

Citizens Advisory Committee

Thursday, December 5, 2024, 4:00 PM

**HR Training Room, 2nd Floor, Hall County Government Center
2875 Browns Bridge Road, Gainesville, GA 30504**

AGENDA

- 1. Welcome – Renee Gerrell, Chair**

- 2. Approval of July 25, 2024 Meeting Minutes**

- 3. Recommend Approval of the Draft 2025 Metropolitan Transportation Plan (MTP) Fiscally Constrained Project List**
 - Steve Cote, RS&H & Michael Haire, GHMPO

- 4. Recommend Approval of the 2025 Safety Performance Measures (PM 1)**
 - Joseph Boyd, GHMPO

- 5. Recommend Approval of Draft Amendment #4 to the FY24-27 Transportation Improvement Program (TIP)**
 - Michael Haire, GHMPO

- 6. Recommend Approval of the Draft Carbon Reduction Project List for FY 2024 - 2027**
 - Joseph Boyd, GHMPO

- 7. First Review of Draft FY 2026 Unified Planning Work Program (UPWP)**
 - Michael Haire, GHMPO

8. Other

- Bicycle & Pedestrian Plan Updates
- State Route 13 / Atlanta Highway Corridor Study Updates
- Hoschton Transportation Plan Updates
- Hall County Safe Streets for All (SS4A) Grant Updates

9. TCC Agency Reports

10. Public Comment

11. Upcoming Meeting Date: January 30, 2025

12. Adjourn

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- Michael Haire, GHMPO

Citizens Advisory Committee

**HR Training Room, 2nd Floor, Hall County Government Center
Draft Minutes of July 25, 2024 Meeting**

Voting Members Present:

Renee Gerrell, Hall County – *Chair*
Berlinda Lipscomb, City of Gainesville
Beverly Nordholz, City of Gainesville
Betsy Wigington, City of Gainesville
Sammy Smith, City of Gainesville
Jason Cox, City of Gainesville
Tony Millwood, City of Oakwood
Pat Jones, City of Oakwood
John Rudio, City of Flowery Branch
Rick Marzano, City of Flowery Branch
Billy Edwards, Town of Braselton
Adrienne Rice, Hall County
Brent Hoffman, Hall County
Kim Jackson, Hall County
Bob Norton, Hall County

Voting Members Absent:

Beverly Nordholtz, City of Gainesville
Pat Jones, City of Oakwood
Nick Haynes, Hall County
Patrick O'Rourke, Hall County
Jesse Patton, Hall County
Jim Southard, Jackson County

Others Present:

Mayor Ed Asbridge, City of Flowery Branch
Zach Propes, County Administrator, Hall County
Gina Roy, Assistant County Manager, Jackson County
Joseph Boyd, GHMPO
Michael Haire, GHMPO

1. Welcome – Renee Gerrell, Chair

Ms. Gerrell opened the meeting at 4:00 PM.

2. Approval of April 25, 2024 Meeting Minutes

MOTION: Ms. Smith made a motion to approve of the April 25, 2024 meeting minutes, with a second from Mr. Hoffman, and the motion passed by unanimous vote.

3. Presentation on Hall County TSPLOST Referendum

Zach Propes, Hall County Administrator, provided a presentation on the proposed TSPLOST for Hall County. Mr. Propes first explained that a TSPLOST is a 1% sales tax that will specifically be allocated to transportation projects. 80% of the proceeds collected over the six-year program will be specifically allocated to a number of big projects across Hall County, and the remaining 20% will be distributed to all local jurisdictions, including unincorporated Hall County, to use at their discretion on projects that complement the larger scale projects. The TSPLOST is projected to collect \$390,000,000.00 over the six years that the program is active.

Mr. Propes also discussed several of the key projects that will receive TSPLOST funding – namely Phase II of the Spout Springs Road widening, Phase I of the McEver Road widening, improvements on White Sulphur Road/Crescent Road, improvements on the Ridge Road corridor, and improvements on Browns Bridge Road.

Additionally, Mr. Propes provided a link to the interactive online TSPLOST project map that MPO staff will email to the Committee.

Mr. Propes received a question from Mr. Smith regarding what percentage of the sales tax revenue comes from out of county residents, estimating that it was close to 30%. Mr. Propes responded that he was very accurate and county-wide the percentage of sales tax coming from out-of-county residents does average out to about 30%. Additionally, Mr. Propes mentioned that some areas receive a higher amount of sales tax from out-of-county residents, such as the Gainesville Square, which averages about 40%.

Mr. Propes received a question from Ms. Wigington about what percentage of the votes is required for TSPLOST to pass, to which Mr. Propes responded that a simple majority of 50% plus one vote would be sufficient.

Mr. Propes received a question from Mr. Norton asking if TSPLOST would free up more funds in the budget to be used for other projects, which Mr. Propes confirmed that it would.

Mr. Propes received a question from a committee member asking if the County would be able to apply for grants from the state even after TSPLOST funds have been allocated to projects, to which Mr. Propes confirmed that they could, and that they intend to do so. By bringing TSPLOST funds to a project, the Georgia Department of Transportation would be more inclined to allocate funds to a project. TSPLOST can be very useful for accelerating long-planned projects.

4. Presentation on Jackson County TSPLOST Referendum

Gina Roy, Assistant County Manager for Jackson County, provided a brief presentation on Jackson County's TSPLOST initiative in November 2024. Ms. Roy talked about several key improvements that would utilize Jackson County's TSPLOST funds, including an extension of the LifePath through downtown Hoschton. Key projects discussed include the interchange at I-85 and State Route 60 and the widening of State Route 124.

Mr. Rudio asked what improvements would be made to Maysville, which is not in the GHMPO planning boundary, and Ms. Roy responded that they had expressed interest in resurfacing many of their roads.

Ms. Roy was asked a question about a State Route 60 widening, and Mr. Boyd confirmed that this project was included in the latest Long Range Plan for the MPO and that it may be included as a split project in the 2025 to accelerate upgrades needed on the northern end of the corridor near Gainesville.

5. Update on Metropolitan Transportation Plan: 2025 Update Draft Project List

Mr. Haire briefly discussed the draft Metropolitan Transportation Plan (MTP) project lists, which were discussed more in-depth at the MTP Steering Committee meeting earlier in the day. The following project lists were discussed:

1. **Transportation Improvement Program (TIP) Projects** – Projects currently funded in our short-range plan, listed for informational purposes.
2. **Federal and State Funded Projects** – Funded using federal and state funding available in the planning area.
3. **TSPLOST Projects** – Projects that would be included in the plan if either Hall or Jackson County’s TSPLOST initiatives pass in the November referendums. Some projects deemed necessary based on the needs assessment will be moved into the main project list if TSPLOST is not approved.
4. **Potential Projects (Not TSPLOST)** – Potential new projects that were identified by GHMPO or RS&H based on the needs assessment. This list is not a part of the main financially constrained project list, but are listed here for future consideration by jurisdictions.
5. **Questionable Projects** – These projects have been identified previously, but the project team is seeking input from local jurisdictions regarding whether or not they are seen as necessary or a priority.

Mr. Haire will send out the draft project lists and an online map of all projects, and Committee members can provide comments until August 9th.

Mr. Haire received a question from Mr. Rudio regarding whether or not the intersection improvements on Hog Mountain Road would be included within a proposed widening of that corridor if TSPLOST were to pass, to which Mr. Boyd responded that those improvements would be included.

Mr. Haire received a question about the new funding allocated to State Route 365, to which he responded that they don’t have any more information on that project at this time. However, the outcomes of the State Route 365 Corridor Study suggested converting the corridor to limited access and widening it to six lanes

Staff received a question from Mr. Hoffman regarding the proposed 4-lane road to connect the terminus of Sardis Road Connector to US Route 129 / Thompson Bridge Road. Mr. Boyd responded

that this is being discussed as a next step once the Sardis Road Connector is complete to help traffic access US 129.

6. Recommend Approval of Draft Amendment #3 to the FY 2024-2027 Transportation Improvement Program (TIP)

Mr. Haire introduced Draft Amendment #3 to the FY 2024-2027 Transportation Improvement Program (TIP), which will adjust funding amounts for one project included in the TIP, add a new roadway project, add two new non-roadway projects, and adjust project mileage for two more projects. The updates being made to the Transportation Improvement Program are listed below:

- Project Update: GH-130 / PI 0013762: Widening of State Route 60/Thompson Bridge Road from State Route 400 in Lumpkin County to Yellow Creek Road in Hall County.
 - Pre-Engineering (PE) funding updated from \$2,392,739.00 to \$2,153,465.10.
- New Road Project: GH-147 / PI 0016089: Widening of State Route 211 from Pinot Noir Drive to State Route 347 / Friendship Road.
 - Added to TIP program years due to 1% of the project being within the GHMPO planning area. Project costs reflect 1% of total funding.
 - Utilities (UTL) funding of \$3,454.00 added for Program Year 2027.
 - Construction (CST) funding of \$237,308.00 added for Program Year 2027.
- New Non-Road Project: GH-148 / PI 0020370: NEVI – Charging Stations. Four EV charging stations to be added along I-985 corridor, location TBD.
 - Utilities (UTL) funding of \$1,250,000.00 added for Program Year 2025.
- New Non-Road Project: GH-149 / NRT 24(04): Chicopee Area Woods Park Commission
 - Construction (CST) funding of \$286,303.00 added to Program Year 2025.

Mr. Hoffman commented that he does not agree with State Route 60 / Thompson Bridge Road being widened to four lanes prior to phase II of the Spout Springs Road widening. Mr. Boyd responded that Phase II of the Spout Springs Road Widening project was scheduled to be under construction before the widening of Thompson Bridge Road would begin, but that those projects are in flux.

Ms. Wigington asked what work will be done in Chicopee Woods, to which Mr. Haire responded that that information is not currently available.

MOTION: Mr. Rudio made a motion to recommend approval of Draft Amendment #3 to the FY 2024-2027 Transportation Improvement Program, with a second from Mr. Marzano, and the motion passed by unanimous vote.

7. Recommend Approval of Draft GHMPO Bylaws

Mr. Boyd introduced a routine update to the GHMPO Bylaws, which govern how the three MPO committees are to be organized. The changes made in this update to the TCC Bylaws include the following:

- First meeting of the year has been moved from the *last Thursday of February* to the ***last Thursday of January***.
- Added text permitting voting via teleconference or phone (*GDOT reviewing if permitted*)

The GHMPO Bylaw updates are anticipated to be adopted at the upcoming Policy Committee meeting on August 13, 2024.

MOTION: Mr. Rudio made a motion to recommend approval of the Draft GHMPO Bylaws, with a second from Ms. Wigington, and the motion passed by unanimous vote.

8. Recommend Approval of Draft Application for Additional PL Funds for the Hoschton Transportation Plan

Mr. Haire presented a draft application for additional PL funds to conduct a Hoschton Transportation Plan in partnership with the City of Hoschton. This plan will provide the City with a complete look at all roadways within the city limits, and will have a list of short and long term projects to improve mobility and increase safety for motorists and pedestrians. This application is for \$120,000 of PL funds with a \$30,000 local cash match by the City of Hoschton. If approved, GHMPO staff will submit the application for consideration at the September PL Funds Review Committee meeting.

MOTION: Mr. Hoffman made a motion to recommend approval of the Draft PL Application for the Hoschton Transportation Plan, with a second from Mr. Millwood, and the motion passed by unanimous vote.

9. Other

Mr. Boyd provided a brief overview of the Flowery Branch Parking and Mobility Study, and discussed some of the recommendations made in the plan. Mayor Asbridge commented on the study and stated that the City was happy with the Study outcomes.

Mr. Boyd also provided a brief update on the State Route 13 / Atlanta Highway Corridor Study, the contract for which has now been awarded to Keck & Wood.

10. TCC Agency Report

Mr. Boyd briefly discussed some of the notable project updates from the TCC Agency Report.

11. Public Comment

Flowery Branch Mayor Ed Asbridge took a moment to tell the members of the Citizens Advisory Committee that he appreciates everyone for taking the time to volunteer their time to be on the Committee and to helping plan for transportation in the region.

12. Upcoming Meeting Date: Tentatively December 5, 2024

Mr. Boyd briefly discussed that the next meeting will be postponed until December 5, 2024 in order to accommodate any changes needed to the MTP project list based on whether Hall and Jackson County's TSPLOST referendums pass or fail.

13. Adjourn

There being no other items of business, the meeting adjourned.

Renee Gerrell, Chair

Michael Haire, GHMPO

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Citizens Advisory Committee

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- 1. Welcome – Renee Gerrell, Chair**

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MEMORANDUM

To: Citizens Advisory Committee Members

From: Steve Cote, RS&H & Michael Haire, GHMPO

Date: November 28, 2024

Re: Recommend Approval of the Draft Metropolitan Transportation Plan (MTP) Fiscally Constrained List

GHMPO, with consultant RS&H, has been working to develop a 2025 update to the Metropolitan Transportation Plan. The purpose of this plan is to outline the region's planning priorities over a 30-year horizon, planning for a future year of 2055. Using data from a variety of federal and local sources, the project team projected future congestion and safety conditions within the GHMPO planning boundary, and have developed a prioritized, fiscally constrained project list that seeks to address major transportation issues across the region.

This draft project list includes all projects shown in the Transportation Improvement Program, as well as new projects identified during the needs assessment. Additionally, an "unfunded" table is included for projects that were identified but were rated lower after evaluating the prioritization criteria.

This project list is scheduled for approval at the December 10th Policy Committee meeting, but can still be updated based on feedback prior to the adoption of the full Metropolitan Transportation Plan in May of 2025.

RECOMMENDED ACTION: **Recommend Approval of the Draft Metropolitan Transportation Plan (MTP) Fiscally Constrained List**

Attachment: Draft MTP Fiscally Constrained List

Source	GHMPO #	PI #	County	Project Name	Project Type	Transportation Improvement Program (2026-2027)					BAND 1 (2028 - 2041) (2034 Midpoint)					BAND 2 (2041 - 2055) (2048 Midpoint)					Unfunded									
						SCP	PE	ROW	UTL	CST	SCP	PE	ROW	UTL	CST	SCP	PE	ROW	UTL	CST	SCP	PE	ROW	UTL	CST					
Fed/State	GH-018	0013626	Hall	SR 369/Browns Bridge Road From SR 53/McEver Road To Forsyth County Line	Widening																\$0	\$ 4,507,928	\$ 16,092,136	\$ 13,657,666	\$56,349,648					
Potential	GH-079	122030	Hall	McEver Rd - G.C. Crow Rd to SR 53/ Mundy Mill Rd	Widening																\$0	\$ 9,354,701	\$18,709,402	\$4,677,350.41	\$60,805,555					
TSPLOST	GH-084	0001821	Hall	McEver Road Widening - Phase I	Widening																\$0	\$ 4,987,612	\$5,218,330	\$28,086,488.13	\$96,312,025					
Potential	GH-107	NA	Hall	Park Hill Dr at Lakeview Dr - reduce slope on Lakeview Dr approach	Intersection Improvements																\$0	\$887,386	\$1,774,772	\$443,693	\$5,768,009					
Potential	GH-114	NA	Hall	Widen EE Butler Pkwy/Athens Hwy/US 129 to 6 Lanes	Widening																\$0	\$4,678,356	\$9,356,711	\$2,339,178	\$30,409,312					
Potential	GH-135	NA	Hall	Widen Jesse Jewell Pkwy to a 6-Lane road from Community Way to Oconee Circle	Widening																\$0	\$5,755,609	\$11,511,217	\$2,877,804	\$37,411,456					
Potential	4-6	NA	Hall	SR 52 / Highway 52 from Bryant Quarter Rd to SR 323	Intersection Analysis																\$0	\$2,717	\$5,434	\$1,359	\$17,661					
Potential	GH-112	NA	Hall	Widen Jesse Jewell Pkwy to 6 Lanes from John Morrow Jr Pkwy to Academy St	Widening																\$0	\$646,352	\$1,292,704	\$323,176	\$4,201,287					
Potential	4-27	NA	Jackson	Extension of SR 60 from SR 124 to SR 53	New Road																\$0	\$10,868,170	\$57,963,571	\$7,245,446	\$83,322,633					
Potential	4-1	NA	Hall	Widen SR 53/Mundy Mill Rd Eastbound from 2 to 3 lanes from NSRR bridge to Thurmon Tanner Pkwy	Widening																\$0	\$1,323,482	\$2,646,964	\$661,741	\$8,602,634					
Potential	GH-106	NA	Hall	John Morrow Pkwy at Washington - realign southbound right lane	Intersection Improvements																\$0	\$887,386	\$1,774,772	\$443,693	\$5,768,009					
Potential	4-4	NA	Jackson	SR 124 from SR 53 to SR 332	Widening																\$0	\$12,465,356	\$24,930,711	\$6,232,678	\$81,024,812					
Potential	4-5	NA	Jackson	SR 124 from 211 to SR 53	Widening																\$0	\$9,264,375	\$18,528,751	\$4,632,188	\$60,218,441					
Fed/State	GH-033	0001822	Hall	SR 13/Atlanta Highway/Falcon Parkway From Radford Road To South Of SR 53/Winder Highway	Widening																\$0	\$9,952,284	\$42,244,036	\$16,075,511	\$124,403,545					
Potential	GH-108	NA	Hall	Widen MLK Jr Blvd Corridor to 4 Lanes from Queen City Pkwy to EE Butler Pkwy	Widening																\$0	\$2,523,850	\$5,047,700	\$1,261,925	\$16,405,024					
Potential	4-3	NA	Hall	New 4-Lane Road to connect terminus of Sardis Rd Connector at SR 60/Thompson Bridge Rd to US 129/Cleveland Hwy	New Road																\$0	\$9,618,794	\$19,237,587	\$4,809,397	\$62,522,159					
Fed/State	GH-046	0013574	Hall	SR 323/Gillsville Highway From SR 11/US 129/Athens Highway To SR 82/Holly Springs Road	Widening																\$0	\$1,811,362	\$33,408,753	\$0	\$16,852,908					
Fed/State	GH-035	0014129	Hall	SR 11/US 129/Cleveland Highway From North Of CR 65/Noone To SR 284/Clarks Bridge Road	Widening																\$0	\$6,441,955	\$20,770,891	\$0	\$52,352,293					
Potential	GH-039	NA	Hall	South Enota Dr from Park Hill Dr to Downey Blvd	Widening																\$0	\$3,108,618	\$6,217,236	\$1,554,309	\$20,206,017					
Potential	GH-137	NA	Hall	Memorial Park Dr extension	New Road																\$0	\$2,384,491	\$4,768,982	\$1,192,245	\$15,499,191					
TSPLOST	TSPLOST_03	NA	Hall	Ridge Road Improvements	Widening/Corridor Improvement																\$0	\$7,245,446	\$14,490,893	\$3,622,723	\$47,095,401					
TSPLOST	TSPLOST_04	NA	Hall	Park Hill Drive Corridor Improvements	Corridor Improvements																\$0	\$1,992,498	\$3,984,995	\$996,249	\$12,951,235					
TSPLOST	TSPLOST_05	NA	Hall	Hilton Drive Extension	New Roadway																\$0	\$4,709,540	\$9,419,080	\$2,354,770	\$30,612,011					
TSPLOST	TSPLOST_06	NA	Hall	McEver Road Intersection Improvements	Intersection Improvements																\$0	\$1,811,362	\$3,622,723	\$905,681	\$11,773,850					
TSPLOST	TSPLOST_07	NA	Hall	State Route 365/Comelia Highway Corridor Improvements	Corridor Improvements																\$0	\$3,622,723	\$7,245,446	\$1,811,362	\$23,547,701					
TSPLOST	TSPLOST_09	NA	Hall	Little Five Points Intersection Improvements	Intersection Improvements																\$0	\$452,840	\$905,681	\$226,420	\$2,943,463					
TSPLOST	TSPLOST_10	NA	Hall	Mt. Vernon/SR 283 at Rilla Road Intersection Improvements	Intersection Improvements																\$0	\$543,408	\$1,086,817	\$271,704	\$3,532,155					
TSPLOST	TSPLOST_11	NA	Hall	Mt. Vernon/SR 283 at Jim Hood Road Intersection Improvements	Intersection Improvements																\$0	\$452,840	\$905,681	\$226,420	\$2,943,463					
TSPLOST	TSPLOST_12	NA	Hall	Memorial Park Drive and Atlanta Highway/SR 13 Intersection Improvements	Intersection Improvements																\$0	\$724,545	\$1,449,089	\$362,272	\$4,709,540					
TSPLOST	TSPLOST_13	NA	Hall	Old Oakwood Road at Bakus Creek Culvert Replacement & Realignment	Infrastructure Replacement																\$0	\$235,477	\$470,954	\$117,739	\$1,530,601					
TSPLOST	TSPLOST_14	NA	Hall	Main Street, Flat Creek Road, and Old Oakwood Road Intersection Improvements	Intersection Improvements																\$0	\$153,966	\$307,931	\$76,983	\$1,000,777					
TSPLOST	TSPLOST_15	NA	Hall	Frazer Road Corridor Improvements	Corridor Improvements																\$0	\$272,429	\$544,858	\$136,214	\$1,770,787					
TSPLOST	TSPLOST_16	NA	Hall	Thompsons Mill Road Improvements	Corridor Improvements																\$0	\$181,136	\$362,272	\$90,568	\$1,177,385					
TSPLOST	TSPLOST_18	NA	Hall	White Sulphur Road and Crescent Drive Corridor Improvements	Widening/Corridor Improvement																\$0	\$9,419,080	\$18,838,160	\$4,709,540	\$61,224,022					
																					\$0	\$133,288,073	\$365,135,242	\$112,424,493	\$1,047,265,009					
																					Unfunded Estimated Project Cost					\$ 1,658,112,817				

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Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Widening of US 129 from Brittany Court to south of Lakeview St (Phase II)	GHMPO No. GH-020B	GDOT No. 0016862
	County Hall	City Gainesville
Local Rd. Name Cleveland Hwy	GDOT District 1	RC GMRC
US/State Rd. Name US 129 / State Route 11	Funding Source GDOT	

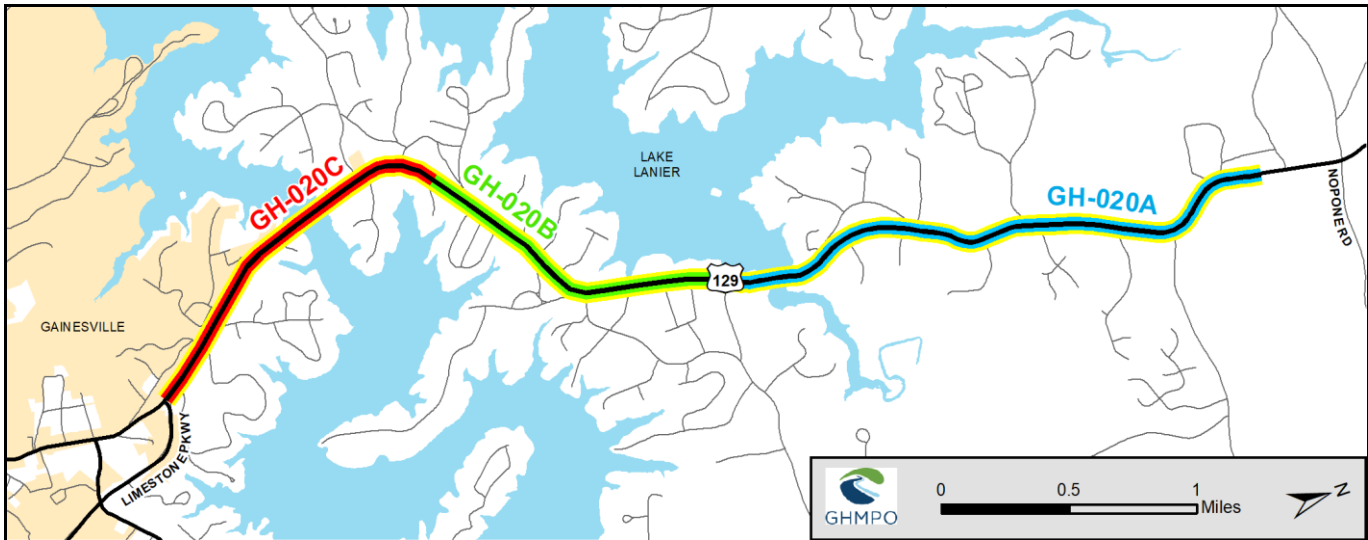
Project Description	
This project proposes to widen US129/SR11/Cleveland Highway from two to four lanes with a 20 foot raised median. The project limits are from Brittany Court to south of Lakeview Street. This is phase II of the widening along US129/SR11/Cleveland Highway.	
Improvement Type Widening	Capacity Adding Yes
Project Intent	
Create improved access and decrease congestion between Gainesville and North Hall.	

Project Termini	From Brittany Court	Length (miles) 1.53
	To Lakeview Street	Exist. Lanes 2
		Future Lanes 4

Bike / Ped Infrastructure TBD

Network Year 2040	MTP Project Band: TIP, Band 1 (2026-2041)	Open to Traffic Date 2031
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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Pre-Engineering	HB170	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2028	Right-of-Way	HB170	\$0	\$0	\$0	\$15,055,253	\$15,055,253
2029	Utilities	HB170	\$0	\$0	\$0	\$3,244,198	\$3,244,198
2029	Construction	HB170	\$0	\$0	\$0	\$14,313,309	\$14,313,309
Auth.	Scoping	Y001	\$0	\$100,000	\$400,000	\$0	\$500,000
		TOTAL	\$0	\$100,000	\$400,000	\$34,112,760	\$34,612,760





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Widening of US 129 from Limestone Pkwy to north of Brittany Court (Phase III)	GHMPO No. GH-020C	GDOT No. 0016863
	County Hall	City Gainesville
Local Rd. Name Cleveland Hwy	GDOT District 1	RC GMRC
US/State Rd. Name US 129 / State Route 11	Funding Source GDOT	

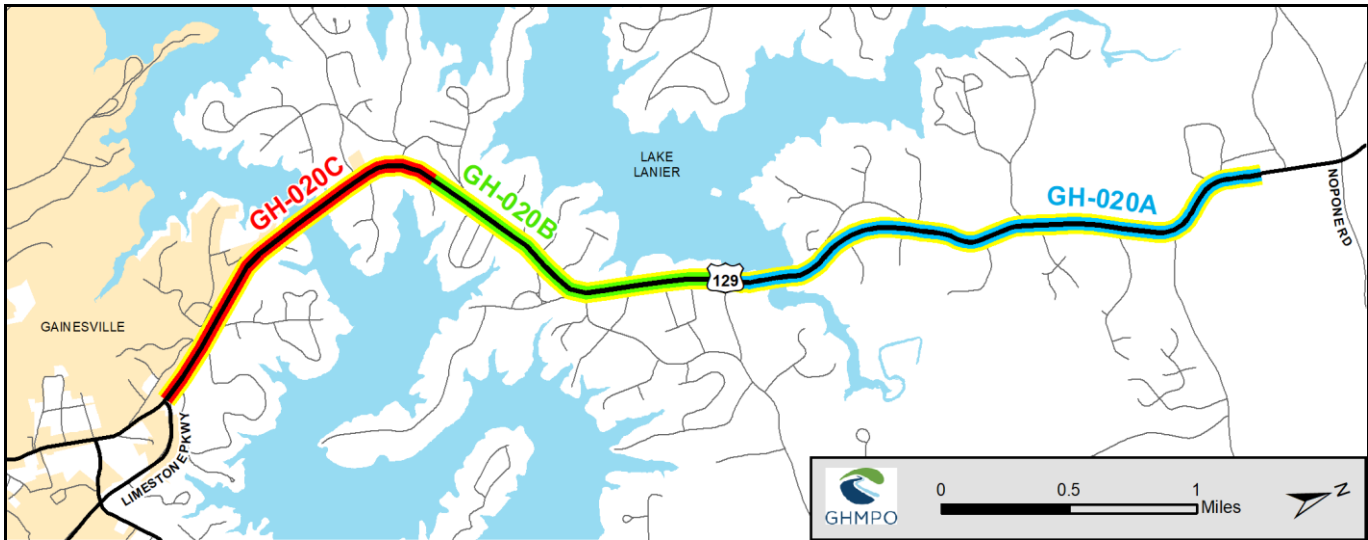
Project Description	
This project proposes to widen US129/SR11/Cleveland Highway from two to four lanes with a 20 foot raised median. The project limits are from Limestone Pkwy to north of Brittany Court. This is phase III of the widening along US129/SR11/Cleveland Highway.	
Improvement Type Widening	Capacity Adding Yes
Project Intent	
Create improved access and decrease congestion between Gainesville and North Hall.	

Project Termini	From Limestone Parkway	Length (miles) 2.06
	To Brittany Court	Exist. Lanes 2 Future Lanes 4

Bike / Ped Infrastructure TBD

Network Year 2040	MTP Project Band: TIP, Band 1 (2026-2041)	Open to Traffic Date 2031
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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Pre-Engineering	HB170	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2028	Right-of-Way	HB170	\$0	\$0	\$0	\$11,066,557	\$11,066,557
2030	Utilities	HB170	\$0	\$0	\$0	\$3,043,662	\$3,043,662
2030	Construction	HB170	\$0	\$0	\$0	\$30,346,557	\$30,346,557
Auth.	Scoping	Y001	\$0	\$100,000	\$400,000	\$0	\$500,000
		TOTAL	\$0	\$100,000	\$400,000	\$45,956,776	\$46,456,776





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Widening of Spout Springs Road from Union Circle to south of SR 347/Friendship Rd - Phase II	GHMPO No. GH-023B	GDOT No. 0015280
	County Hall	City Braselton
Local Rd. Name Spout Springs Road	GDOT District 1	RC GMRC
US/State Rd. Name N/A	Funding Source Hall County	

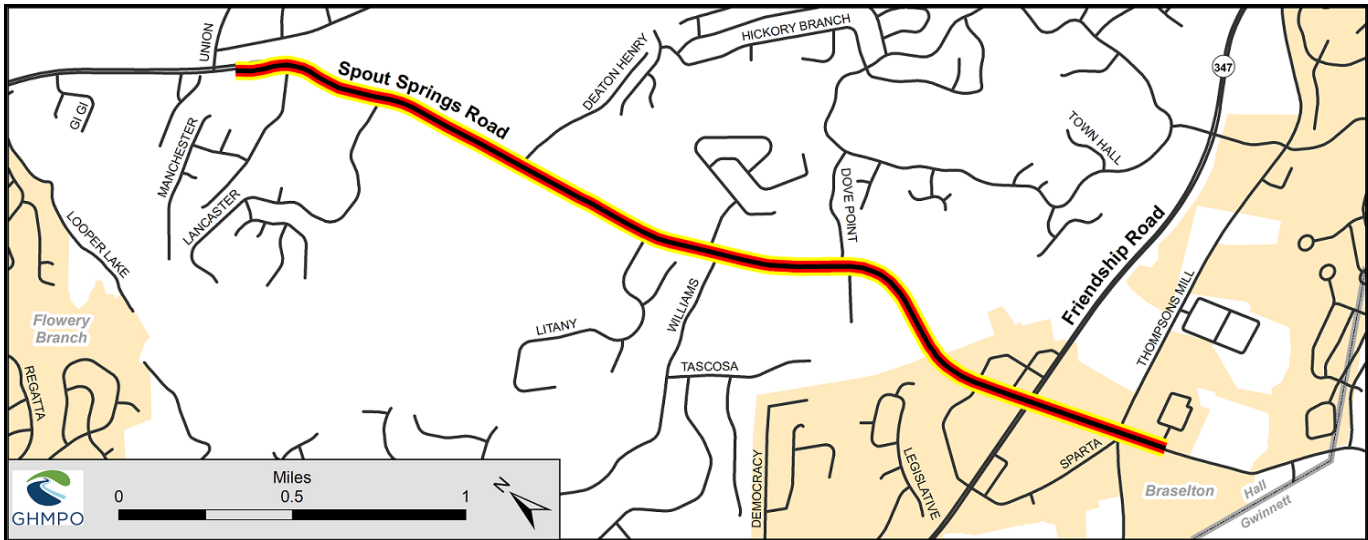
Project Description		
Project will widen Spout Springs Road from a two to four lane divided roadway with a 20 foot raised median, as well as sidewalks and a multiuse path. The project limits along Spout Springs Road are Union Circle to the County line south of SR 347/Friendship Rd.		
Improvement Type Widening	Capacity Adding Yes	
Project Intent		
Improve mobility and decrease congestion along an important east/west link in South Hall.		

Project Termini	From Union Circle Road	Length (miles) 3.39
	To South of SR 347/Friendship Road	Exist. Lanes 2 Future Lanes 4

Bike / Ped Infrastructure 10-Foot Multiuse Path

Network Year 2030 **MTP Project Band:** TIP, Band 1 (2026-2041) **Open to Traffic Date** 2030

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2027	Right-of-Way	LOC	\$20,243,000	\$0	\$0	\$0	\$20,243,000
2028	Construction	LOC	\$0	\$0	\$53,843,225	\$0	\$53,843,225
2028	Utilities	LOC	\$0	\$0	\$10,951,997	\$0	\$10,951,997
Auth.	Pre-Engineering	LOC	\$40,000	\$0	\$0	\$0	\$40,000
Auth.	Right-of-Way	LOC	\$12,570,000	\$0	\$0	\$0	\$12,570,000
TOTAL			\$32,853,000	\$0	\$64,795,222	\$0	\$97,648,222





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Widening of SR 211 from SR 53 to SR 347/Friendship Rd.	GHMPO No. GH-025	GDOT No. 0007233
	County Hall	City Braselton
Local Rd. Name Old Winder Highway	GDOT District 1	RC GMRC
US/State Rd. Name State Route 211	Funding Source GDOT	

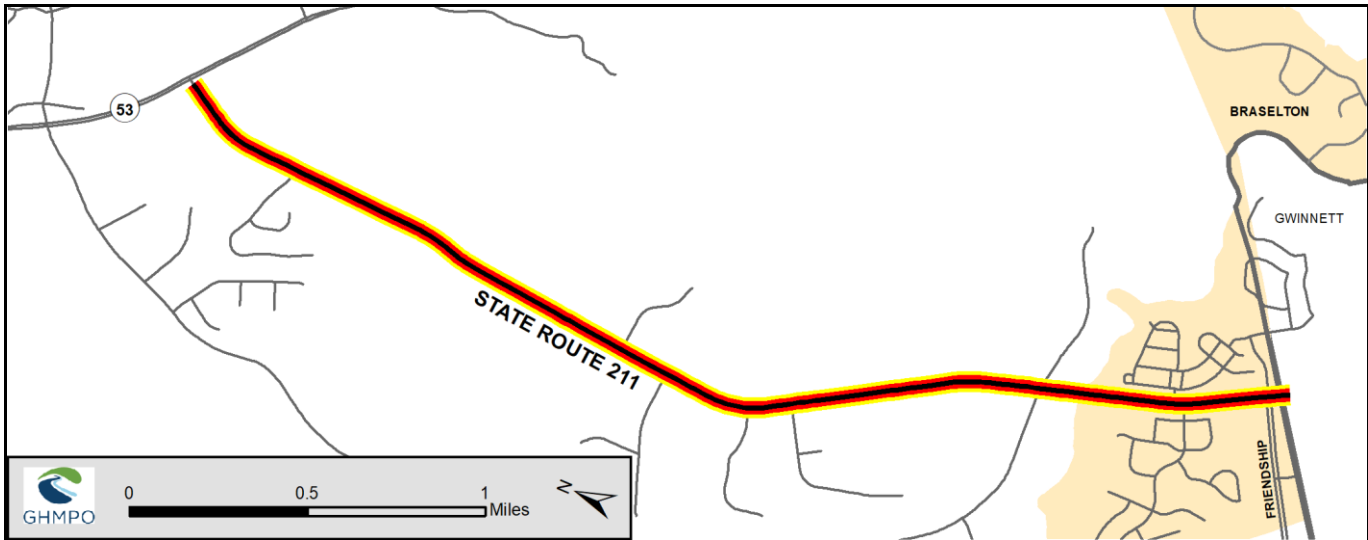
Project Description The widening from two to four lanes of SR 211/Old Winder Highway from SR 53/Winder Highway to SR 347/Friendship Rd.	
Improvement Type Widening	Capacity Adding Yes
Project Intent Improve mobility and decrease congestion along SR 211 in South Hall between SR 53 and Friendship Road.	

Project Termini From SR 53/Winder Highway To SR 347/Friendship Rd.	Length (miles) 3.7
	Exist. Lanes 2 Future Lanes 4

Bike / Ped Infrastructure Bike Lanes/Sidewalks/Extension of Braselton Lifepath

Network Year 2040 **MTP Project Band:** Band 1 (2028-2041) **Open to Traffic Date** 2031

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2028	Right-of-Way	Federal/State	\$0	\$2,370,146	\$9,480,584	\$0	\$11,850,730
2030	Construction	Federal/State	\$0	\$19,129,986	\$76,519,946	\$0	\$95,649,932
2030	Utilities	Federal/State	\$0	\$1,893,992	\$7,575,968	\$0	\$9,469,960
Auth.	Scoping	Z231	\$0	\$140,000	\$560,000	\$0	\$700,000
Auth.	Pre-Engineering	Y236	\$0	\$304,673	\$1,218,692	\$0	\$1,523,365
TOTAL			\$0	\$23,838,797	\$95,355,190	\$0	\$119,193,987





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Widening of SR 60/Thompson Bridge Rd from SR 136/Price Road to Yellow Creek Road	GHMPO No. GH-038	GDOT No. 132610
	County Hall	City Gainesville
Local Rd. Name Thompson Bridge Road	GDOT District 1	RC GMRC
US/State Rd. Name State Route 60	Funding Source GDOT	

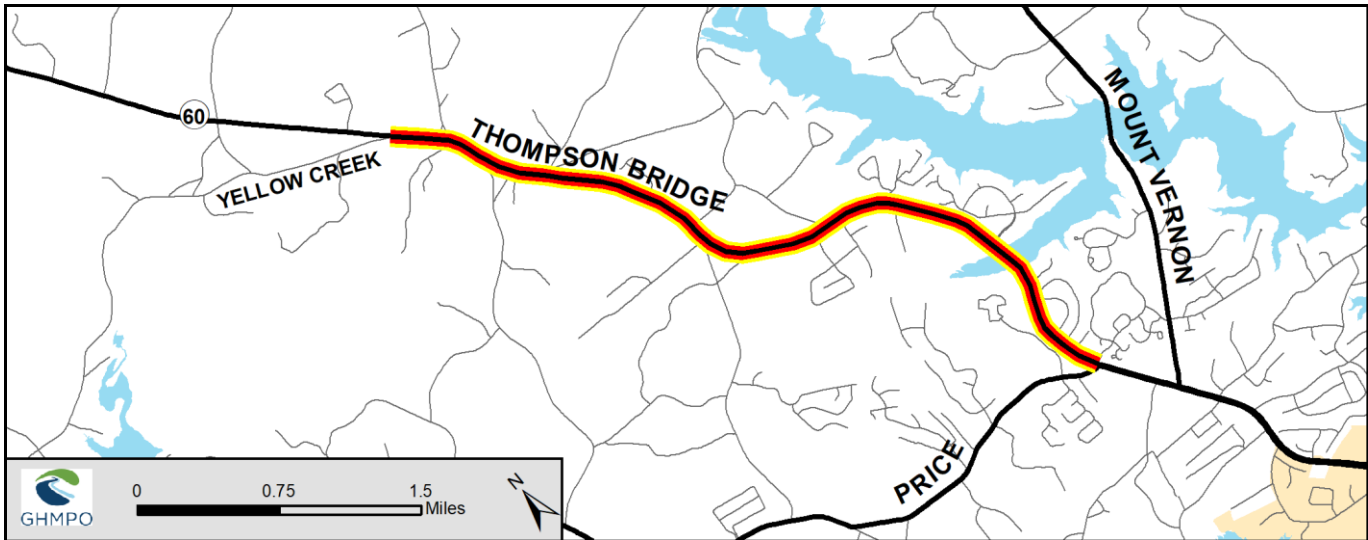
Project Description		
The widening of SR 60/Thompson Bridge Road from SR 136/Price Road to Yellow Creek Road in Murrayville from two to four lanes.		
Improvement Type Widening	Capacity Adding Yes	
Project Intent		
This widening will increase safety, decrease congestion, and allow for better access to Murrayville, northern Hall County, and SR 400 in Lumpkin County.		

Project Termini	From SR 136/Price Road	Length (miles) 5.32
	To Yellow Creek Road	Exist. Lanes 2 Future Lanes 4

Bike / Ped Infrastructure Bike lanes and sidewalks recommended.

Network Year 2040 **MTP Project Band:** TIP, Band 1 (2026-2041) **Open to Traffic Date** 2032

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
Auth.	Pre-Engineering	HB 170	\$0	\$0	\$0	\$5,739,120	\$5,739,120
2027	Right-of-Way	HB 170	\$0	\$0	\$0	\$27,981,933	\$27,981,933
2030	Construction	HB 170	\$0	\$0	\$0	\$60,211,402	\$60,211,402
2030	Utilities	HB 170	\$0	\$0	\$0	\$5,375,651	\$5,375,651
Auth.	Pre-Engineering	Q24	\$0	\$0	\$8,737,154	\$0	\$8,737,154
TOTAL			\$0	\$0	\$8,737,154	\$99,308,106	\$108,045,260





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Widening of SR 53/Winder Hwy From SR 211 in Hall to New Cut Road in Jackson	GHMPO No. GH-040	GDOT No. 0013310
	County Hall/Jackson	City Braselton
Local Rd. Name Winder Highway	GDOT District 1	RC GMRC/NEGRC
US/State Rd. Name State Route 53	Funding Source GDOT	

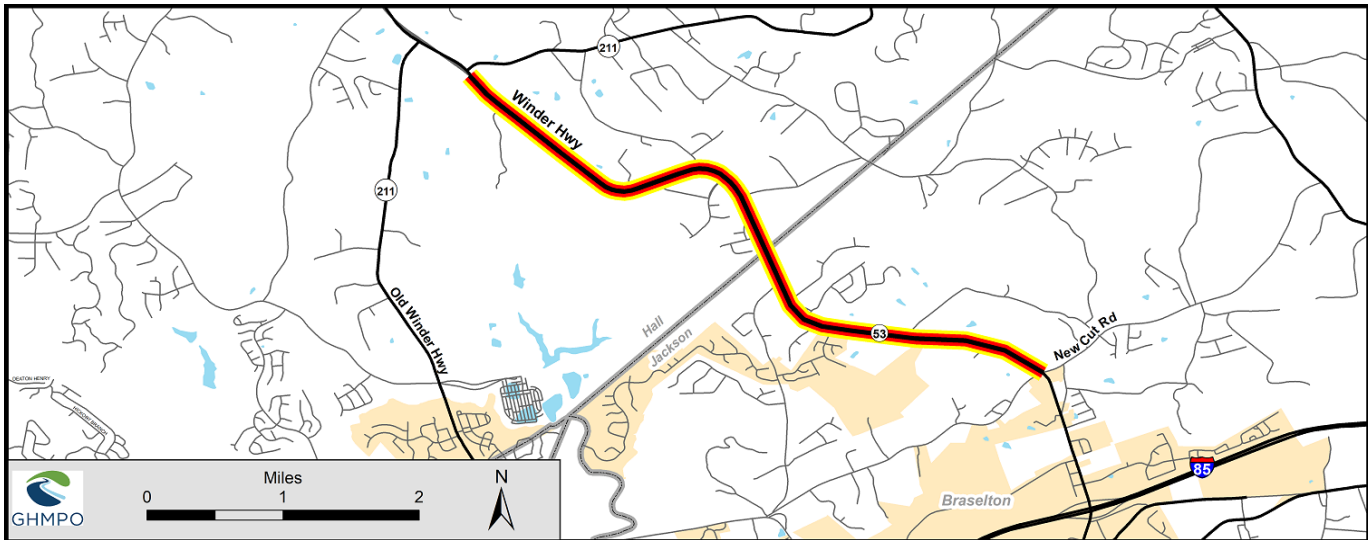
Project Description Widening of SR 53/Winder Highway from New Cut Road/Jackson County to SR 211/Tanners Mill Road/Hall County		
Improvement Type Widening	Capacity Adding Yes	
Project Intent This project will increase safety, decrease congestion, and improve mobility along Winder Highway and improve access between Hall and Jackson counties.		

Project Termini From New Cut Road To SR 211/Tanners Mill Rd	Length (miles)	4.5
	Exist. Lanes 2	Future Lanes 4

Bike / Ped Infrastructure Sidewalks/Multiuse Path

Network Year 2060 **MTP Project Band:** Bands 1-2 (2028-2055) **Open to Traffic Date** 2053

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
	Utilities		\$0	\$0	\$0	\$0	\$0
2030	Pre-Engineering	Federal/State	\$0	\$478,037	\$1,912,148	\$0	\$2,390,185
2051	Right-of-Way	Federal/State	\$0	\$10,738,684	\$42,954,737	\$0	\$53,693,421
2051	Construction	Federal/State	\$0	\$8,648,346	\$34,593,386	\$0	\$43,241,732
	TOTAL		\$0	\$19,865,067	\$79,460,270	\$0	\$99,325,337





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name SR 369/Browns Bridge Road - Adding a Center Turn Lane	GHMPO No. GH-100	GDOT No. TBD
	County Hall	City Gainesville
Local Rd. Name Browns Bridge Road	GDOT District 1	RC GMRC
US/State Rd. Name State Route 369	Funding Source GDOT	

Project Description Adding a center turn lane to SR 369/Browns Bridge Rd from McEver Rd. to Lake Lanier/Forsyth County Line	
Improvement Type Operations	Capacity Adding No
Project Intent Project is intended to address operational and safety issues in advance of planned project (GH-018) which faces logical termini challenges. Project will add a center turn lane to decrease congestion and increase safety.	

Project Termini	From SR 53/McEver Rd	Length (miles) 4.6
	To Lake Lanier/Forsyth County Line	Exist. Lanes 2 Future Lanes 2

Bike / Ped Infrastructure None

Network Year 2040	MTP Project Band: Band 1 (2028-2041)	Open to Traffic Date 2040
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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2035	Pre-Engineering	Federal/State	\$0	\$978,643	\$3,914,574	\$0	\$4,893,217
2036	Right-of-Way	Federal/State	\$0	\$1,957,287	\$7,829,146	\$0	\$9,786,433
2037	Utilities	Federal/State	\$0	\$489,322	\$1,957,286	\$0	\$2,446,608
2038	Construction	Federal/State	\$0	\$6,361,182	\$25,444,726	\$0	\$31,805,908
		TOTAL	\$0	\$9,786,434	\$39,145,733	\$0	\$48,932,167





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name New Interchange on I-85 at SR 60	GHMPO No. GH-102	GDOT No. 0013086
	County Jackson	City N/A
Local Rd. Name N/A	GDOT District 1	RC NEGRC
US/State Rd. Name State Route 60/I-85	Funding Source GDOT	

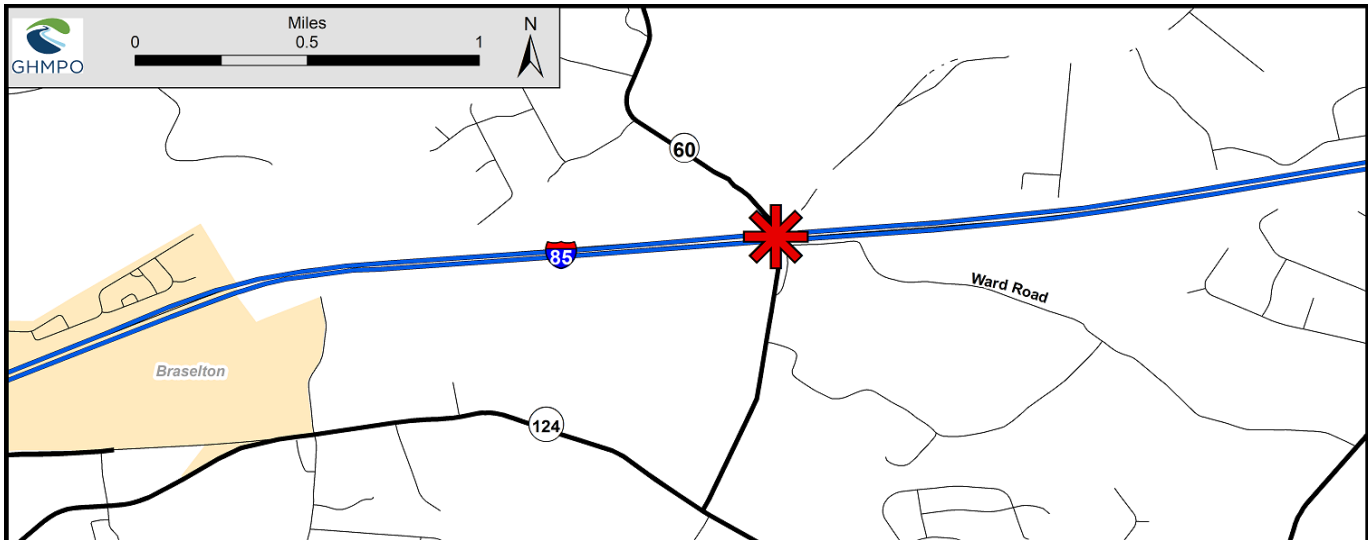
Project Description Construction of a new interchange on I-85 at SR 60 in Jackson County.		
Improvement Type Interchange	Capacity Adding Yes	
Project Intent Address existing and anticipated traffic congestion along SR 60 in Hall and Jackson.		

Project Termini	From N/A	Length (miles) N/A
	To N/A	Exist. Lanes N/A Future Lanes N/A

Bike / Ped Infrastructure Sidewalks

Network Year 2040 **MTP Project Band:** Band 1 (2028-2041) **Open to Traffic Date** 2035

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2030	Pre-Engineering	Federal/State	\$0	\$602,405	\$2,409,622	\$0	\$3,012,027
2031	Right-of-Way	Federal/State	\$0	\$1,008,754	\$4,035,015	\$0	\$5,043,769
2033	Construction	LOCAL	\$0	\$4,098,916	\$16,395,662	\$0	\$20,494,578
		TOTAL	\$0	\$5,710,075	\$22,840,299	\$0	\$28,550,374





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Athens Highway at Chestnut Street Operations	GHMPO No. GH-103	GDOT No. TBD
	County Hall	City Gainesville
Local Rd. Name Athens Hwy/EE Butler Pkwy/Chestnut St	GDOT District 1	RC GMRC
US/State Rd. Name US Route 129	Funding Source GDOT	

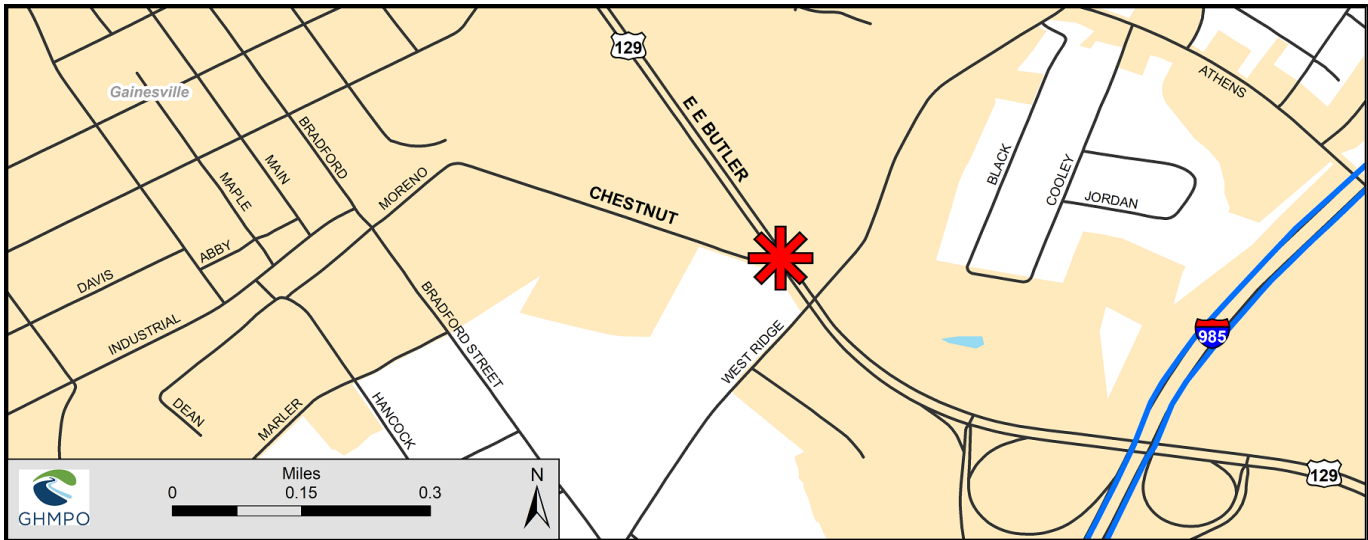
Project Description			
Shift intersection to the north, further away from intersection of Athens Hwy and Ridge Rd; Extend southbound left turn lane on Athens Hwy on approach to Ridge Rd to prevent left turn traffic queues from blocking through lane.			
Improvement Type	Intersection	Capacity Adding	No
Project Intent			
Address congestion at the project intersection.			

Project Termini	From	N/A	Length (miles)	N/A
	To	N/A	Exist. Lanes	N/A
			Future Lanes	N/A

Bike / Ped Infrastructure	TBD
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Network Year	TBD	MTP Project Band:	Band 1, Unfunded (2028-2055+)	Open to Traffic Date	2055+
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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2031	Pre-Engineering	Federal/State	\$0	\$117,095	\$468,381	\$0	\$585,476
2054	Right-of-Way	Federal/State	\$0	\$309,009	\$1,236,037	\$0	\$1,545,046
2055	Utilities	Federal/State	\$0	\$77,252	\$309,009	\$0	\$386,261
2055+	Construction	Federal/State	\$0	\$1,153,602	\$4,614,407	\$0	\$5,768,009
		TOTAL	\$0	\$1,656,958	\$6,627,833	\$0	\$8,284,791





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name EE Butler Pkwy at Athens St/MLK Jr. Blvd Intersection Improvements	GHMPO No. GH-105	GDOT No. TBD
	County Hall	City Gainesville
Local Rd. Name EE Butler Pkwy, Athens Hwy, MLK Jr Blvd	GDOT District 1	RC GMRC
US/State Rd. Name SR 11, SR 60, US 129 Bus	Funding Source GDOT	

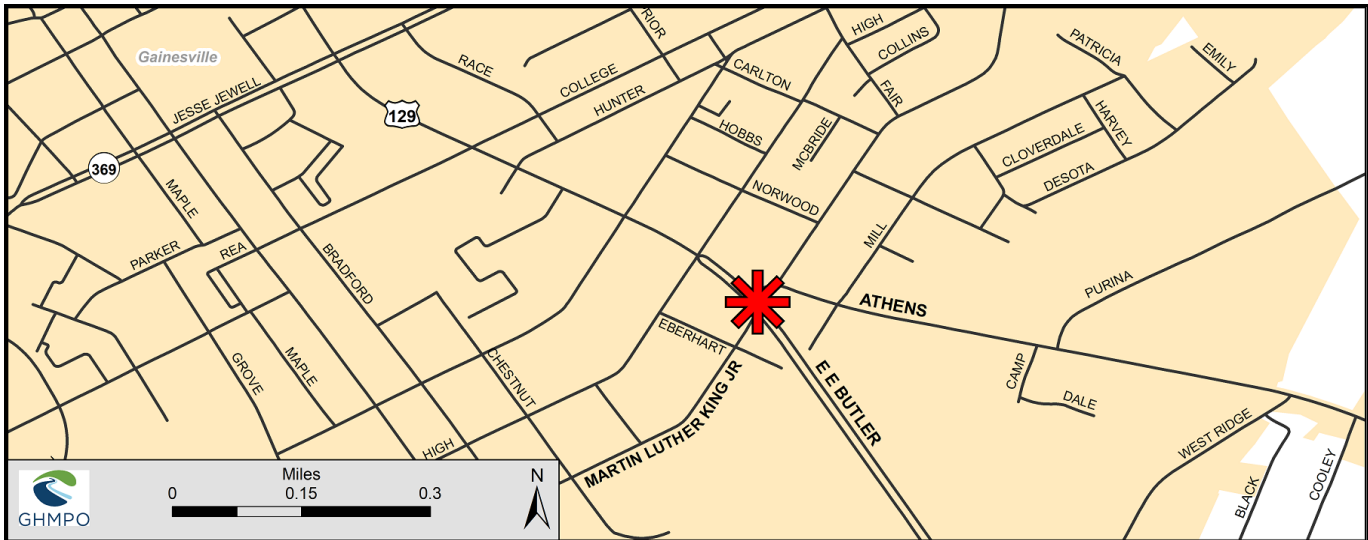
Project Description EE Butler Pkwy at Athens St/MLK Jr. Blvd Intersection Improvements			
Improvement Type	Intersection	Capacity Adding	No
Project Intent Address congestion at the project intersection.			

Project Termini	From	N/A	Length (miles)	N/A
	To	N/A	Exist. Lanes	N/A
			Future Lanes	N/A

Bike / Ped Infrastructure N/A

Network Year TBD **MTP Project Band:** Band 1, Unfunded (2028-2055+) **Open to Traffic Date** 2055+

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2031	Pre-Engineering	Federal/State	\$0	\$117,095	\$468,381	\$0	\$585,476
2054	Right-of-Way	Federal/State	\$0	\$309,009	\$1,236,037	\$0	\$1,545,046
2055	Utilities	Federal/State	\$0	\$77,252	\$309,009	\$0	\$386,261
2055+	Construction	Federal/State	\$0	\$1,153,602	\$4,614,407	\$0	\$5,768,009
		TOTAL	\$0	\$1,656,958	\$6,627,833	\$0	\$8,284,791





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name SR 60/Candler Rd Widening - Phase I between I-85 and SR 211	GHMPO No. GH-111A	GDOT No. TBD
	County Hall	City N/A
Local Rd. Name Candler Road	GDOT District 1	RC GMRC/NEGRC
US/State Rd. Name State Route 60	Funding Source GDOT	

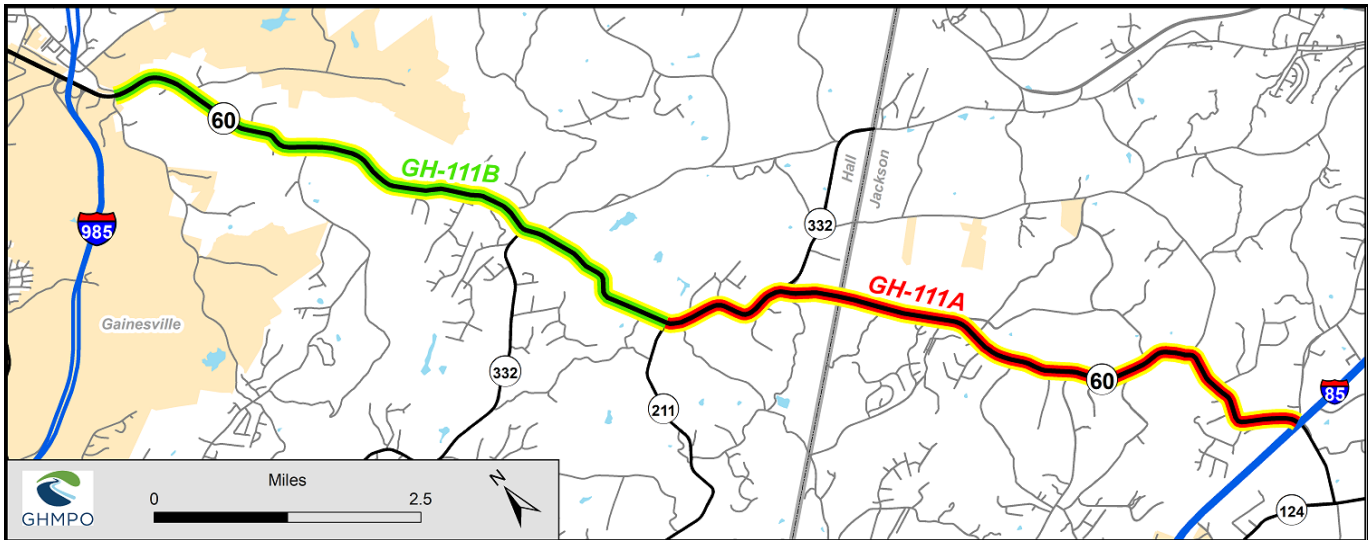
Project Description Improve mobility and increase safety along SR 60/Candler Road between SR 211 and I-85 in Hall County and Jackson County.		
Improvement Type Widening	Capacity Adding Yes	
Project Intent To improve safety, decrease congestion, and improve economic competitiveness along Candler Road/SR 60.		

Project Termini From SR 211 To I-85	Length (miles) 6.1
	Exist. Lanes 2 Future Lanes 4

Bike / Ped Infrastructure Sidewalks
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Network Year TBD	MTP Project Band: Band 2, Unfunded (2042-2055+)	Open to Traffic Date TBD
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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2042	Pre-Engineering	Federal/State	\$0	\$2,279,529	\$9,118,114	\$0	\$11,397,643
2055+	Right-of-Way	Federal/State	\$0	\$5,236,924	\$20,947,695	\$0	\$26,184,619
2055+	Utilities	Federal/State	\$0	\$1,309,231	\$5,236,924	\$0	\$6,546,155
2055+	Construction	Federal/State	\$0	\$17,020,002	\$68,080,010	\$0	\$85,100,012
		TOTAL	\$0	\$25,845,686	\$103,382,743	\$0	\$129,228,429





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name SR 60/Candler Rd Widening - Phase II between SR 211 and Calvary Church Rd	GHMPO No. GH-111B	GDOT No. TBD
	County Hall	City Gainesville
Local Rd. Name Candler Road	GDOT District 1	RC GMRC
US/State Rd. Name State Route 60	Funding Source GDOT	

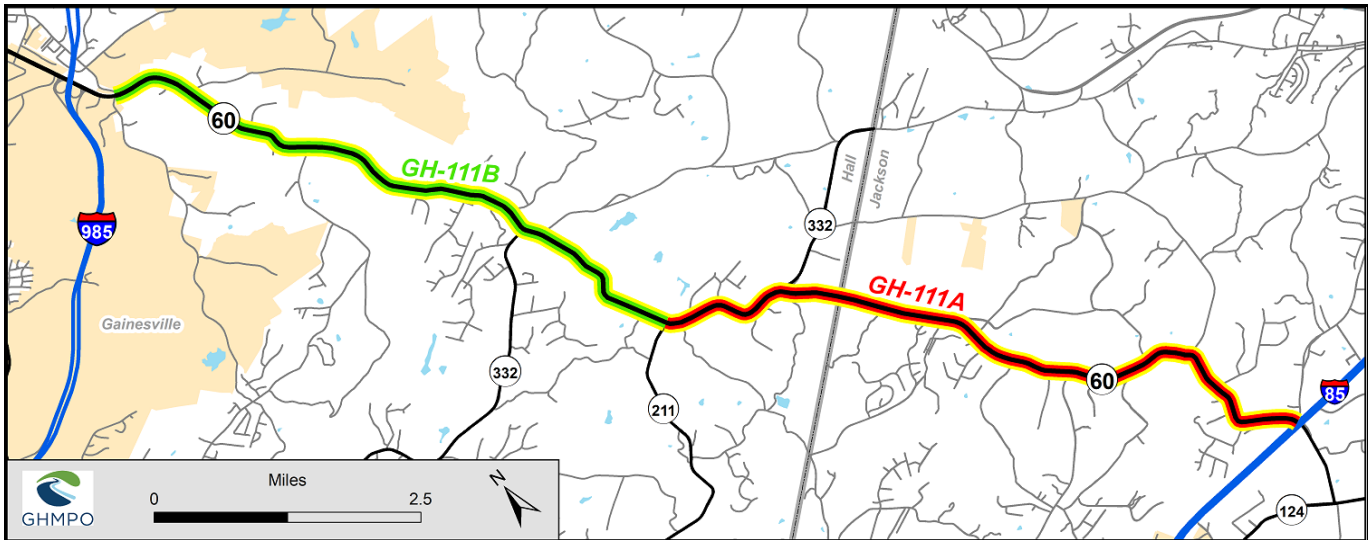
Project Description Improve mobility and increase safety along SR 60/Candler Road between I-985 and SR 211 in Hall County.	
Improvement Type Widening	Capacity Adding Yes
Project Intent To improve safety, decrease congestion, and improve economic competitiveness along Candler Road/SR 60.	

Project Termini From Calvary Church Road To SR 211	Length (miles) 5.7
	Exist. Lanes 2 Future Lanes 4

Bike / Ped Infrastructure Sidewalks
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Network Year TBD	MTP Project Band: Band 2, Unfunded (2042-2055+)	Open to Traffic Date TBD
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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2042	Pre-Engineering	Federal/State	\$0	\$2,093,596	\$8,374,386	\$0	\$10,467,982
2055+	Right-of-Way	Federal/State	\$0	\$4,809,769	\$19,239,074	\$0	\$24,048,843
2055+	Utilities	Federal/State	\$0	\$1,202,442	\$4,809,769	\$0	\$6,012,211
2055+	Construction	Federal/State	\$0	\$15,631,748	\$62,526,991	\$0	\$78,158,739
		TOTAL	\$0	\$23,737,555	\$94,950,220	\$0	\$118,687,775





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name SR 60/Thompson Bridge Road at Chattahoochee River - Bridge Replacement	GHMPO No. GH-119	GDOT No. 0015551
	County Hall	City Gainesville
Local Rd. Name Thompson Bridge Road	GDOT District 1	RC GMRC
US/State Rd. Name State Route 60	Funding Source GDOT	

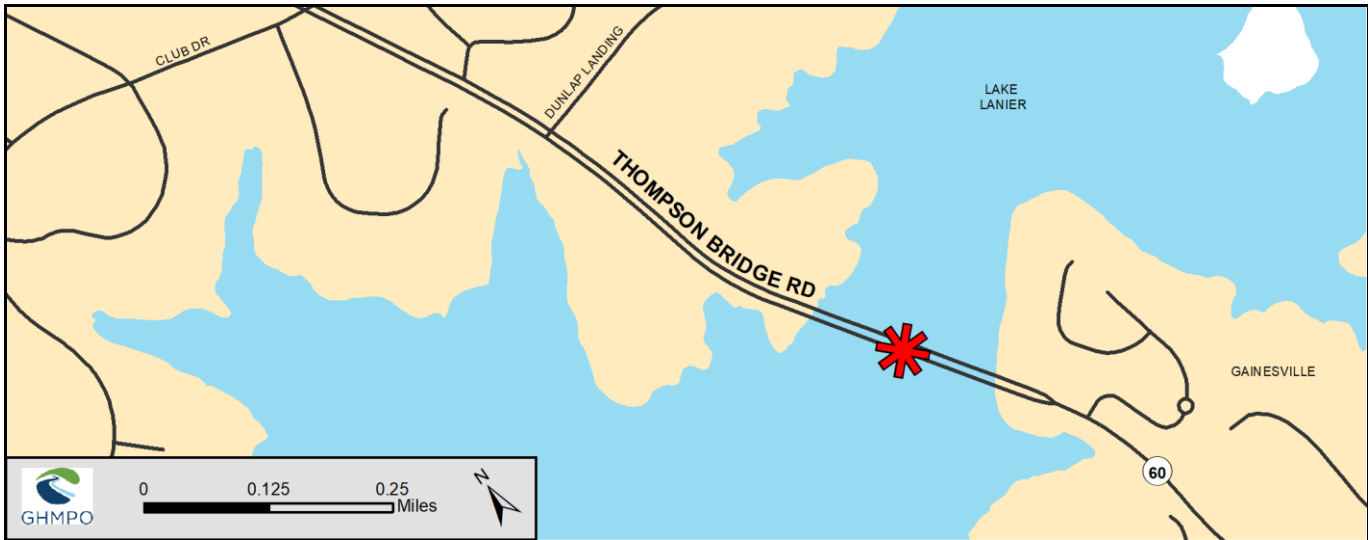
Project Description Bridge replacement on SR 60/Thompson Bridge Road at Lake Lanier/Chattahoochee River in Gainesville			
Improvement Type	Bridge Replacement	Capacity Adding	No
Project Intent To replace aging bridge infrastructure.			

Project Termini	From	N/A	Length (miles)	N/A
	To	N/A	Exist. Lanes	4
			Future Lanes	4

Bike / Ped Infrastructure	N/A
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Network Year N/A	MTP Project Band: Band 1 (2028-2041)	Open to Traffic Date 2029
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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2024	Right-of-Way	Y001	\$0	\$210,000	\$840,000	\$0	\$1,050,000
2028	Utilities	Y001	\$0	\$101,882	\$407,529	\$0	\$509,411
2028	Construction	Y001	\$0	\$9,412,093	\$37,648,370	\$0	\$47,060,463
Auth.	Scoping	Z001	\$0	\$100,000	\$400,000	\$0	\$500,000
Auth.	Pre-Engineering	Z001	\$0	\$200,000	\$800,000	\$0	\$1,000,000
TOTAL			\$0	\$10,023,975	\$40,095,899	\$0	\$50,119,874





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Widening of I-985 from I-85/Gwinnett to SR 53/Mundy Mill Rd	GHMPO No. GH-120	GDOT No. 0014130
	County Hall, Gwinnett	City Multiple
Local Rd. Name N/A	GDOT District 1	RC GMRC/ARC
US/State Rd. Name I-985	Funding Source GDOT	

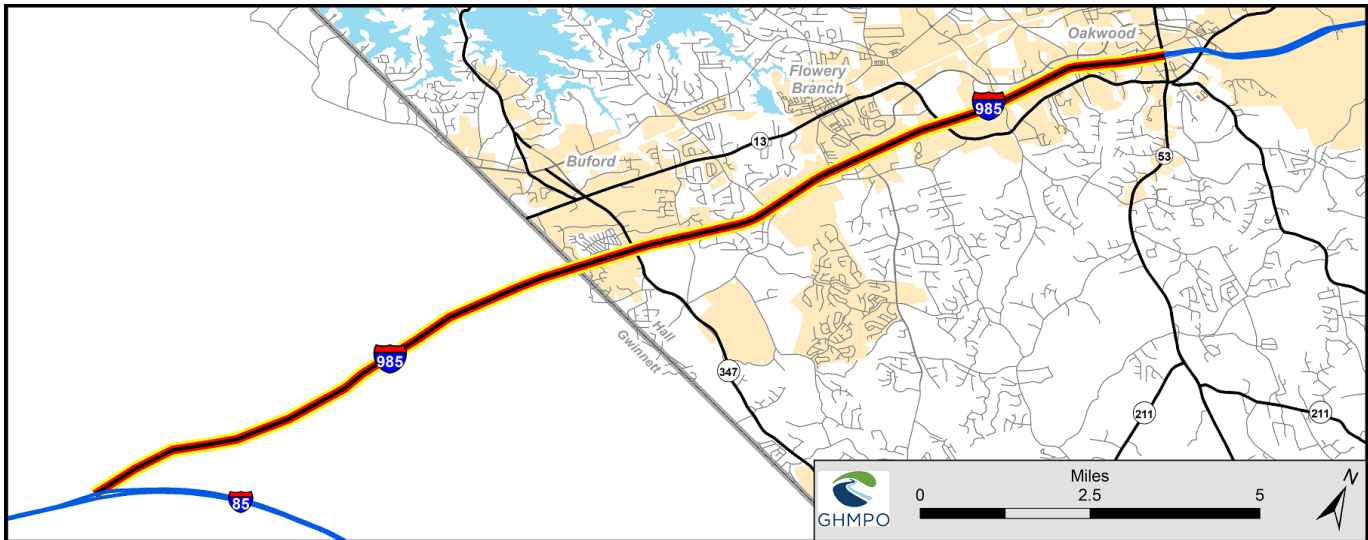
Project Description Widening of I-985 from four to six lanes from I-85 in Gwinnett to SR 53 in Oakwood. Project costs reflect only the GHMPO's portion (53%) of the total cost that lies within the MPO boundary.	
Improvement Type Widening	Capacity Adding Yes
Project Intent To improve connectivity and congestion along I-985 between Oakwood and I-85.	

Project Termini	Length (miles) 15.7
From I-85	Exist. Lanes 4 Future Lanes 6
To SR 53	

Bike / Ped Infrastructure No

Network Year TBD	MTP Project Band: Band 1, Unfunded (2028-2055+)	Open to Traffic Date TBD
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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2030	Pre-Engineering	Federal/State	\$0	\$2,260,016	\$9,040,062	\$0	\$11,300,078
2055+	Construction	Federal/State	\$0	\$30,828,867	\$123,315,468	\$0	\$154,144,335
Auth.	Pre-Engineering	HB170	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Auth.	Pre-Engineering	HB170	\$0	\$1,060,000	\$0	\$0	\$1,060,000
TOTAL			\$0	\$37,148,883	\$132,355,530	\$0	\$169,504,413





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Green Street/SR 60 from Academy St to Glenwood Dr - Median Installation and Utility Relocation	GHMPO No. GH-121	GDOT No. 0017392
	County Hall	City Gainesville
Local Rd. Name Green Street	GDOT District 1	RC GMRC
US/State Rd. Name State Route 60	Funding Source GDOT	

Project Description	
Maintain four travel lanes. Install a center raised median between Academy Street and Glenwood Drive. Improve stormwater and utility infrastructure.	
Improvement Type Operations	Capacity Adding No
Project Intent	
Address existing traffic congestion and replace existing utilities.	

Project Termini	From Academy Street	Length (miles) 0.7
	To Glenwood Dr	Exist. Lanes 4 Future Lanes 4

Bike / Ped Infrastructure Meandering Sidewalk on both sides of Green Street.

Network Year N/A	MTP Project Band: TIP (2026-2027)	Open to Traffic Date 2028
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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2024	Right-of-Way	HB170	\$0	\$0	\$0	\$7,092,000	\$7,092,000
2027	Construction	HB170	\$0	\$0	\$0	\$15,154,050	\$15,154,050
2027	Utilities	HB170	\$0	\$0	\$0	\$1,537,054	\$1,537,054
Auth.	Pre-Engineering	LOC/HB170	\$800,000	\$0	\$0	\$25,000	\$825,000
TOTAL			\$800,000	\$0	\$0	\$23,808,104	\$24,608,104





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Roundabout at Green Street/SR 60 and Academy Street	GHMPO No. GH-126	GDOT No. 0015918
	County Hall	City Gainesville
Local Rd. Name Green Street/Academy Street	GDOT District 1	RC GMRC
US/State Rd. Name State Route 60	Funding Source GDOT	

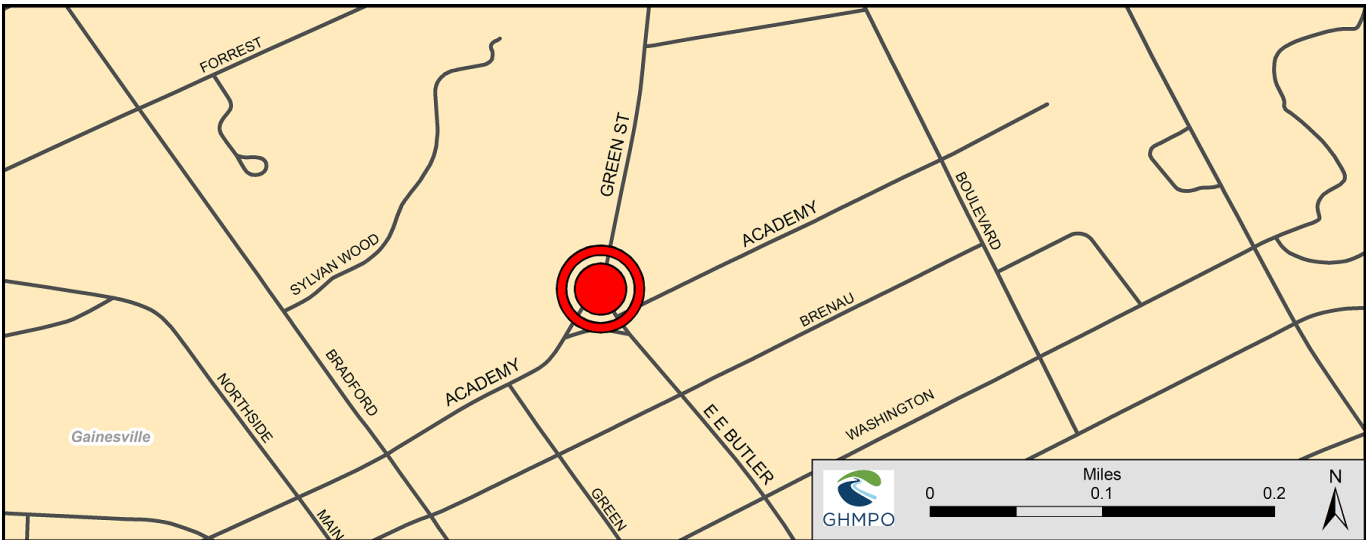
Project Description Replace the existing signalized intersection with a multi-lane roundabout.			
Improvement Type Roundabout	Capacity Adding	No	
Project Intent Address existing traffic congestion and improve mobility.			

Project Termini	From N/A	Length (miles) N/A
	To N/A	Exist. Lanes N/A Future Lanes N/A

Bike / Ped Infrastructure Sidewalks

Network Year 2030 **MTP Project Band:** TIP (2026-2027) **Open to Traffic Date** 2028

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2027	Utilities	YS30F	\$0	\$85,050	\$340,200	\$0	\$425,250
2027	Construction	YS30F	\$0	\$450,992	\$1,803,968	\$0	\$2,254,960
Auth.	Pre-Engineering	ZS30F	\$0	\$0	\$1,300,000	\$0	\$1,300,000
Auth.	Right-of-Way	YS30F	\$0	\$234,000	\$936,000	\$0	\$1,170,000
TOTAL			\$0	\$770,042	\$4,380,168	\$0	\$5,150,210





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Widening of SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall	GHMPO No. GH-130	GDOT No. 0013762
	County Hall, Lumpkin	City N/A
Local Rd. Name Thompson Bridge Road	GDOT District 1	RC GMRC
US/State Rd. Name State Route 60	Funding Source GDOT	

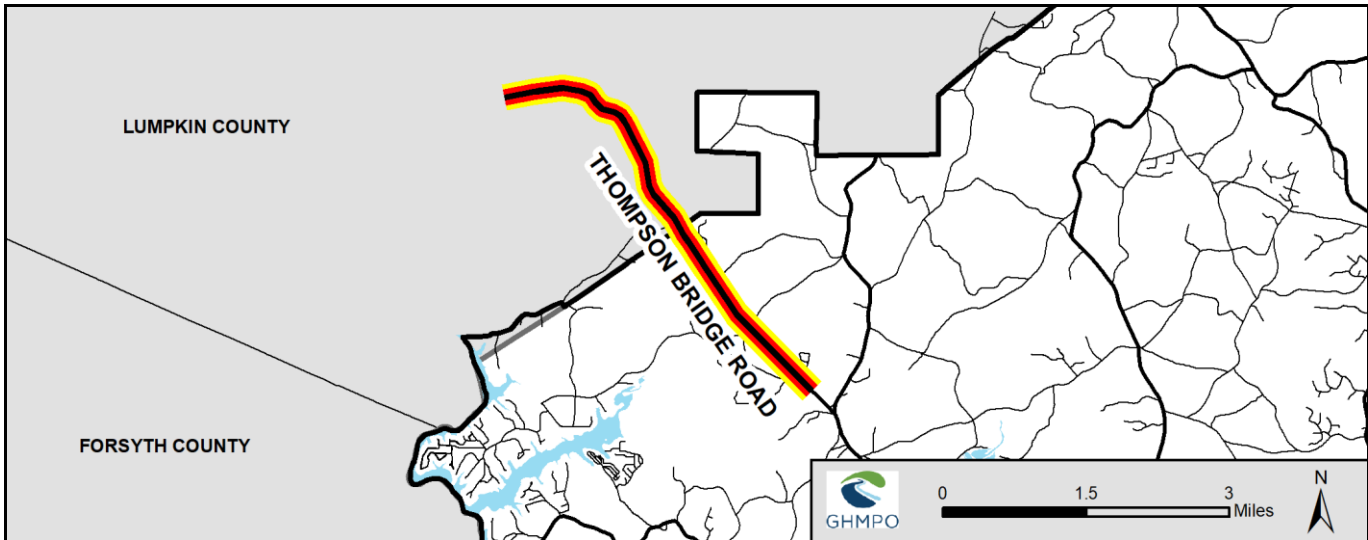
Project Description Widening of Thompson Bridge Road into Lumpkin County. Project costs reflect only the GHMPO's portion (45%) of the total cost that lies within the MPO boundary.		
Improvement Type Widening	Capacity Adding Yes	
Project Intent Increase mobility and mitigate congestion between Gainesville and Dahlonega.		

Project Termini From SR 400 To Yellow Creek Road	Length (miles) 4.9
	Exist. Lanes 2 Future Lanes 4

Bike / Ped Infrastructure TBD

Network Year 2040 **MTP Project Band:** TIP, Band 1 (2024-2041) **Open to Traffic Date** 2035

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Scoping	HB 170	\$0	\$0	\$0	\$225,000	\$225,000
2027	Pre-Engineering	HB 170	\$0	\$0	\$0	\$1,076,733	\$1,076,733
2030	Right-of-Way	HB 170	\$0	\$0	\$0	\$12,299,354	\$12,299,354
2033	Utilities	Y236	\$0	\$48,563	\$194,250	\$0	\$242,813
2033	Construction	Y236	\$0	\$3,216,988	\$12,867,953	\$0	\$16,084,941
		TOTAL	\$0	\$3,265,551	\$13,062,203	\$13,601,087	\$29,928,841





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name I-985 widening from SR 53/Mundy Mill Road to SR 365/Lanier Tech Drive	GHMPO No. GH-131	GDOT No. TBD
	County Hall	City Multiple
Local Rd. Name I-985	GDOT District 1	RC GMRC
US/State Rd. Name N/A	Funding Source GDOT	

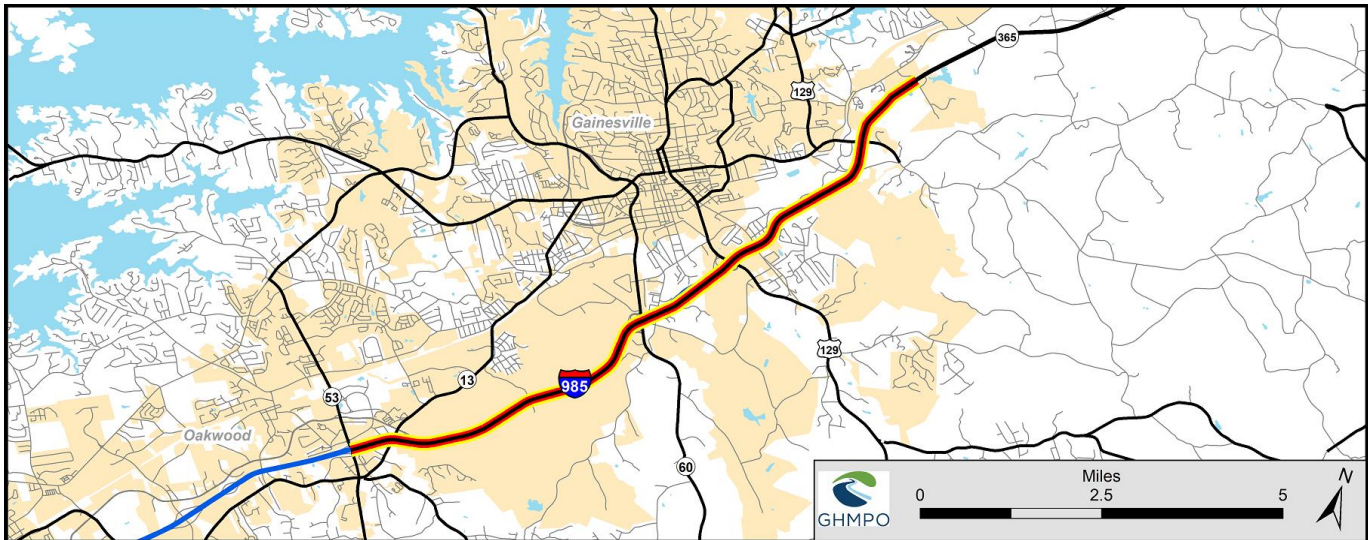
Project Description Widening of I-985 from four to six lanes from SR 53 in Oakwood to SR 365/Howard Road in Gainesville.	
Improvement Type Widening	Capacity Adding Yes
Project Intent To improve connectivity and congestion along I-985 between Oakwood and Gainesville.	

Project Termini From SR 53/Mundy Mill Rd To SR 365/Howard Rd	Length (miles) 9.2
	Exist. Lanes 4 Future Lanes 6

Bike / Ped Infrastructure None

Network Year TBD	MTP Project Band: Band 1, Unfunded (2028-2055+)	Open to Traffic Date TBD
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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2030	Pre-Engineering	Federal/State	\$0	\$2,446,135	\$9,784,538	\$0	\$12,230,673
2055	Construction	Federal/State	\$0	\$21,786,453	\$87,145,811	\$0	\$108,932,264
2055+	Construction	Federal/State	\$0	\$8,341,929	\$33,367,715	\$0	\$41,709,644
		TOTAL	\$0	\$32,574,517	\$130,298,065	\$0	\$162,872,582





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name SR 283/Holly Springs Road at Flat Creek - Bridge Replacement	GHMPO No. GH-141	GDOT No. 0017735
	County Hall	City Clermont
Local Rd. Name Holly Springs Road	GDOT District 1	RC GMRC
US/State Rd. Name State Route 283	Funding Source GDOT	

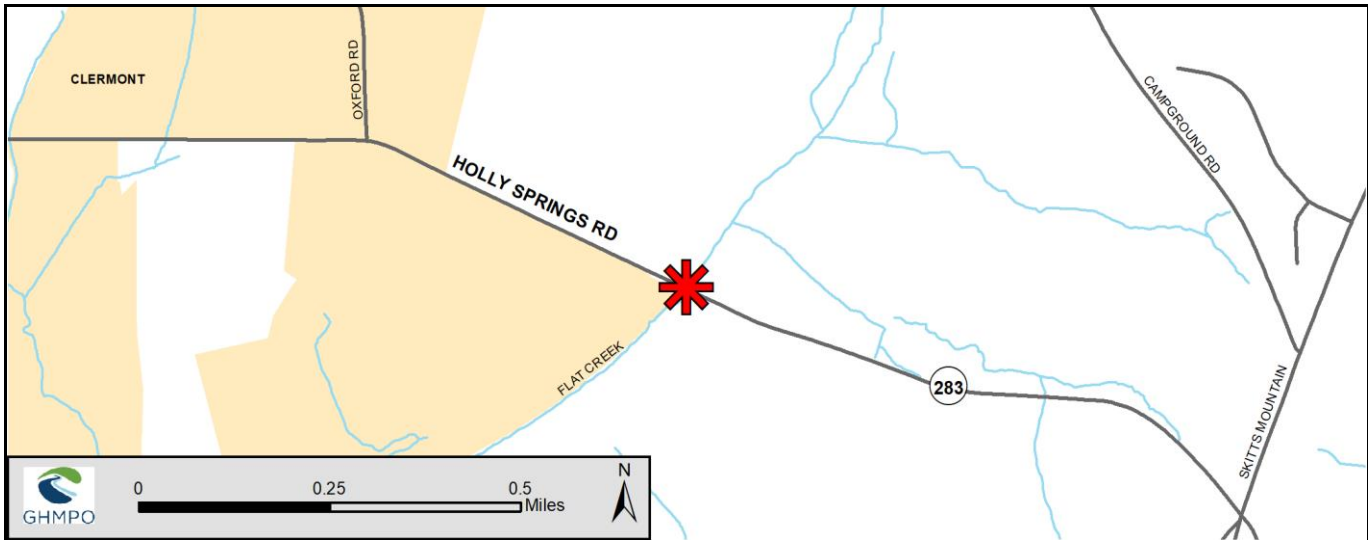
Project Description Replace the existing bridge on SR 283 at Flat Creek.			
Improvement Type	Bridge Replacement	Capacity Adding	No
Project Intent Replace aging bridge infrastructure.			

Project Termini	From Holly Springs Road, East of Flat Creek	Length (miles)	N/A	
	To Holly Springs Road, West of Flat Creek	Exist. Lanes	2	Future Lanes 2

Bike / Ped Infrastructure	N/A
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Network Year	N/A	MTP Project Band: Band 1 (2028-2041)	Open to Traffic Date	2029
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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Right-of-Way	Y236	\$0	\$54,060	\$216,240	\$0	\$270,300
2028	Utilities	Z232	\$0	\$20,458	\$81,834	\$0	\$102,292
2028	Construction	Z232	\$0	\$201,120	\$804,480	\$0	\$1,005,600
Auth.	Pre-Engineering	Y238	\$0	\$188,400	\$753,600	\$0	\$942,000
		TOTAL	\$0	\$464,038	\$1,856,154	\$0	\$2,320,192





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name SR 284/Shoal Creek Road at Eubank Creek - Bridge Replacement	GHMPO No. GH-144	GDOT No. 0019079
	County Hall	City Clermont
Local Rd. Name Shoal Creek Road	GDOT District 1	RC GMRC
US/State Rd. Name State Route 284	Funding Source GDOT	

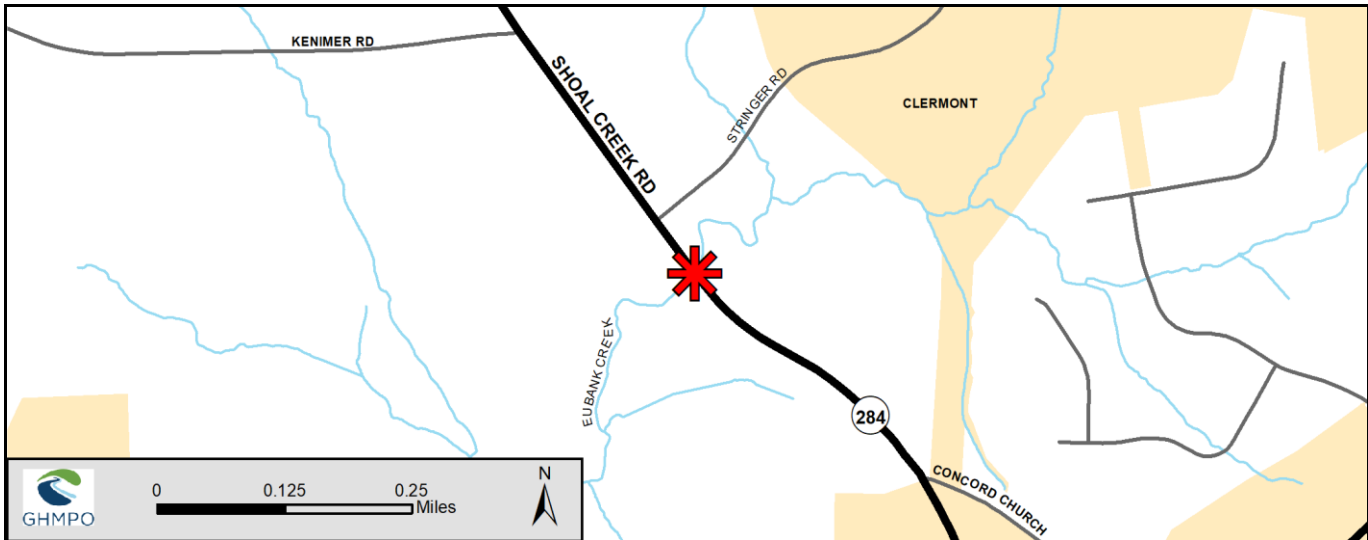
Project Description Replace the existing bridge on SR 284 at Eubank Creek.			
Improvement Type	Bridge Replacement	Capacity Adding	No
Project Intent Replace aging bridge infrastructure.			

Project Termini	From North of Eubank Creek	Length (miles) N/A
	To South of Eubank Creek	Exist. Lanes 2 Future Lanes 2

Bike / Ped Infrastructure N/A

Network Year N/A **MTP Project Band:** TIP, Band 1 (2026-2041) **Open to Traffic Date** 2029

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Right-of-Way	Y110	\$0	\$65,000	\$260,000	\$0	\$325,000
2028	Construction	Y110	\$0	\$191,215	\$764,859	\$0	\$956,074
2028	Utilities	Y110	\$0	\$14,341	\$57,365	\$0	\$71,706
Auth.	Pre-Engineering	Y240	\$0	\$160,000	\$640,000	\$0	\$800,000
TOTAL			\$0	\$430,556	\$1,722,224	\$0	\$2,152,780





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Widening of State Route 211 from Pinot Noir Drive to State Route 347/Friendship Road	GHMPO No. GH-147	GDOT No. 0016089
	County Hall/Multiple	City Braselton
Local Rd. Name Old Winder Highway	GDOT District 1	RC Multiple
US/State Rd. Name State Route 211	Funding Source GDOT	

Project Description
 The proposed project will widen SR 211 from north of Pinot Noir Drive to SR 347. The project will provide a four-lane urban section with a 28 foot median and a 10 foot side path on the east side of SR 211. Project costs shown amount to 1% of the total funding for the project, according to the proportion of the project that is within the MPO planning boundary.
Improvement Type Widening **Capacity Adding** Yes

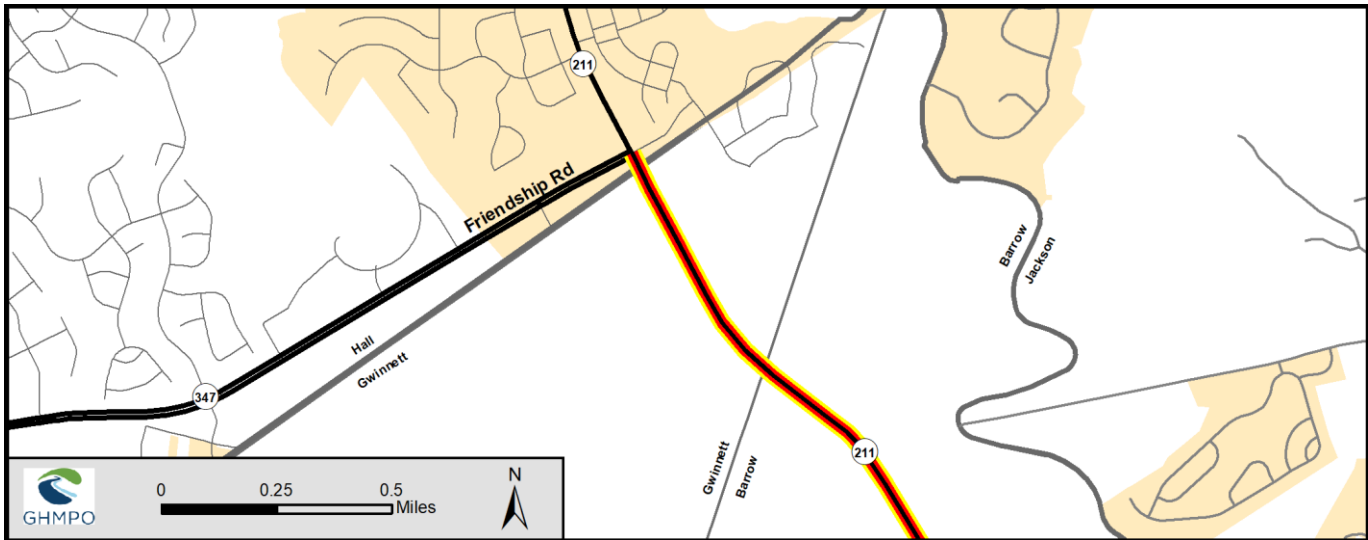
Project Intent
 To improve mobility through Braselton along State Route 211.

Project Termini From Pinot Noir Drive To State Route 347/Friendship Road	Length (miles) 1.6
	Exist. Lanes 2 Future Lanes 4

Bike / Ped Infrastructure 10' Multiuse Path

Network Year 2030 **MTP Project Band:** TIP (2026-2027) **Open to Traffic Date** 2028

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2027	Utilities	HB 170	\$0	\$0	\$0	\$4,283	\$4,283
2027	Construction	SGF	\$0	\$284,140	\$0	\$0	\$284,140
Auth.	Right-of-Way	HB 170	\$0	\$0	\$0	\$19,190,000	\$19,190,000
Auth.	Pre-Engineering	HB 170	\$0	\$0	\$0	\$200,000	\$200,000
		TOTAL	\$0	\$284,140	\$0	\$19,394,283	\$19,678,423





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Widening of State Route 365 from I-985 to Belton Bridge Road in Lula	GHMPO No. GH-150	GDOT No. 0020731
	County Hall	City Gainesville/Lula
Local Rd. Name Cornelia Highway	GDOT District 1	RC GMRC
US/State Rd. Name State Route 365	Funding Source GDOT	

Project Description
Widening of State Route 365 from 4 to 6 lanes from I-985 to Belton Bridge Road in Lula. Will also convert multiple existing at-grade intersections to limited access interchanges.

Improvement Type Widening **Capacity Adding** Yes

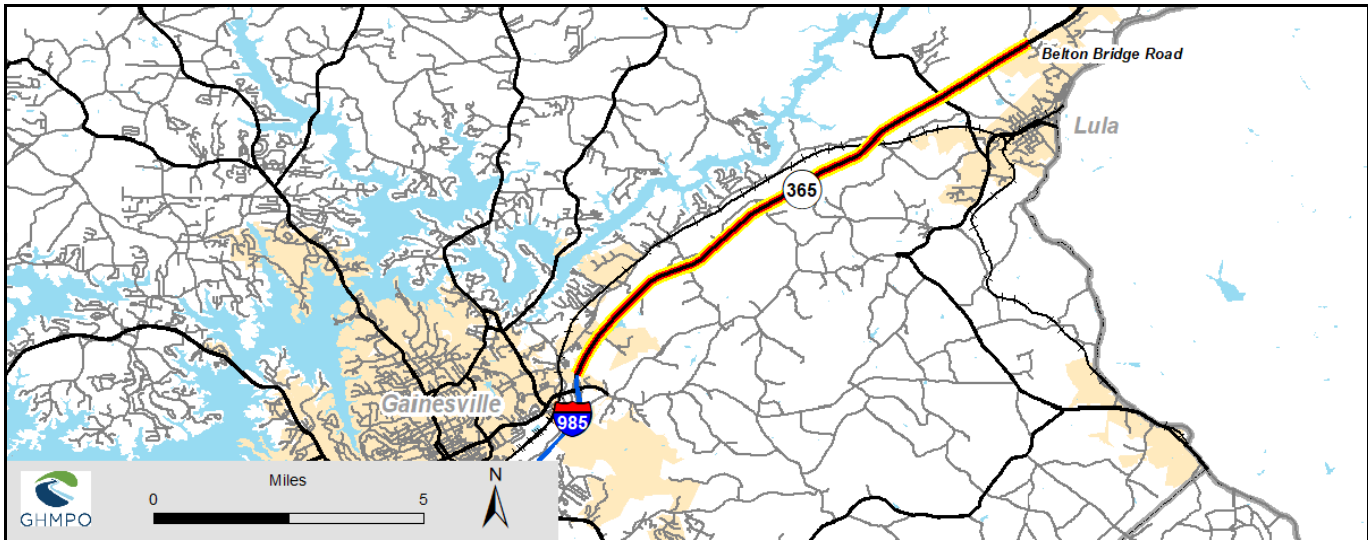
Project Intent
To improve mobility, increase safety, and decrease congestion by widening State Route 365 and converting various intersections to interchanges.

Project Termini From I-985 To Belton Bridge Road	Length (miles) 9.4
	Exist. Lanes 4 Future Lanes 6

Bike / Ped Infrastructure N/A

Network Year TBD	MTP Project Band: TIP, Unfunded (2026-2055+)	Open to Traffic Date TBD
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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Pre-Engineering	SGF	\$0	\$10,000,000	\$0	\$0	\$10,000,000
2055+	Right-of-Way	Federal/State	\$0	\$35,140,415	\$140,561,659	\$0	\$175,702,074
2055+	Utilities	Federal/State	\$0	\$4,709,540	\$18,838,161	\$0	\$23,547,701
2055+	Construction	Federal/State	\$0	\$44,197,223	\$176,788,890	\$0	\$220,986,113
TOTAL			\$0	\$94,047,178	\$336,188,710	\$0	\$430,235,888





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Widening of State Route 53 from State Route 124 to New Cut Road	GHMPO No. GH-151	GDOT No. 0020735
	County Jackson	City Braselton
Local Rd. Name Green Street	GDOT District 1	RC NEGRC
US/State Rd. Name State Route 53	Funding Source GDOT	

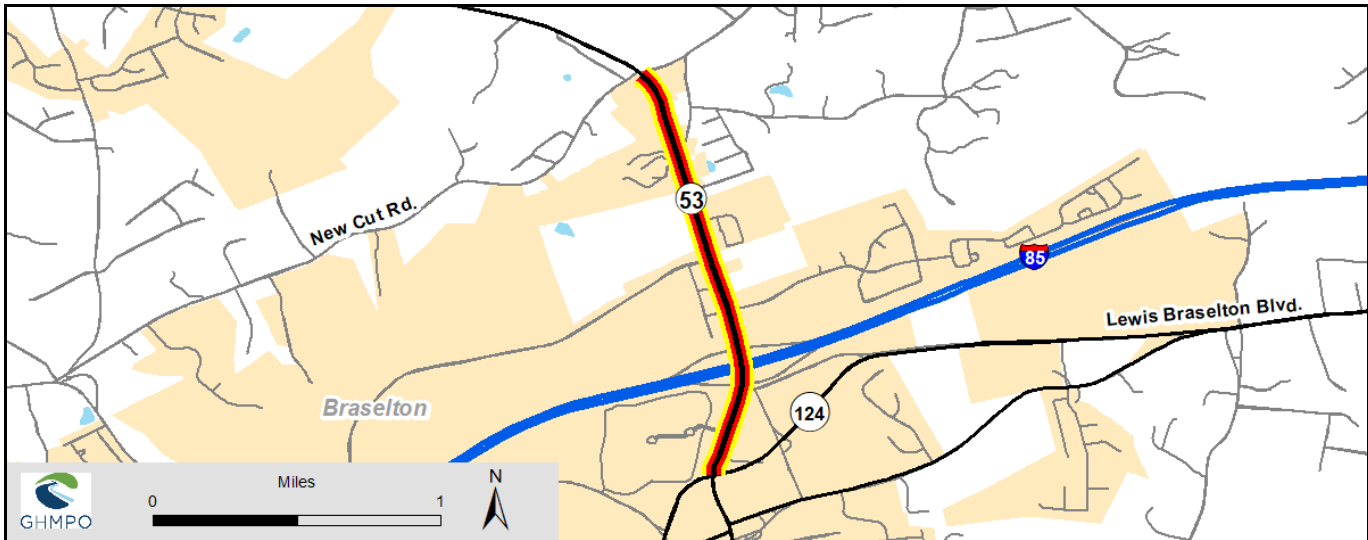
Project Description Widening of State Route 53 from two to four lanes from SR 124 to New Cut Road.	
Improvement Type Widening	Capacity Adding Yes
Project Intent To improve mobility by widening State Route 53 in Braselton.	

Project Termini From SR 124 To New Cut Road	Length (miles) 1.5
	Exist. Lanes 2 Future Lanes 4

Bike / Ped Infrastructure TBD

Network Year 2040	MTP Project Band: TIP, Band 1 (2024-2041)	Open to Traffic Date 2032
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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Pre-Engineering	SGF	\$0	\$1,500,000	\$0	\$0	\$1,500,000
2028	Right-of-Way	Federal/State	\$0	\$1,308,387	\$5,233,550	\$0	\$6,541,937
2030	Utilities	Federal/State	\$0	\$217,029	\$868,115	\$0	\$1,085,144
2030	Construction	Federal/State	\$0	\$2,283,344	\$9,133,375	\$0	\$11,416,719
TOTAL			\$0	\$5,308,760	\$15,235,040	\$0	\$20,543,800





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Widening of State Route 124 from Henry Braselton Road to State Route 332	GHMPO No. GH-152	GDOT No. TBD
	County Jackson	City Braselton
Local Rd. Name Lewis Braselton Blvd	GDOT District 1	RC NEGRC
US/State Rd. Name State Route 124	Funding Source GDOT/Local	

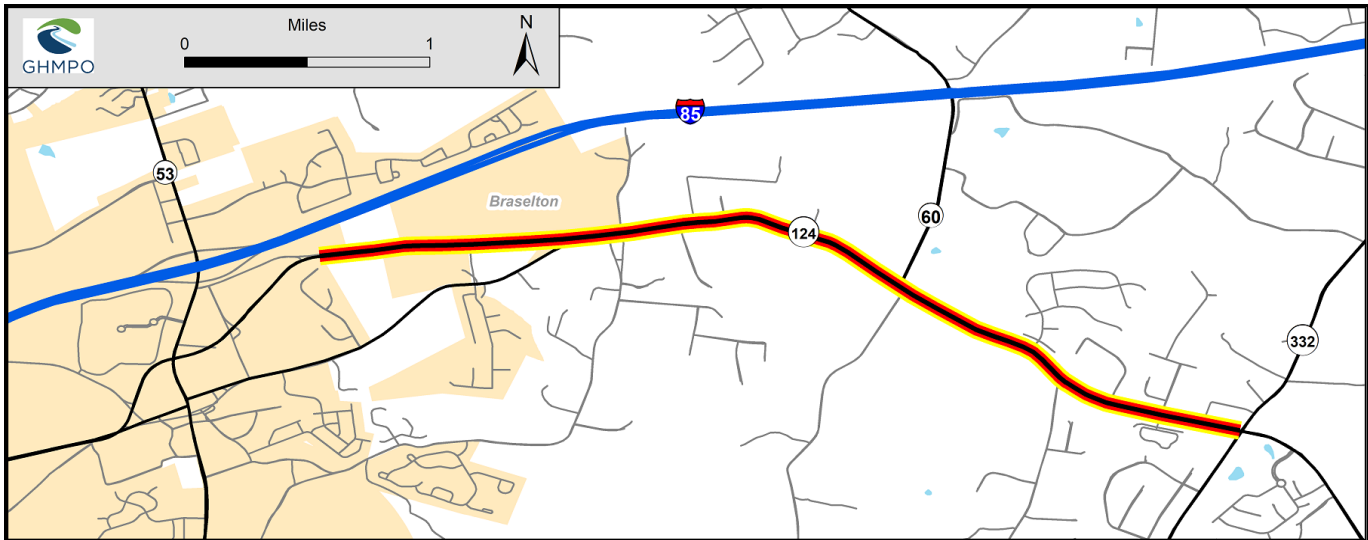
Project Description Widen State Route 124/Lewis Braselton Blvd to four lanes between Henry Braselton Road and State Route 332.	
Improvement Type Widening	Capacity Adding Yes
Project Intent To improve safety and decrease congestion along SR 124.	

Project Termini From Henry Braselton Road To SR 332	Length (miles) 3.4
	Exist. Lanes 2 Future Lanes 4

Bike / Ped Infrastructure TBD

Network Year 2040	MTP Project Band: TIP, Band 1 (2024-2041)	Open to Traffic Date 2032
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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Pre-Engineering	Federal/State	\$0	\$794,713	\$3,178,854	\$0	\$3,973,567
2028	Right-of-Way	Federal/State	\$0	\$1,899,512	\$7,598,049	\$0	\$9,497,561
2029	Utilities	Federal/State	\$0	\$474,878	\$1,899,512	\$0	\$2,374,390
2055+	Construction	Multiple	\$0	\$9,356,837	\$37,427,346	\$0	\$46,784,183
TOTAL			\$0	\$12,525,940	\$50,103,761	\$0	\$62,629,701





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Roundabout at McEver Road and Stephens Road/Old Flowery Branch Road	GHMPO No. GH-153	GDOT No. TBD
	County Hall	City Oakwood
Local Rd. Name McEver Rd/Stephens Rd/Old Flowery Branch Rd	GDOT District 1	RC GMRC
US/State Rd. Name N/A	Funding Source GDOT/Local	

Project Description
Install a roundabout at the intersection of McEver Road and Stephens and Old Flowery Branch roads.

Improvement Type Roundabout **Capacity Adding** No

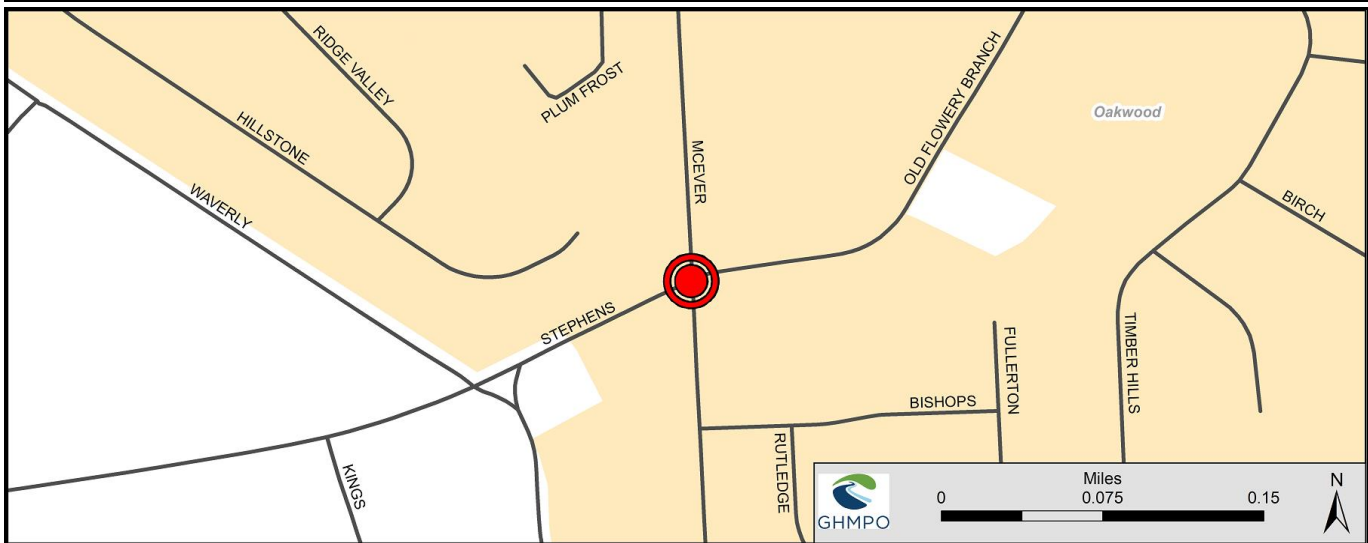
Project Intent
To decrease congestion and improve safety.

Project Termini	From N/A	Length (miles) N/A
	To N/A	Exist. Lanes N/A Future Lanes N/A

Bike / Ped Infrastructure Sidewalks

Network Year 2040 **MTP Project Band:** Band 1 (2028-2041) **Open to Traffic Date** 2031

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2028	Pre-Engineering	Federal/State	\$0	\$239,019	\$956,074	\$0	\$1,195,093
2030	Construction	Federal/State	\$0	\$478,037	\$1,912,148	\$0	\$2,390,185
TOTAL			\$0	\$717,056	\$2,868,223	\$0	\$3,585,279





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Roundabout at McEver Road and Flat Creek Road	GHMPO No. GH-154	GDOT No. TBD
	County Hall	City Oakwood
Local Rd. Name McEver Rd/Flat Creek Rd	GDOT District 1	RC GMRC
US/State Rd. Name N/A	Funding Source GDOT/Local	

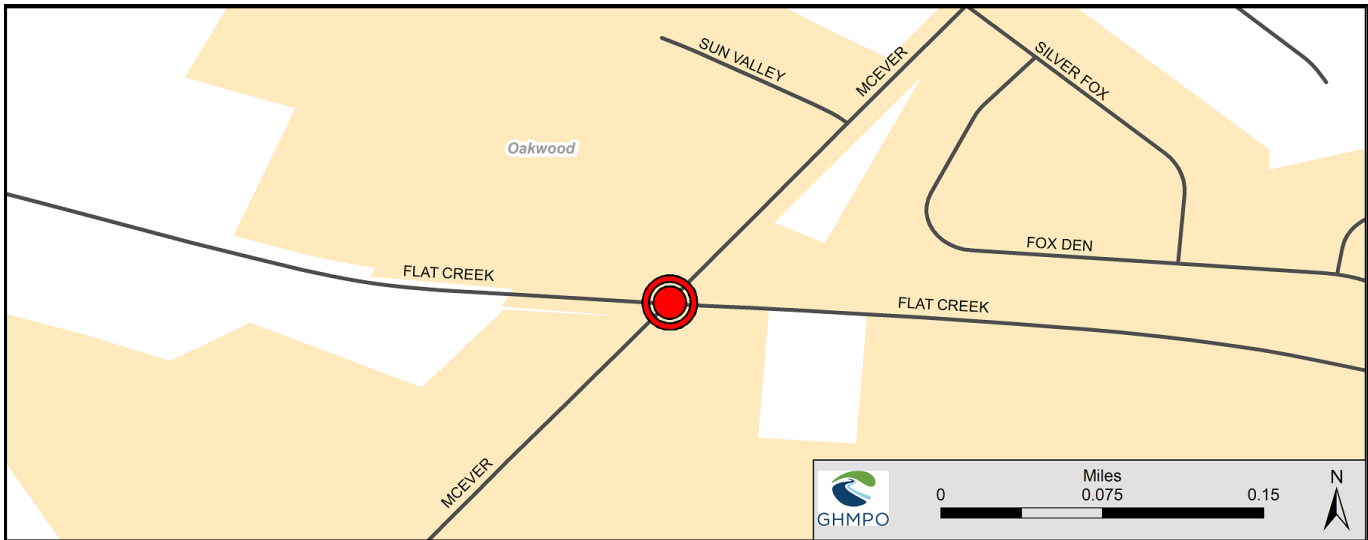
Project Description Install a roundabout at the intersection of McEver Road and Flat Creek Road.	
Improvement Type Roundabout	Capacity Adding No
Project Intent To decrease congestion and improve safety.	

Project Termini	Length (miles) N/A
From N/A	Exist. Lanes N/A Future Lanes N/A
To N/A	

Bike / Ped Infrastructure Sidewalks

Network Year 2040 **MTP Project Band:** Band 1 (2028-2041) **Open to Traffic Date** 2031

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2028	Pre-Engineering	Federal/State	\$0	\$239,019	\$956,074	\$0	\$1,195,093
2030	Construction	Federal/State	\$0	\$478,037	\$1,912,148	\$0	\$2,390,185
TOTAL			\$0	\$717,056	\$2,868,223	\$0	\$3,585,279





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Roundabout at McEver Road and Radford Road	GHMPO No. GH-155	GDOT No. TBD
	County Hall	City Flowery Branch
Local Rd. Name McEver Rd/Radford Rd	GDOT District 1	RC GMRC
US/State Rd. Name N/A	Funding Source GDOT/Local	

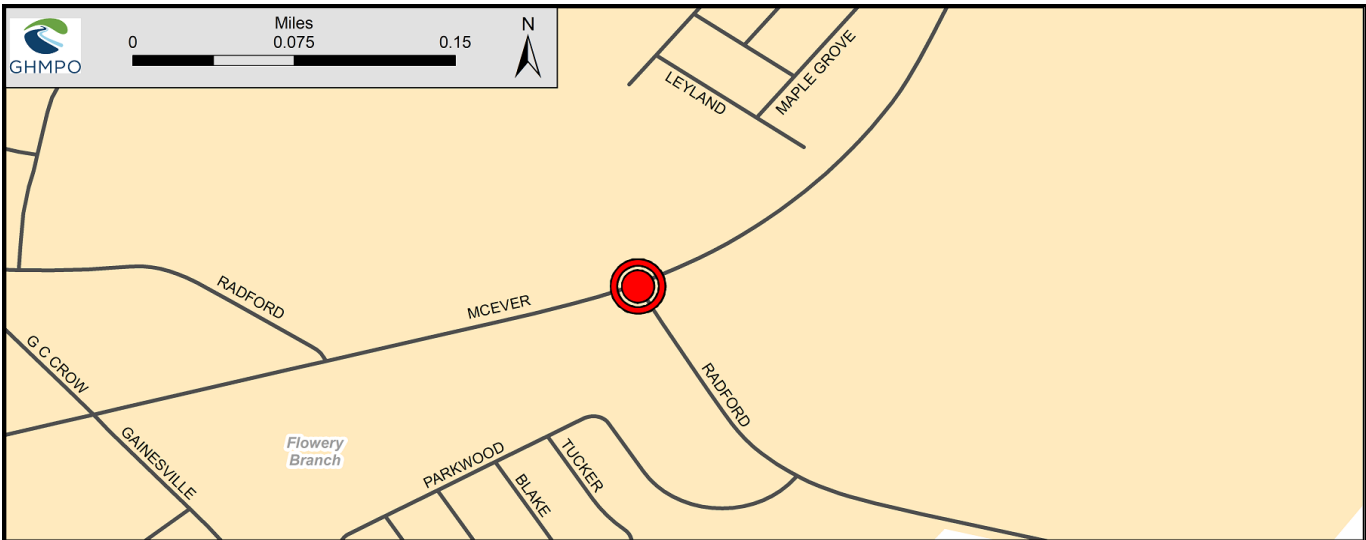
Project Description Install a roundabout at the intersection of McEver Road and Radford Road.	
Improvement Type Roundabout	Capacity Adding No
Project Intent To decrease congestion and improve safety.	

Project Termini	From N/A	Length (miles) N/A
	To N/A	Exist. Lanes N/A Future Lanes N/A

Bike / Ped Infrastructure Sidewalks
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Network Year 2040	MTP Project Band: Band 1 (2028-2041)	Open to Traffic Date 2031
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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2028	Pre-Engineering	Federal/State	\$0	\$239,019	\$956,074	\$0	\$1,195,093
2030	Construction	Federal/State	\$0	\$478,037	\$1,912,148	\$0	\$2,390,185
TOTAL			\$0	\$717,056	\$2,868,223	\$0	\$3,585,279





Metropolitan Transportation Plan (MTP): 2025 Update

Project Name Mulberry Street Connector	GHMPO No. GH-156	GDOT No. TBD
	County Hall	City Flowery Branch
Local Rd. Name Mulberry St/Phil Niekro Blvd/Thurmon Tanner Pkwy	GDOT District 1	RC GMRC
US/State Rd. Name N/A	Funding Source GDOT/Local	

Project Description
Create a new two-lane roadway to connect Mulberry Street to the intersection of Phil Niekro Blvd/Thurmon Tanner Pkwy.

Improvement Type New Roadway **Capacity Adding** Yes

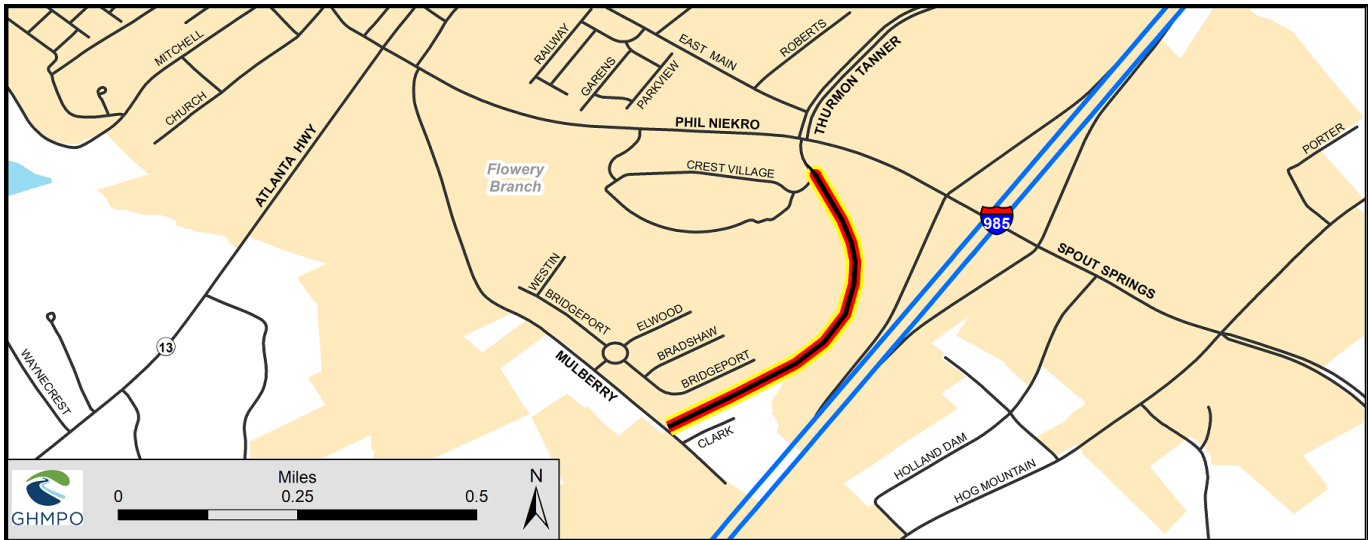
Project Intent
To decrease congestion and improve safety by providing a new access road to Mulberry Street in Flowery Branch.

Project Termini	From Mulberry Street	Length (miles) 0.4
	To Thurmon Tanner Pkwy	Exist. Lanes 0 Future Lanes 2

Bike / Ped Infrastructure TBD

Network Year 2040 **MTP Project Band:** Band 1 (2028-2041) **Open to Traffic Date** 2033

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2028	Pre-Engineering	Federal/State	\$0	\$83,656	\$334,626	\$0	\$418,282
2029	Right-of-Way	Local	\$836,565	\$0	\$0	\$0	\$836,565
2030	Utilities	Local	\$209,141	\$0	\$0	\$0	\$209,141
2031	Construction	Local	\$2,718,836	\$0	\$0	\$0	\$2,718,836
TOTAL			\$3,764,542	\$83,656	\$334,626	\$0	\$4,182,824



Citizens Advisory Committee

Thursday, December 5, 2024, 4:00 PM

**HR Training Room, 2nd Floor, Hall County Government Center
2875 Browns Bridge Road, Gainesville, GA 30504**

AGENDA

- 1. Welcome – Renee Gerrell, Chair**

- 2. Approval of July 25, 2024 Meeting Minutes**

- 3. Recommend Approval of the Draft 2025 Metropolitan Transportation Plan (MTP) Fiscally Constrained Project List**
 - Steve Cote, RS&H & Michael Haire, GHMPO

- 4. Recommend Approval of the 2025 Safety Performance Measures (PM 1)**
 - Joseph Boyd, GHMPO

- 5. Recommend Approval of Draft Amendment #4 to the FY24-27 Transportation Improvement Program (TIP)**
 - Michael Haire, GHMPO

- 6. Recommend Approval of the Draft Carbon Reduction Project List for FY 2024 - 2027**
 - Joseph Boyd, GHMPO

- 7. First Review of Draft FY 2026 Unified Planning Work Program (UPWP)**
 - Michael Haire, GHMPO

MEMORANDUM

To: Citizens Advisory Committee Members

From: Joseph Boyd, GHMPO

Date: November 28, 2024

Re: Recommend Approval of 2025 Safety Performance Measures (PM 1)

In coordination with the Georgia Department of Transportation, Metropolitan Planning Organizations statewide must maintain Performance Management Targets, which set standards for system performance over a set period. PM2 (Bridge and Pavement) and PM3 (National Highway System, Freight, and CMAQ) targets are set every 2- to 4-years, while PM1 (Safety) targets are set annually. As PM2 and PM3 performances were set less than two years ago, GHMPO will only be adopting PM1 targets this time. These PM1 (Safety) targets set standards for roadway safety over calendar year 2025.

RECOMMENDED ACTION: **Recommend Approval of 2025 Safety Performance Measures (PM 1)**

Attachment: 2025 Safety Performance Measures (PM 1)

A Resolution by the Gainesville-Hall Metropolitan Planning Organization Policy Committee Setting Performance Management Targets

WHEREAS, federal regulations require that the Long Range Transportation Plans and the Transportation Improvement Programs include Safety Performance Management Targets for urbanized areas; and

WHEREAS, the Gainesville-Hall Metropolitan Planning Organization (GHMPO), in coordination with the Federal Highway Administration, Federal Transit Administration, and the Georgia Department of Transportation (GDOT), has reviewed the requirement to adopt PM1 (Safety), PM 2 (Bridge and Pavement), and PM 3 (National Highway System, Freight, and CMAQ) Performance Management Targets for use in the transportation process; and

WHEREAS, the Technical Coordinating Committee (TCC) and the Citizens Advisory Committee (CAC) at their meetings on December 4, 2024 and December 5, 2024, respectively, recommended that GHMPO support the Bridge and Pavement Performance Management Targets approved by GDOT as follows:

PM 1 Targets for 2025

GHMPO supports the following Safety Performance Management Targets approved by the Georgia Department of Transportation for calendar year 2025:

- **Number of Fatalities: 1,600**
 - To maintain the 5-year moving average traffic fatalities under the projected 1,680 (2021-2025) 5-year average by 2025
- **Number of Serious Injuries: 7,109**
 - To maintain the 5-year moving average serious traffic injuries under the projected 8,966 (2021-2025) 5-year average by 2025
- **Fatality Rate: 1.25**
 - To maintain the 5-year moving average traffic fatalities per 100 million vehicle miles traveled under the projected 1.25 (2021-2025) 5-year average by 2025
- **Serious Injury Rate: 5,711**
 - To reduce the 5-year moving average serious traffic injuries for every 100 million vehicle miles traveled under the projected 5.711 (2021-2025) 5-year average by 2025
- **Total Number of Non-Motorized Fatalities and Serious Injuries: 797**
 - To maintain the 5-year moving average non-motorized fatalities and serious injuries under the projected 797 (2021-2025 rolling average) by 2025

PM 2 Targets

Table 1 Bridge Level of Service Measure

ASSET	PERFORMANCE MEASURE	DESCRIPTION	2-YEAR TARGET	4-YEAR TARGET
Bridge Structures	Percent of NHS Bridge in Poor condition as a percentage of total NHS bridge deck area	Bridge Conditions are based on results of inspection on all Bridge structures. Bridges rated as "Poor" are safe to drive on; however, they are nearing a point where it is necessary to either replace the bridge or extend its service life through substantial rehabilitations investments	≤ 10% (NHS) in Poor Condition	≤ 10% (NHS) in Poor Condition
Bridge Structures	Percent of NHS Bridges in Good condition as a percentage of total NHS bridge deck area	Bridges rated as "Good" will be evaluated as to cost of to maintain Good condition. Bridges rated as "Fair" will be evaluated as to cost of replacement vs. rehabilitation to bring the structure back to the condition rating of Good.	≥ 50% (NHS) in Good Condition	≥ 60% (NHS) in Good Condition

Table 2 Pavement Level of Services

ASSET	PERFORMANCE MEASURE	DESCRIPTION	TARGET
Interstate NHS	Percent of Interstate NHS pavements in Poor condition	Pavement conditions are measured through field inspections. Pavements in "poor" condition are in need of work due to either the ride quality or due to a structural deficiency.	≤ 5% (NHS) in Poor Condition
Interstate NHS	Percent of Interstate NHS pavements in Good condition	Interstate pavement rated as "good" will be considered for potential pavement preservation treatments to maintain the "good" rating.	≥ 50% (NHS) in Good Condition
Non-Interstate NHS	Percent of NHS pavements in Poor condition	Non-interstate NHS pavements in "poor" condition are in need of major maintenance. These will be evaluated for potential projects.	≤ 12% (NHS) in Poor Condition
Non-Interstate NHS	Percent of NHS pavements in Good condition	Non-interstate NHS pavements in "good" condition will be evaluated for potential preservation treatments.	≥ 40% (NHS) in Good Condition

Note: The 2-yr and 4-yr targets are the same. GDOT will have an opportunity to revisit and adjust (if necessary) the 4-year target in 2024

PM 3 Targets

Summary of the PM 3 Performance Measures

PERFORMANCE MEASURE	GEOGRAPHIC EXTENT	APPLICABLE ROADWAYS
Percentage of person-miles traveled on the Interstate that are reliable	Statewide	Interstate
Percentage of person-miles traveled on the non-Interstate NHS that are reliable	Statewide	Non-Interstate
Truck Travel Time Reliability (TTTR) Index	Statewide	Interstate
Annual Hours of Peak Hour Excessive Delay (PHED) Per Capita*	Atlanta Urbanized Area	Entire NHS
Percent of Non-Single Occupancy Vehicle (SOV) Travel*	Atlanta Urbanized Area	All Roads
Total Emissions Reduction	Statewide	All Roads

*GDOT, Atlanta Regional Commission and Cartersville-Bartow Metropolitan Planning Organization are required to establish and report single targets for Annual Hours of Peak Hour Excessive Delay (PHED) Per Capita and Percent of Non-Single Occupancy Vehicle (SOV) Travel for Atlanta urbanized area.

PM 3 Targets

PERFORMANCE MEASURE	2-YEAR TARGET	4-YEAR TARGET
Percent of person-miles traveled on the Interstate that are reliable	73.9%	68.4%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	87.3%	85.3%
Truck Travel Time Reliability (TTTR) Index	1.62	1.65
Annual Hours of Peak Hour Excessive Delay (PHED) Per Capita*	23.7 hours	27.2 hours
Percent of Non-Single Occupancy Vehicle (SOV) Travel*	22.7%	22.7%
Total Emissions Reduction	VOC: 157.200 kg/day; NOx: 510.900 kg/day	VOC: 257.100 kg/day; NOx: 904.200 kg/day

Note: GDOT will have an opportunity to revisit and adjust (if necessary) the 4-year target in 2024

NOW, THEREFORE, BE IT RESOLVED that the GHMPO Policy Committee (PC) concurs with the recommendations of the TCC and CAC that GHMPO agree to support the Safety Performance Management Targets, Bridge and Pavement Performance Management Targets, and the Targets for Performance of the National Highway System, Freight, and Congestion Mitigation and Air Quality, as approved by GDOT.

A motion was made by PC member _____ and seconded by PC member _____ and approved this the 10th Day of December, 2024.

Commissioner Jim Hix, Chair
Policy Committee

Subscribed and sworn to me this the 10th Day of December, 2024.

Citizens Advisory Committee

Thursday, December 5, 2024, 4:00 PM

**HR Training Room, 2nd Floor, Hall County Government Center
2875 Browns Bridge Road, Gainesville, GA 30504**

AGENDA

- 1. Welcome – Renee Gerrell, Chair**

- 2. Approval of July 25, 2024 Meeting Minutes**

- 3. Recommend Approval of the Draft 2025 Metropolitan Transportation Plan (MTP) Fiscally Constrained Project List**
 - Steve Cote, RS&H & Michael Haire, GHMPO

- 4. Recommend Approval of the 2025 Safety Performance Measures (PM 1)**
 - Joseph Boyd, GHMPO

- 5. Recommend Approval of Draft Amendment #4 to the FY24-27 Transportation Improvement Program (TIP)**
 - Michael Haire, GHMPO

- 6. Recommend Approval of the Draft Carbon Reduction Project List for FY 2024 - 2027**
 - Joseph Boyd, GHMPO

- 7. First Review of Draft FY 2026 Unified Planning Work Program (UPWP)**
 - Michael Haire, GHMPO

MEMORANDUM

To: Citizens Advisory Committee Members

From: Michael Haire, GHMPO

Date: November 28, 2024

**Re: Recommend Approval of Draft Amendment #4 to the FY24-27
Transportation Improvement Program (TIP)**

GHMPO, at the request of the Georgia Department of Transportation, has developed Amendment #4 to the FY 2024-2027 Transportation Improvement Program, which contains all projects receiving federal or state funding between fiscal years 2024 and 2027. The updates being made to the Transportation Improvement Program with Amendment #4 are below:

- New Project: GH-023B / PI 0015280: Spout Springs Road Widening Phase II
 - Right-of-Way (ROW) funding added for FY 2027 in the amount of \$20,243,000.00.
- New Project Phase: GH-147 / PI 0016089: State Route 211 Widening – Phase II
 - Construction (CST) funding added for FY 2026 in the amount of \$284,140.29.
- New Project Phase: GH-148 / PI 0020370: NEVI – Charging Stations. Four EV charging stations to be added along I-985 corridor, location TBD.
 - Construction (CST) funding added for FY 2025 in the amount of \$30,000.00.
- New Project: GH-150 / PI 0020731: State Route 365 Widening from I-985 to Belton Bridge Road in Lula
 - Pre-Engineering (PE) funding added for FY 2026 in the amount of \$10,000,000.00.
- New Project: GH-151 / PI 0020735: Widening of State Route 53 from State Route 124 to New Cut Road
 - Pre-Engineering (PE) funding added for FY 2026 in the amount of \$1,500,000.00
- Updated procedures for Administrative Modifications and Amendments on Page 7.
- Updated System Performance Report added to Appendix H.

RECOMMENDED ACTION: **Recommend Approval of Draft Amendment #4 to the
FY24-27 Transportation Improvement Program (TIP)**

Attachment: Draft Amendment #4 to the FY24-27 TIP



GAINESVILLE-HALL
Metropolitan Planning Organization

DRAFT

FY 2024-2027

Transportation Improvement Program (TIP)

Amendment #4

&

Regional Transportation Plan (RTP):

2020 Update

Amendment #9

Adopted: December 10th, 2024



2875 Browns Bridge Road
Gainesville, GA 30504
Tel: 770.297.5541
ghmpo.org

**A Resolution by the Gainesville-Hall Metropolitan Planning Organization
Policy Committee Adopting Amendment #4 to the FY 2024-2027 Transportation
Improvement Program and Amendment #9 to the Regional Transportation Plan: 2020
Update**

WHEREAS, the Gainesville-Hall Metropolitan Planning Organization is the designated Metropolitan Planning Organization for transportation planning within the Gainesville Metropolitan Area Boundary which includes all of Hall County and a portion of Jackson County following the 2010 Census; and

WHEREAS, the Policy Committee (PC) is the recognized decision making body for transportation planning with the Gainesville-Hall Metropolitan Planning Organization (GHMPO); and

WHEREAS, the Transportation Improvement Program meets the requirement of Title 23 of the U.S. Code; and

WHEREAS, the Regional Transportation Plan meets the requirement of Title 23 of the U.S. Code; and

WHEREAS, GHMPO did conduct a required 15-day public comment period on this Amendment from November 20th through December 4th, 2024.

WHEREAS, the 2024-2027 TIP and RTP: 2020 Update have been amended, per Attachment #1, which will update language, add three new projects, add two new project phases to existing projects, and update the System Performance Report;

NOW, THERE, BE IT RESOLVED that the Gainesville-Hall Metropolitan Planning Organization adopts Amendment #4 to the FY 2024-2027 Transportation Improvement Program and Amendment #9 to the Regional Transportation Plan: 2020 Update.

A motion was made by PC member _____ and seconded by PC member _____ and approved this the 10th day of December, 2024.

Commissioner Jim Hix, Chair
GHMPO Policy Committee

Joseph Boyd, Transportation Planning Director
GHMPO

FY 2024 – 2027 Transportation Improvement Program – Amendment #4

New Road Projects/Phases

Project MPO #	Project GDOT #	Phase	Program Year	Amount Authorized	Primary Work Type	Update Type	Fund Code	Comments/Description
GH-023B	0015280	ROW	2027	\$20,243,000.00	Widening	New Project	LOC	ROW funding allocated for FY 2027 for Phase II of the Spout Springs Road Widening
GH-147	0016089	CST	2026	\$284,140.29	Widening	New Phase – Existing Project	SGF	CST funding allocated for FY 2026 for Phase II of the State Route 211 Widening (from Pinot Noir Drive to SR 347/Friendship Road)
GH-148	0020370	PE	2025	\$30,000.00	EV Infrastructure	New Phase – Existing Project	Y134	PE funding allocated for FY 2025 For the installation of EV chargers along I-985 utilizing the NEVI grant
GH-150	0020731	PE	2026	\$10,000,000.00	Widening	New Project	SGF	PE funding allocated for FY 2026 for the Widening of State Route 365 from I-985 to Belton Bridge Road in Lula
GH-151	0020735	PE	2026	\$1,500,000.00	Widening	New Project	SGF	PE funding allocated for FY 2026 for the Widening of State Route 53 from State Route 124 to New Cut Road

Updated Language Regarding Amendment and Administrative Modification Procedures

Location/Section	Original Language	New Language
Page 7 – Amendments and Administrative Modifications	Roadway project phases that are \$10 million or under may have an administrative modification cost increase of the amount to be authorized up to \$2 million or less. For project phases over \$10 million, administrative modifications may be conducted if the increase in cost is less than 20%.	Roadway project phases that are \$10 million or under may have an administrative modification cost increase of the amount to be authorized up to \$4 million or less. For project phases over \$10 million, administrative modifications may be conducted if the increase in cost is up to 40% of the original cost with a maximum increase of \$40 million if fiscal constraint is not impacted.

Lump Sum Fund Updates

Fund Code	Fiscal Year	Original Amount	New Amount
Y606	FY 2025	\$753,195.00	\$747,960.00
Y134	FY 2025	\$1,000,000.00	\$1,280,000.00
LOC	FY 2025	\$2,443,280.29	\$8,958,019.00
LOC	FY 2027	\$0.00	\$20,243,000.00
SGF	FY 2026	\$0.00	\$11,784,140.00

Additional Updates

Location/Section	Description
Appendix H: Performance Management Targets	System Performance Report updated to include the new Performance Measures (PM) 1 – Safety Targets

Before Amendment #4

**GAINESVILLE
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2024 - FY 2027**

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <5K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
STBG	Y236	STBG - AREAS WITH POPULATION <200K	\$ -	\$ 270,300.00	\$ -	\$ -	\$ 270,300.00
NEVI	Y134	National Electric Vehicle Infrastructure Formula Program	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00
NRT	NRT	NATIONAL RECREATIONAL TRAILS FUNDING PROGR	\$ -	\$ 112,457.00	\$ -	\$ -	\$ 112,457.00
Carbon	Y606	CARBON REDUCTION (IJA)	\$ 453,696.00	\$ 753,195.00	\$ 753,195.00	\$ 753,195.00	\$ 2,713,281.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
Local	LOC	LOCAL FUNDING	\$ -	\$ 2,443,280.29	\$ -	\$ -	\$ 2,443,280.29
State	HB170	HB170	\$ 28,074,198.96	\$ 115,032,045.49	\$ 21,528,192.16	\$ 28,771,260.14	\$ 193,405,696.75
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
NHPP/STBG	Various	BRIDGE MAINTENANCE	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 2,432,000.00
NHPP/STBG	Various	ROAD MAINTENANCE	\$ 3,782,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 13,913,000.00
STBG	Y240	LOW IMPACT BRIDGES	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 1,136,000.00
STBG	Y240	OPERATIONS	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 648,000.00
STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTIVE BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
TOTAL			\$ 39,185,195.96	\$ 129,946,935.78	\$ 32,692,045.16	\$ 39,610,113.14	\$ 241,434,290.04

After Amendment #4

**GAINESVILLE
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2024 - FY 2027**

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <5K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
STBG	Y236	STBG - AREAS WITH POPULATION <200K	\$ -	\$ 270,300.00	\$ -	\$ -	\$ 270,300.00
NEVI	Y134	National Electric Vehicle Infrastructure Formula Program	\$ -	\$ 1,280,000.00	\$ -	\$ -	\$ 1,280,000.00
NRT	NRT	NATIONAL RECREATIONAL TRAILS FUNDING PROGR	\$ -	\$ 112,457.00	\$ -	\$ -	\$ 112,457.00
Carbon	Y606	CARBON REDUCTION (IJA)	\$ 453,696.00	\$ 747,960.00	\$ 753,195.00	\$ 753,195.00	\$ 2,708,046.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
State	SGF	STATE GRANT FUNDS	\$ -	\$ -	\$ 11,784,140.00	\$ -	\$ 11,784,140.00
Local	LOC	LOCAL FUNDING	\$ -	\$ 8,958,019.00	\$ -	\$ 20,243,000.00	\$ 29,201,019.00
State	HB170	HB170	\$ 28,074,198.96	\$ 115,032,045.49	\$ 21,528,192.16	\$ 28,771,260.14	\$ 193,405,696.75
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
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STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTIVE BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
TOTAL			\$ 39,185,195.96	\$ 136,736,439.49	\$ 44,476,185.16	\$ 59,853,113.14	\$ 280,250,933.75

Administrative Modification Procedures - Before Amendment #4

For more details on the methodology used, please see the Project Evaluation section on page 53 of the Gainesville-Hall Regional Transportation Plan: 2015 Update (RTP) and Appendix E: Project Evaluation Scores.

Plan Consistency

Each project in this TIP is taken from the financially-constrained project list on the MTP. The project worksheets in Appendix A list both a GHMPO and a GDOT project identification numbers, if available, for cross-reference between the MTP and the TIP.

Amendments and Administrative Modifications

The following actions are eligible as **Administrative Modifications** (minor revisions not requiring public review or a Policy Committee vote) to the STIP/TIP/MTP(LRTP):

- Revise a project description without changing the project scope, conflicting with the environmental document or changing the conformity finding in nonattainment and maintenance areas (less than 10% change in project termini). This change would not alter the original project intent.
- Splitting or combining projects.
- Federal funding category change.
- Minor changes in expenditures for transit projects.
- Roadway project phases that are \$10 million or under may have an administrative modification cost increase of the amount to be authorized up to \$2 million or less. For project phases over \$10 million, administrative modifications may be conducted if the increase in cost is less than 20%.
- Shifting projects within the 4 year STIP as long as the subsequent annual draft STIP was submitted prior to September 30.
- Projects may be funded from lump sum banks as long as they are consistent with category definitions.

An administrative modification can be processed in accordance with these procedures provided that:

- It does not affect the air quality conformity determination.
- It does not impact financial constraint.
- It does not require public review and comment.

The following actions are eligible as **Amendments** (revisions requiring public review and a Policy Committee vote) to the STIP/TIP/MTP(LRTP):

- Addition or deletion of a project
- Addition or deletion of a phase of a project
- Roadway project phases that increase in cost over the thresholds described in the Administrative Modification section.
- Addition of an annual TIP.
- Major change to scope of work of an existing project. A major change would be any change that alters the original intent i.e. a change in the number of through lanes, a change in termini of more than 10 percent.
- Shifting projects within the 4-year STIP which require re-demonstration of fiscal constraint or when the subsequent annual draft STIP was not submitted prior to September 30.

Administrative Modification Procedures - After Amendment #4

For more details on the methodology used, please see the Project Evaluation section on page 53 of the Gainesville-Hall Regional Transportation Plan: 2015 Update (RTP) and Appendix E: Project Evaluation Scores.

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- Shifting projects within the 4-year STIP which require re-demonstration of fiscal constraint or when the subsequent annual draft STIP was not submitted prior to September 30.



New Project Worksheet

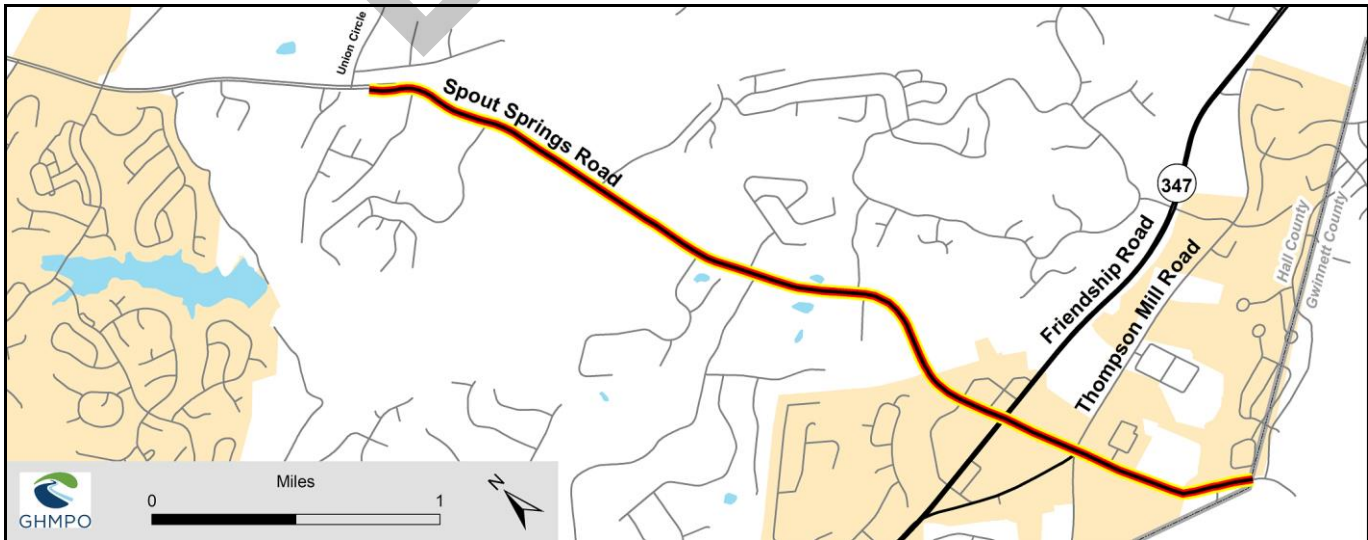
2024-2027 Transportation Improvement Program

Project Name Widening of Spout Springs Road from Union Circle to south of SR 347/Friendship Rd - Phase II	GHMPO No. GH-023B	GDOT No. 0015280
Local Rd. Name Spout Springs Road	County Hall	City Braselton
US/State Rd. Name N/A	GDOT District 1	Cong. District 9
	Map ID 23	RC GMRC

Project Description			
Project P.I. no. 0015280 proposes to widen CR 1287 / Spout Springs Road from a 2-lane roadway to a 4-lane divided roadway with a 20 foot raised median and sidewalks. Median openings and intersections will be modified/removed accordingly. The project limits along Spout Springs Road are Union Circle to the County line south of SR 347/Friendship Rd for a total distance of 3.39 miles.			
Improvement Type Widening	Regionally Significant Yes	Capacity Adding Yes	Funding Source Hall Co
Project Intent			
The need for improved mobility and decreased congestion along an important east/west link in south Hall.			

Project Termini	From Union Circle Road	Length (miles) 3.39	
	To South of SR 347/Friendship Road	Exist. Lanes 2	Future Lanes 4
Bike / Ped. 10-Foot Multiuse Path		Exist. Vol. 15,500 (2015)	Design Vol. 22,340 (2040)
Connectivity SR 347/Friendship Road, Union Circle Road			
Network Year 2030	L RTP Project Tier: Bands 1 - 2 (2020-2030)	Open to Traffic Date 2030	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2027	Right-of-Way	LOC	\$20,243,000	\$0	\$0	\$0	\$20,243,000
2028	Construction	LOC	\$45,053,602	\$0	\$0	\$0	\$45,053,602
2028	Utilities	LOC	\$3,668,868	\$0	\$0	\$0	\$3,668,868
Auth.	Pre-Engineering	LOC	\$0	\$0	\$0	\$0	\$0
Auth.	Right-of-Way	LOC	\$12,570,000	\$0	\$0	\$0	\$12,570,000
	TOTAL		\$81,535,470	\$0	\$0	\$0	\$81,535,470





New Project Worksheet

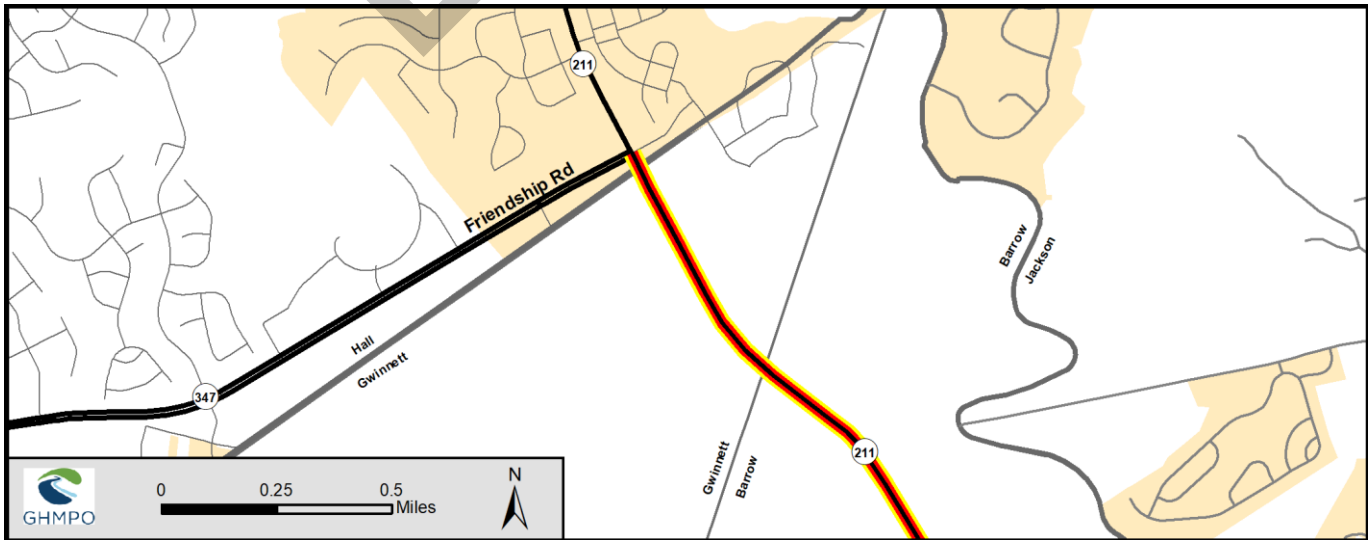
2024-2027 Transportation Improvement Program

Project Name Widening of State Route 211 from Pinot Noir Drive to State Route 347/Friendship Road	GHMPO No. GH-147	GDOT No. 0016089
Local Rd. Name Old Winder Highway	County Barrow/Hall	City Braselton
US/State Rd. Name	GDOT District 1	Cong. District 9
	Map ID	RC GMRC/NEG

Project Description			
The proposed project will widen SR 211 from north of Pinot Noir Drive to SR 347. The project will provide a four-lane urban section with a 28 foot median and a 10 foot side path on the east side of SR 211. Project costs shown amount to 1% of the total funding for the project, according to the proportion of the project that is within the MPO planning boundary.			
Improvement Type Widening	Regionally Significant Yes	Capacity Adding Yes	Funding Source GDOT
Project Intent To improve mobility through Braselton along State Route 211.			

Project Termini	From Pinot Noir Drive	Length (miles) 1.6	
	To State Route 347/Friendship Road	Exist. Lanes 2	Future Lanes 4
Bike / Ped. No	Exist. Vol.	Design Vol.	
Connectivity SR 211			
Network Year 2030	L RTP Project Tier: Band 2 (2026-2030)	Open to Traffic Date 2028	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Construction	SGF	\$0	\$284,140	\$0	\$0	\$284,140
2027	Utilities	HB 170	\$0	\$0	\$0	\$4,283	\$4,283
Auth.	Right-of-Way	HB 170	\$0	\$0	\$0	\$19,190,000	\$19,190,000
Auth.	Pre-Engineering	HB 170	\$0	\$0	\$0	\$200,000	\$200,000
TOTAL			\$0	\$284,140	\$0	\$19,394,283	\$19,678,423





New Project Worksheet

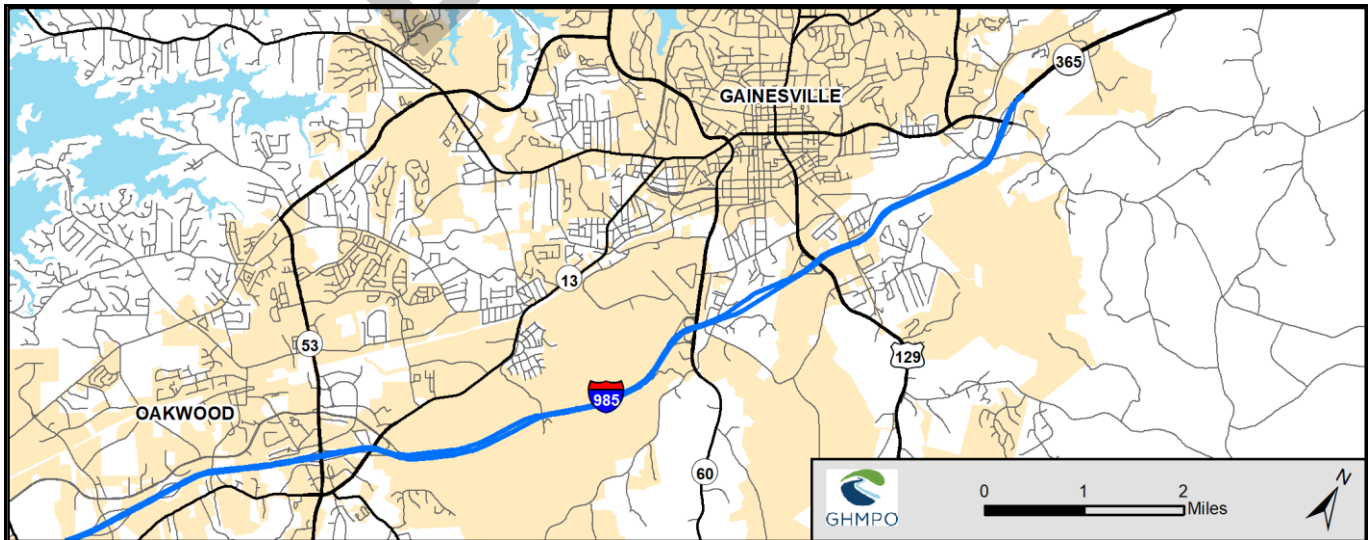
2024-2027 Transportation Improvement Program

Project Name NEVI - Charging Stations	GHMPO No. GH-148	GDOT No. 0020370
	County Hall	City Gainesville
Local Rd. Name N/A	GDOT District 1	Cong. District 9
US/State Rd. Name N/A	Map ID	RC GMRC

Project Description			
Installation of several EV charging stations. Multiple chargers will be placed at a single location off of I-985, somewhere between State Route 53 and State Route 369. The location has not yet been determined.			
Improvement Type EV Infrastru	Regionally Significant No	Capacity Adding No	Funding Source GDOT
Project Intent			
To facilitate the charging of electric vehicles.			

Project Termini	From N/A	Length (miles) N/A	
	To N/A	Exist. Lanes N/A	Future Lanes N/A
Bike / Ped. N/A		Exist. Vol. N/A	Design Vol. N/A
Connectivity N/A			
Network Year 2030	L RTP Project Tier: Band 2 (2026-2030)	Open to Traffic Date N/A	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Construction	Y134	\$250,000	\$0	\$1,000,000	\$0	\$1,250,000
2025	Pre-Engineering	Y134	\$6,000	\$0	\$24,000	\$0	\$30,000
	TOTAL		\$256,000	\$0	\$1,024,000	\$0	\$1,280,000





New Project Worksheet

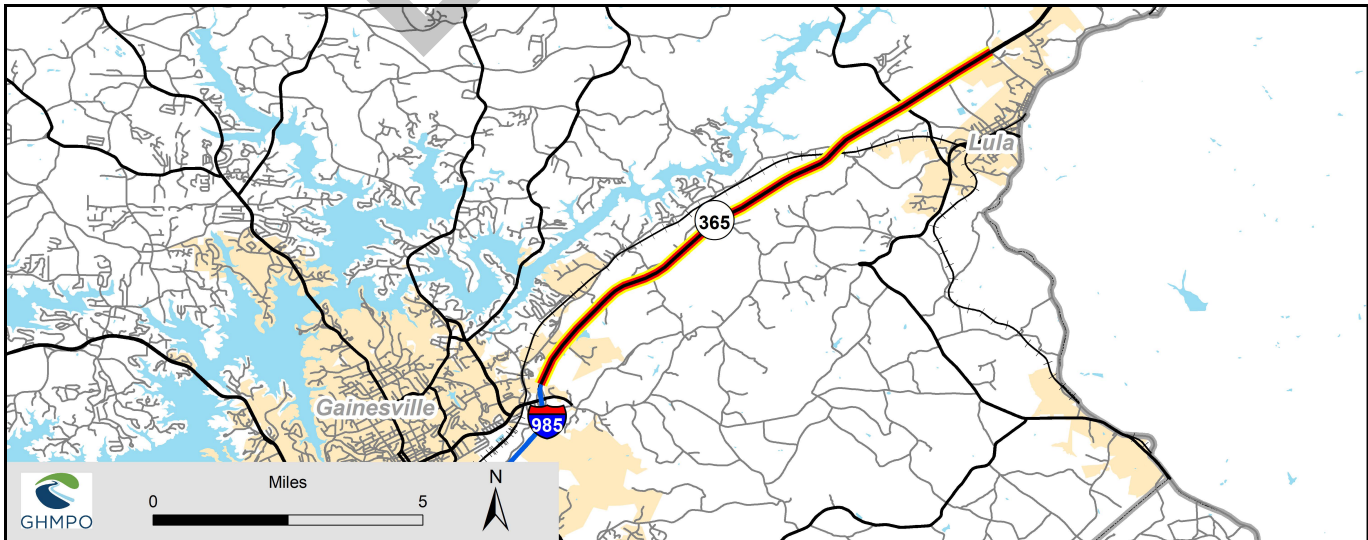
2024-2027 Transportation Improvement Program

Project Name Widening of State Route 365 from I-985 to Belton Bridge Road in Lula	GHMPO No. GH-150	GDOT No. 0020731
Local Rd. Name Cornelia Highway	County Hall	City Gainesville/Lula
US/State Rd. Name SR 365	GDOT District 1	Cong. District 9
	Map ID	RC GMRC

Project Description Widening of State Route 365 from 4 to 6 lanes from I-985 to Belton Bridge Road in Lula.			
Improvement Type Widening	Regionally Significant Yes	Capacity Adding Yes	Funding Source GDOT
Project Intent To improve mobility by widening State Route 365.			

Project Termini	From I-985	To Belton Bridge Road	Length (miles)
			Exist. Lanes 4 Future Lanes 6
Bike / Ped. N/A			Exist. Vol. Design Vol.
Connectivity SR 365			
Network Year 2050+	LRTP Project Tier:		Open to Traffic Date

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Pre-Engineering	SGF	\$0	\$10,000,000	\$0	\$0	\$10,000,000
		TOTAL	\$0	\$10,000,000	\$0	\$0	\$10,000,000





New Project Worksheet

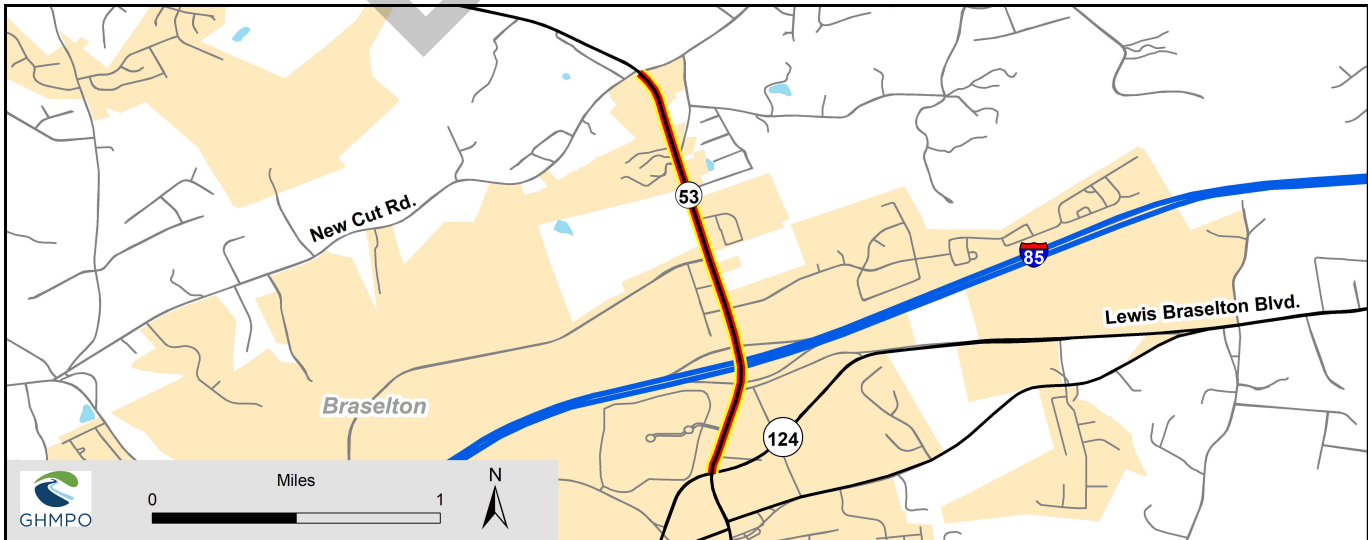
2024-2027 Transportation Improvement Program

Project Name Widening of State Route 53 from State Route 124 to New Cut Road	GHMPO No. GH-151	GDOT No. 0020735
Local Rd. Name Highway 53	County Jackson	City Braselton
US/State Rd. Name SR 53	GDOT District 1	Cong. District 9
	Map ID	RC NEGRC

Project Description Widening of State Route 53 from 2 to 4 lanes from the State Route 124 at the southern extent to New Cut Road on the northern.			
Improvement Type Widening	Regionally Significant Yes	Capacity Adding Yes	Funding Source GDOT
Project Intent To improve mobility by widening State Route 53.			

Project Termini	From State Route 124	Length (miles)	
	To New Cut Road	Exist. Lanes 2	Future Lanes 4
Bike / Ped. N/A		Exist. Vol.	Design Vol.
Connectivity SR 124/SR 53			
Network Year	LRTP Project Tier:	Open to Traffic Date	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Pre-Engineering	SGF	\$0	\$1,500,000	\$0	\$0	\$1,500,000
		TOTAL	\$0	\$1,500,000	\$0	\$0	\$1,500,000



Citizens Advisory Committee

Thursday, December 5, 2024, 4:00 PM

**HR Training Room, 2nd Floor, Hall County Government Center
2875 Browns Bridge Road, Gainesville, GA 30504**

AGENDA

- 1. Welcome – Renee Gerrell, Chair**

- 2. Approval of July 25, 2024 Meeting Minutes**

- 3. Recommend Approval of the Draft 2025 Metropolitan Transportation Plan (MTP) Fiscally Constrained Project List**
 - Steve Cote, RS&H & Michael Haire, GHMPO

- 4. Recommend Approval of the 2025 Safety Performance Measures (PM 1)**
 - Joseph Boyd, GHMPO

- 5. Recommend Approval of Draft Amendment #4 to the FY24-27 Transportation Improvement Program (TIP)**
 - Michael Haire, GHMPO

- 6. Recommend Approval of the Draft Carbon Reduction Project List for FY 2024 - 2027**
 - Joseph Boyd, GHMPO

- 7. First Review of Draft FY 2026 Unified Planning Work Program (UPWP)**
 - Michael Haire, GHMPO



MEMORANDUM

To: Citizens Advisory Committee Members

From: Joseph Boyd, GHMPO

Date: November 28, 2024

Re: Recommend Approval of Draft Carbon Reduction Project List for FY 2024 - 2027

Each year, GHMPO receives an allotment of Carbon Reduction Program (CRP) funds, which were authorized by the Infrastructure Investment and Jobs Act (IIJA) of 2021. The purpose of these funds are to assist in the development of projects that aim to reduce vehicle carbon emissions. GHMPO's first round of funding, which was for FY 2022, went to Hall Area Transit for the purchase of zero emission vehicles. GHMPO, in collaboration with local jurisdictions within the planning boundary, has develop a draft list of projects that will utilize the remaining projected funding through FY 2027. Once approved, GHMPO can begin the process of having these funds allocated to jurisdictions to begin developing these projects.

RECOMMENDED ACTION: **Recommend Approval of Draft Carbon Reduction Project List for FY 2024 - 2027**

Attachment: *Draft Carbon Reduction Project List for FY 2024-2027*

Carbon Reduction Project List - GHMPO

Jackson County	EV Charging Stations in Braselton/Hoschton
Oakwood	EV Charging in new Downtown Development/INK
Hall County	EV Charging at Exit 16 Park and Ride
Gainesville	New Lighting along H2I Trail or EV charging at Poultry Park
Hoschton	Low/Zero Emission Trolley or Bus
Braselton	Golf Cart EV Charging near Town Green
Flowery Branch	Car and Golf Cart EV Charging in Downtown

Citizens Advisory Committee

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 - Steve Cote, RS&H & Michael Haire, GHMPO

- 4. Recommend Approval of the 2025 Safety Performance Measures (PM 1)**
 - Joseph Boyd, GHMPO

- 5. Recommend Approval of Draft Amendment #4 to the FY24-27 Transportation Improvement Program (TIP)**
 - Michael Haire, GHMPO

- 6. Recommend Approval of the Draft Carbon Reduction Project List for FY 2024 - 2027**
 - Joseph Boyd, GHMPO

- 7. First Review of Draft FY 2026 Unified Planning Work Program (UPWP)**
 - Michael Haire, GHMPO



MEMORANDUM

To: Citizens Advisory Committee Members

From: Michael Haire, GHMPO

Date: November 28, 2024

Re: First Review of the Draft FY 2026 Unified Planning Work Program (UPWP)

Each year, GHMPO adopts and publishes the Unified Planning Work Program, which serves as the annual operating budget for the MPO and provides funding for planning activities. This draft document will be the UPWP for FY 2026, which runs from July 1, 2025 through June 30, 2026.

This draft includes the Section 5303 grant awarded to GHMPO by FTA, as well as the additional PL fund contract awarded to GHMPO for the Hoschton Transportation Plan. GHMPO has not yet been notified of allocated amounts in the full FY 2026 PL grant from FHWA. GHMPO anticipates having finalized funding amounts for PL-funded Work Elements by the next round of meetings.

The attached documents are a limited excerpt from the full UPWP document - please scan the QR code to the right or click the link below to access the full document online:

<http://www.ghmpo.org/wp-content/uploads/2024/11/FY-2026-UPWP-Working-Draft.pdf>



RECOMMENDED ACTION: None

Attachment: Draft FY 2026 Unified Planning Work Program (UPWP)



GAINESVILLE-HALL
Metropolitan Planning Organization

FY 2026 UNIFIED PLANNING WORK PROGRAM

Anticipated Adoption: February 11, 2025



In accordance with Title VI of the Civil Rights Act of 1964 and other nondiscrimination laws, public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, familial, or in income status.

Prepared by the Gainesville-Hall Metropolitan Planning Organization in coordination with the City of Gainesville, City of Oakwood, City of Flowery Branch, Town of Braselton, City of Hoschton, Hall County, Jackson County, Hall Area Transit, Jackson County Transit, the Georgia Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration.



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Gainesville, GA 30504
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**A Resolution by the Gainesville-Hall Metropolitan Planning Organization
Policy Committee Adopting the FY 2026 Unified Planning Work Program**

WHEREAS, the Gainesville-Hall Metropolitan Planning Organization is the designated Metropolitan Planning Organization for transportation planning within the Gainesville Metropolitan Area Boundary which includes all of Hall County and a portion of Jackson County following the 2010 Census; and

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) requires the Metropolitan Planning Organization to develop and adopt a Unified Planning Work Program; and

WHEREAS, the Unified Planning Work Program is consistent with all plans, goals, and objectives of the Gainesville-Hall Metropolitan Planning Organization.

NOW, THERE, BE IT RESOLVED that the Gainesville-Hall Metropolitan Planning Organization adopts the FY 2026 Unified Planning Work Program for the period from July 1, 2025 to June 30, 2026.

A motion was made by PC member _____ and seconded by PC member _____ and approved this the 11th Day of February, 2025.

Commissioner Jim Hix, Chair
GHMPO Policy Committee

Subscribed and sworn to me this the 11th Day of February, 2025.

Notary Public

My commission expires _____

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INTRODUCTION

A. Purpose of the Unified Planning Work Program

The Fiscal Year 2026 Unified Planning Work Program (UPWP) describes the organization's planning goals and activities, provides cost estimates for each activity, identifies funding sources, and outlines a work schedule for the period July 1, 2025 through June 30, 2026. The document is organized into six major sections as follows:

1. Administration
2. Public Involvement
3. Data Collection
4. System Planning
5. Transit Planning
6. Safe and Accessible Transportation Options/Complete Streets

The six sections of the UPWP include information on the parties responsible for carrying out the various planning activities. These activities are mostly geared towards the preparation and development of the Metropolitan Transportation Plan (MTP) with at least a 25-year horizon and a Transportation Improvement Program (TIP) which defines funded projects over four years. Public participation is an integral part throughout the planning process.

B. Infrastructure Investment and Jobs Act Planning Factors

The transportation planning process must explicitly address the eleven planning factors included in the Infrastructure Investment and Jobs Act (IIJA) and previously outlined in the Fixing America's Surface Transportation Act (FAST Act), 23 CFR 450 Subpart C, 23 CFR 420 Subpart A, and 49 CFR Subtitle A, listed below:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the surface transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility options available to people and for freight;
5. Protect and enhance the environment, promote energy conservation, and improve quality of life;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve transportation system resiliency and reliability;
10. Reduce (or mitigate) the storm water impacts of the surface transportation; and
11. Enhance travel and tourism.

The overall planning program is designed to comply with the requirements of IIJA, which was signed into law on November 15, 2021. It encourages MPOs to address the planning factors listed above when solving current and future transportation issues.

GHMPO BUSINESS PLAN & UPCOMING UNFUNDED STUDIES

Objective

- Provide GHMPO planning partners information on current and future unfunded projects and required planning activities.

Anticipated Unfunded Products in FY 2026

Product	Cost Estimate & Funding Source	Date of Completion
SR 60/US 129 Connectivity Study	\$150,000	FY 2026
SR 60/Candler Road Improvement Study	\$150,000	FY 2026
SR 60/SR 124/Sam Freeman Road Corridor Improvement Study	\$100,000	FY 2026
State Route 13 (Oakwood) Corridor Study	\$200,000	FY 2026

Potential Unfunded Products in Future Years

Product	Cost Estimate	Potential Funding Year
North Hall Parkway Study	\$200,000	FY 2027

DRAFT

Planning Documents Development Schedule

<i>Document Title</i>	Metropolitan Transportation Plan (MTP)	Transportation Improvement Program (TIP)	Unified Planning Work Program (UPWP)	Participation Plan (PP)	Title VI Program and Environmental Justice (EJ) Analysis
Update Requirement	Every five years	Every four years	Annually	Every five years	Every three years
Last Update	5/12/2025	8/8/2023	2/11/2025	2/13/2024	2/13/2024
Next Update Before	5/12/2030	8/8/2027	2/10/2026	2/13/2029	2/13/2027
Public Meetings	Two full rounds of review by all three GHMPO committees	Two full rounds of review by all three GHMPO committees	Two full rounds of review by all three GHMPO committees	Two full rounds of review by all three GHMPO committees	Two full rounds of review by all three GHMPO committees
Comment Period	30 days	30 days	30 days	45 days	30 days
Comment Period for Amendments	15 days	15 days	15 days	45 days	15 days

8. Other

- Bicycle & Pedestrian Plan Updates
- State Route 13 / Atlanta Highway Corridor Study Updates
- Hoschton Transportation Plan Updates
- Hall County Safe Streets for All (SS4A) Grant Updates

9. TCC Agency Reports

10. Public Comment

11. Upcoming Meeting Date: January 30, 2025

12. Adjourn

8. Other

- Bicycle & Pedestrian Plan Updates
- State Route 13 / Atlanta Highway Corridor Study Updates
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11. Upcoming Meeting Date: January 30, 2025

12. Adjourn