

Policy Committee

Tuesday, February 11, 2025, 10:00 AM

Commission Meeting Room, 2nd Floor, Hall County Government Center
2875 Browns Bridge Road, Gainesville, GA 30504

AGENDA

- 1. Welcome Chairman Marty Clark, Chair 2. Approval of December 10, 2024 Meeting Minutes 3. Update from the Technical Coordinating Committee (TCC) 4. Update from the Citizens Advisory Committee (CAC) 5. Approval of the Draft 2025 Metropolitan Transportation Plan (MTP) Fiscally Constrained **Project List** Michael Haire, GHMPO 6. Approval of Draft Amendment #5 to the FY24-27 Transportation Improvement Program/Draft Amendment #10 to the 2020 Regional Transportation Plan Joseph Boyd, GHMPO
- 7. Approval of Draft FY 2026 Unified Planning Work Program (UPWP)
 - Michael Haire, GHMPO

- 8. Approval of Draft Application for US DOT's Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Grant Program
 - Joseph Boyd, GHMPO
- 9. Update on the Bicycle and Pedestrian Plan
 - Michael Haire, GHMPO
- 10. Update on the State Route 13/Atlanta Highway Corridor Study
 - Michael Haire, GHMPO
- 11. Update on the Safe Streets for All (SS4A) Safety Action Plan
 - Joseph Boyd, GHMPO
- 12. Other
- 13. Jurisdiction and Agency Reports
 - City of Flowery Branch
 - City of Gainesville
 - City of Oakwood
 - City of Buford
 - City of Hoschton
 - Town of Braselton
 - Federal Highway Administration
 - Georgia Department of Transportation
 - Georgia Mountains Regional Commission
 - Northeast Georgia Regional Commission
 - Hall Area Transit
 - Hall County
 - Jackson County
- 14. Public Comment
- 15. Upcoming Meeting Date: May 6, 2025
- 16. Adjourn



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 Approval of the Draft 2025 Metropolitan Transportation Plan (MTP) Fiscally Constrained Project List

 Michael Haire, GHMPO

 Approval of Draft Amendment #5 to the FY24-27 Transportation Improvement Program/Draft Amendment #10 to the 2020 Regional Transportation Plan

 Joseph Boyd, GHMPO

7. Approval of Draft FY 2026 Unified Planning Work Program (UPWP)

Michael Haire, GHMPO



2875 Browns Bridge Road Gainesville, GA 30504 Tel: 770.297.5541 ghmpo.org

Policy Committee

Commission Meeting Room, 2nd Floor, Hall County Government Center
Draft Minutes of December 10, 2024 Meeting

Voting Members Present:

Commissioner Jim Hix, Jackson County, Chair Commissioner Jeff Stowe, Hall County Mayor Ed Asbridge, City of Flowery Branch Bill Nash for Commissioner Kathy Cooper, Hall County Chris Rotalsky for Mayor Sam Couvillon, City of Gainesville Megan Weiss, GDOT

Others Present:

Corey Jones, City of Gainesville
Dan Branch, City of Buford
Chris McCrary, City of Flowery Branch
Justin Lott, GDOT
Elizabeth Johnson, GDOT
Zach Propes, Hall County
Casey Ramsey, Hall County
Katie Crumley, Hall County
Jason Skarda, Hall County

Voting Members Absent:

Chairman Richard Higgins, Hall County Board of Commissioners
Mayor Lamar Scroggs, City of Oakwood

Brent Cook, Hall County
Beth Garmon, Hall County
Phillippa Lewis Moss, Hall Area Transit
Gina Roy, Jackson County
Steve Cote, RS&H
Joseph Boyd, GHMPO
Michael Haire, GHMPO
Denise Etheridge, Gainesville Times

1. Welcome - Commissioner Jim Hix, Chair

Commissioner Hix opened the meeting at 11:00 AM.

2. Approval of August 13, 2024 Meeting Minutes

MOTION: Mayor Asbridge made a motion to approve of the August 13, 2024 meeting minutes, which received a second from Commissioner Stowe, and the motion passed by unanimous vote.

3. Update from the Technical Coordinating Committee (TCC)

Mr. Boyd provided the committee with a brief recap of the most recent Technical Coordinating Committee meeting, which took place on December 3, 2024. The TCC unanimously recommended approval of all agenda items.

4. Update from the Citizens Advisory Committee (CAC)

Mr. Boyd provided a brief recap of the recent Citizens Advisory Committee meeting, which took place on December 5, 2024. The CAC unanimously recommended approval of all agenda items.

Mr. Boyd informed the Policy Committee of several comments made by members of the Citizens Advisory Committee.

Mr. Sammy Smith, who represents the City of Gainesville, asked if Hall County or the Chamber of Commerce were going to do an in-depth analysis of the TSPLOST referendum results in order to determine what could be done differently.

Mr. John Rudio, who represents the City of Flowery Branch, asked if, in the absence of TSPLOST funding, Flowery Branch or Hall County could look at installing a traffic light at Blackjack Road and Hog Mountain Road in order to make some improvements there while waiting on funding for a more expansive widening.

Ms. Berlinda Lipscomb, who represents the City of Gainesville, asked about potholes along EE Butler/US 129 near the intersection of Ridge Road in Gainesville. GDOT has taken a look and did not see anything major, but Ms. Lipscomb received GDOT's contact information for further discussion. Additionally, Ms. Lipscomb also raised concerns about the Railroad regularly blocking the at-grade crossing on Athens Street in Gainesville, and how disruptive that has been for the surrounding community. Mr. Boyd notified her that he would reach out to Gainesville to pass along these concerns. Ms. Weiss mentioned that there is a grant opportunity for improvements at railroad comments, to which Mr. Boyd said he would take a look.

Commissioner Stowe and Mayor Asbridge echoed Mr. Rudio's comments regarding the intersection of Blackjack Road and Hog Mountain Road, with Mayor Asbridge specifically noting that left turns were especially difficult due to the lack of visibility past the curve on Hog Mountain Road.

5. Approval of the Draft 2025 Metropolitan Transportation Plan (MTP) Fiscally Constrained Project List

Mr. Cote provided a presentation on the 2025 MTP development process, recapping the developments so far, discussing the results of the public engagement process, and provided an overview of how the draft MTP Fiscally Constrained Projected List is organized.

Mr. Haire gave an overview of all projects included in the Fiscally Constrained Project List, engaging with Committee members when clarification or additional information were needed. Commissioner Stowe expressed concern that projects were not being prioritized correctly, particularly with the new widening of State Route 365 receiving pre-engineering funding but did not have construction

scheduled until the long-range project band, while local projects like Phase II of the Spout Springs Road widening still do not have funding. Additionally, Commissioner Stowe was concerned that the funds would be spent on design and engineering and then the project would be delayed further, requiring that additional funds are spent on updated engineering. While the State Route 365 widening was one of Commissioner Stowe's bigger concerns, he stated there were other projects on the project list that raised concern as well, and he would be unable to vote for approval of this project list in its current state. Mayor Asbridge agreed with Commissioner Stowe's assessment and concerns. Commissioner Stowe and Mayor Asbridge discussed the widening of I-985, and expressed dismay at that not being funded. Ms. Weiss cited a study from 2020 that determined that improvements were not feasible and resulted in the project being shelved, but that the project would be reevaluated in 2025 once the results of a current I-85 study are completed

Mr. Boyd and Mr. Haire discussed how projects often receive funding for right-of-way, utilities, and construction phases once pre-engineering is completed, and it is unlikely that the State Route 365 widening will remain a long-range project. Mr. Boyd also discussed that funds are usually set aside for specific projects and purposes, and the funds would likely not be able to be transferred to another project like the widening of Spout Springs Road. Mr. Boyd cited the Elachee Drive bridge project as an example, as when that project was being developed, the GDOT representative on the Policy Committee shared that those funds were specifically designated for bridges and could not be transferred to other projects.

Ms. Weiss offered some input on the process for GDOT's travel demand modeling, and stated that she would have to engage in a discussion on next steps with other GDOT staff if the project list was not approved at this meeting.

Mr. Haire then discussed next steps, including the public comment period, which will run from April 2, 2025 through May 2, 2025, and the final approval of the MTP at Policy Committee on May 13, 2025.

Commissioner Stowe and Mayor Asbridge agreed that it would be best to table this item for now and discuss the project list at a future meeting. The committee tentatively agreed on January 7, 2025 as the date for the specially called meeting (in late December, MPO staff received guidance that this list could wait to be adopted at the next regularly scheduled meeting on February 11, 2025).

MOTION: Commissioner Stowe made a motion to table the approval of the 2025 MTP Fiscally Constrained Project List, which received a second from Mayor Asbridge. Ms. Weiss abstained from voting. The motion passed with a yes from all other members.

6. Approval of 2025 Safety Performance Measures (PM 1)

Mr. Boyd briefly discussed the 2025 Safety Performance Measures, which are set by GDOT and then adopted by MPOs statewide. These performance measures set goals for the number of fatalities, number of serious injuries, fatality rate per 100 million vehicle miles traveled, serious injury rate per 100 million vehicle miles traveled, and the total number of non-motorized fatalities and serious injuries, all operating on a 5-year moving average (2021-2025). These performance measures will be inserted into the FY 24-27 Transportation Improvement Program and the FY 2026 Unified Planning Work Program (UPWP).

MOTION: Commissioner Stowe made a motion to approve of the 2025 Safety Performance Measures (PM 1), which received a second from Mayor Asbridge, and the motion passed by unanimous vote.

7. Approval of Draft Amendment #4 to the FY 2024-2027 Transportation Improvement Program (TIP)

Mr. Haire introduced Draft Amendment #4 to the FY 2024-2027 Transportation Improvement Program (TIP), which contains all projects receiving funding between the fiscal years of 2024-2027. The updates being made to the Transportation Improvement Program with Amendment #4 are below:

- New Project: GH-023B / PI 0015280: Spout Springs Road Widening Phase II
 - Right-of-Way (ROW) funding added for FY 2027 in the amount of \$20,243,000.00.
- New Project Phase: GH-147 / PI 0016089: State Route 211 Widening Phase II
 - o Construction (CST) funding added for FY 2026 in the amount of \$284,140.29.
- New Project Phase: GH-148 / PI 0020370: NEVI Charging Stations. Four EV charging stations to be added along I-985 corridor, location TBD.
 - o Construction (CST) funding added for FY 2025 in the amount of \$30,000.00.
- New Project: GH-150 / PI 0020731: State Route 365 Widening from I-985 to Belton Bridge Road in Lula
 - o Pre-Engineering (PE) funding added for FY 2026 in the amount of \$10,000,000.00.
- New Project: GH-151 / PI 0020735: Widening of State Route 53 from State Route 124 to New Cut Road
 - o Pre-Engineering (PE) funding added for FY 2026 in the amount of \$1,500,000.00
- Updated procedures for Administrative Modifications and Amendments on Page 7.
- Updated System Performance Report added to Appendix H.

Commissioner Stowe expressed the same concerns about project prioritization – particularly pertaining to the new widening of State Route 365 through Lula. Commissioner Stowe asked if it was possible to conditionally approve of the amendment, approving all items except for GH-150 – Widening of State Route 53 from State Route 124 to New Cut Road. Staff responded that the Policy Committee could make a motion to approve all amendments except for GH-150/State Route 365 Widening.

MOTION: Commissioner Stowe made a motion to conditionally approve of Amendment #4 to the FY 2024-2027 Transportation Improvement Program (TIP), approving the amendments to GH-023B, GH-147, GH-148, and GH-151, as well as the updated procedures and System Performance Report, which received a second from Mayor Asbridge, and the motion passed by unanimous vote.

8. Approval of Draft Carbon Reduction Project List for FY 2024-2027

Mr. Boyd led a discussion on the Draft Carbon Reduction Project List for FY 2024-2027, which has been developed in collaboration with local planning partners. This draft list provides several projects

for which local agencies would like to utilize funds from GHMPO's allocation of Carbon Reduction Program funding. The projects that local jurisdictions settled on are below:

- Jackson County: EV Charging Stations in Braselton/Hoschton
- Oakwood: EV Charging in new Downtown/INK
- Hall County: EV Charging at Exit 16 Park & Ride
- Gainesville: Replace Lighting (location TBD) or EV charging at Poultry Park
- Hoschton: Replace lighting along SR 53 and/or Low/Zero Emission Trolley or Bus
- Braselton: EV Charging near Town Green
- Flowery Branch: EV Charging along Downtown Parking Spots

The project list did not receive any objections from the Policy Committee. MPO staff will move forward with programming these projects with GDOT.

9. First Review of Draft FY 2026 Unified Planning Work Program (UPWP)

Mr. Haire discussed the first draft of the FY 2026 Unified Planning Work Program, which is the annual operating budget for the MPO, funding all planning activities and any additional studies GHMPO would like to do. This draft of the FY 2026 UPWP contains finalize funding amounts for FHWA's PL grant and FTA's Section 5303 grant. Additionally, a new Work Element (4.6 – Air Quality) has been created to describe the work that GHMPO does with Atlanta Regional Commission regarding air quality conformity. Lastly, Mr. Haire discussed the potential studies listed within the UPWP that GHMPO and local jurisdictions could choose to pursue in FY 2026 – namely, the Oakwood-Flowery Branch Connection Trail Study, which GHMPO could do utilizing the base PL grant, and the State Route 13 (Oakwood) Corridor Study, which would require applying for additional PL funds. The FY 2026 UPWP will be a voting item at the Policy Committee meeting in February.

10. Other

Mr. Boyd provided a brief update on the Bicycle and Pedestrian Plan, which is being developed parallel to the Metropolitan Transportation Plan and is still on schedule to be finalized and adopted at the May 13, 2025 Policy Committee meeting. GHMPO staff are planning to schedule a stakeholder committee meeting for January 2025.

Mr. Boyd then discussed the State Route 13 / Atlanta Highway Corridor Study. The study team held the first public open house for the project on November 12, and are currently in the process of developing the list of potential improvements.

Lastly, Mr. Boyd discussed the Safe Streets for All (SS4A) Safety Action Plan, which is still on track to be adopted by May 13, 2025.

11. Jurisdiction and Agency Reports

Representatives shared the status of projects being completed by their jurisdictions: Mayor Asbridge for the City of Flowery Branch, Mr. Jones for the City of Gainesville, Mr. Lott for the Georgia Department of Transportation, Mr. Skarda for Hall County, and Ms. Roy for Jackson County.

12. Public Comment

There were no public comments.

13. Upcoming Meeting Date

Commissioner Hix reminded the Committee of their next meeting date, which will potentially be a specially called meeting, tentatively set for January 7, 2025 (following this meeting, MPO staff confirmed that the specially called meeting is no longer required. The next regularly scheduled meeting is on February 11, 2025).

14. Adjourn

There being no other items of business, the meeting adjourn	ned at 12:10 PM.
Chairman Marty Clark, Chair	
chairman warey clark, chair	Michael Haire, GHMPO



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GAINESVILLE-HALL
Metropolitan Planning Organization

Michael Haire, GHMPO

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MEMORANDUM

To: Policy Committee Members

From: Michael Haire, GHMPO

Date: February 4, 2025

Re: Approval of the Draft 2025 Metropolitan Transportation Plan

(MTP) Fiscally Constrained Project List

GHMPO, with consultant RS&H, has been working to develop a 2025 update to the Metropolitan Transportation Plan. The purpose of this plan is to outline the region's planning priorities over a 30-year horizon, planning for a future year of 2055. Using data from a variety of federal and local sources, the project team projected future congestion and safety conditions within the GHMPO planning boundary, and have developed a prioritized, fiscally constrained project list that seeks to address major transportation issues across the region.

This draft project list includes all projects shown in the Transportation Improvement Program, as well as new projects identified during the needs assessment. Additionally, an "unfunded" table is included for projects that were identified but were rated lower after evaluating the prioritization criteria.

This project list was originally on the agenda for approval at the December 10th Policy Committee meeting, but GHMPO staff was asked to table the item for further discussion and refinement. GHMPO has met with local jurisdictions and elected officials to address concerns and obtain additional feedback, culminating in the current draft fiscally constrained project list. Once approved by the Policy Committee, GHMPO will send the fiscally constrained project list to GDOT for travel demand modeling.

RECOMMENDED ACTION: Approval of the Draft 2025 Metropolitan

Transportation Plan (MTP) Fiscally Constrained Project

List

Attachment: Draft MTP Fiscally Constrained List



Project Name	GHMPO No. GH-018	GDOT No. 0013626	
Widening of State Route 369/Browns Bridge Road from State Route 53/McEver Road to Lake Lanier/Forsyth County Line	County Hall	City Gainesville	
Local Rd. Name Browns Bridge Road	GDOT District 1	RC GMRC	
US/State Rd. Name State Route 369	Funding Source GDOT		

Project Description

Widening of Browns Bridge Road from State Route 53/McEver Road to Lake Lanier/Forsyth County line.

Improvement Type Widening Capacity Adding Yes

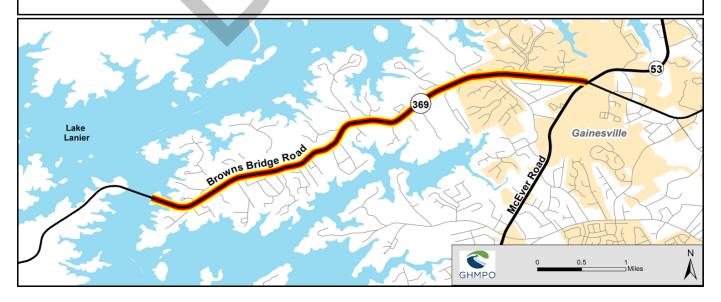
Project Intent

Project adds capacity and addresses safety issues. Logical termini may require widening to State Route 400 in Forsyth County with coordination from ARC.

Project Termini	Project Termini From State Route 53/McEver Road		Length (miles) 4.6		
	То	Lake Lanier/Forsyth County	Exist. Lanes 2	Future Lanes 4	
Bike / Ped Infras	tructure	Sidewalks, Bike Lanes Recommended	i		

Network Year 2040 MTP Project Band: Band 1 (2028-2041) Open to Traffic Date 2036

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2030	Pre-Engineering	HB 170	\$0	\$0	\$0	\$2,974,222	\$2,974,222
2032	Right-of-Way	HB 170	\$0	\$0	\$0	\$10,617,202	\$10,617,202
2034	Construction	HB 170	\$0	\$0	\$0	\$37,178,135	\$37,178,135
2034	Utilities	HB 170	\$0	\$0	\$0	\$9,010,998	\$9,010,998
Auth.	Scoping	Y236	\$0	\$300,000	\$1,200,000	\$0	\$1,500,000
		TOTAL	\$0	\$300,000	\$1,200,000	\$59,780,557	\$61,280,557





Project Name	GHMPO No. GH-020A GDOT No. 122060		
Widening of US 129/Cleveland Highway from Lakeview Street to south of Nopone Road (Phase I)	County Hall	City N/A	
Local Rd. Name Cleveland Highway	GDOT District 1	RC GMRC	
US/State Rd. Name US 129 / State Route 11	Funding Source GDOT		

Project Description

This project proposes to widen US129/State Route 11/Cleveland Highway from two to four lanes with a 20 foot raised median. The project limits are from Nopone Road to Lakeview Street. This is phase I of the widening along US129/State Route 11/Cleveland Highway.

Improvement Type Widening Capacity Adding Yes

Project Intent

Create improved access and decrease congestion between Gainesville and North Hall.

Project Termini	From	Lakeview Street	Length (miles) 2.60	
	То	South of Nopone Road	Exist. Lanes 2	Future Lanes 4
Bike / Ped Infras	tructure	TBD		

Network Year 2030 MTP Project Band: TIP (2026-2027) Open to Traffic Date 2028

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Construction	HB 170	\$0	\$0	\$0	\$58,240,763	\$58,240,763
2026	Utilities	HB 170	\$0	\$0	\$0	\$2,386,800	\$2,386,800
Auth.	Right-of-Way	HB 170	\$0	\$0	\$0	\$18,390,000	\$18,390,000
Auth.	Pre-Engineering	33E	\$0	\$0	\$6,361,744	\$0	\$6,361,744
Auth.	Right-of-Way	RZ	\$0	\$0	\$646,700	\$0	\$646,700
Auth.	Right-of-Way	Z001	\$0	\$0	\$290,000	\$0	\$290,000
		TOTAL	\$0	\$0	\$7,298,444	\$79,017,563	\$86,316,007





Project Name	GHMPO No. GH-020B GDOT No. 0016862		
Widening of US 129/Cleveland Highway from Brittany Court to south of Lakeview St (Phase II)	County Hall	City Gainesville	
Local Rd. Name Cleveland Highway	GDOT District 1	RC GMRC	
US/State Rd. Name US 129 / State Route 11	Funding Source GDOT		

Project Description

This project proposes to widen US129/State Route 11/Cleveland Highway from two to four lanes with a 20 foot raised median. The project limits are from Brittany Court to south of Lakeview Street. This is phase II of the widening along US129/State Route 11/Cleveland Highway.

Improvement Type Widening Capacity Adding Yes

Project Intent

Create improved access and decrease congestion between Gainesville and North Hall.

Project Termini	From	Brittany Court	Length (miles) 1.53	
	То	Lakeview Street	Exist. Lanes 2	Future Lanes 4
Diles / Deal Inforce		TDD		

Bike / Ped Infrastructure TBD

Network Year 2040 MTP Project Band: TIP, Band 1 (2026-2041) Open to Traffic Date 2031

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Pre-Engineering	HB170	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2028	Right-of-Way	HB170	\$0	\$0	\$0	\$15,055,253	\$15,055,253
2030	Utilities	HB170	\$0	\$0	\$0	\$5,181,593	\$5,181,593
2030	Construction	HB170	\$0	\$0	\$0	\$14,313,309	\$14,313,309
Auth.	Scoping	Y001	\$0	\$100,000	\$400,000	\$0	\$500,000
		TOTAL	\$0	\$100,000	\$400,000	\$36,050,155	\$36,550,155





Project Name	GHMPO No. GH-020C	GDOT No. 0016863	
Widening of US 129/Cleveland Highway from Limestone Pkwy to north of Brittany Court (Phase III)	County Hall	City Gainesville	
Local Rd. Name Cleveland Highway	GDOT District 1	RC GMRC	
US/State Rd. Name US 129 / State Route 11	Funding Source GDOT		

Project Description

This project proposes to widen US129/State Route 11/Cleveland Highway from two to four lanes with a 20 foot raised median. The project limits are from Limestone Pkwy to north of Brittany Court. This is phase III of the widening along US129/State Route 11/Cleveland Highway.

Improvement Type Widening Capacity Adding Yes

Project Intent

Create improved access and decrease congestion between Gainesville and North Hall.

Project Termini	From To	Limestone Parkway Brittany Court	Length (miles) 2.06 Exist. Lanes 2	Future Lanes 4
Bike / Ped Infras	tructure	TBD		

Network Year 2040 MTP Project Band: TIP, Band 1 (2026-2041) Open to Traffic Date 2032

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STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Pre-Engineering	HB170	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2028	Right-of-Way	HB170	\$0	\$0	\$0	\$11,066,557	\$11,066,557
2030	Utilities	HB170	\$0	\$0	\$0	\$3,950,124	\$3,950,124

2028	Right-of-Way	HB170	\$0	\$0	\$0	\$11,066,557	\$11,066,557
2030	Utilities	HB170	\$0	\$0	\$0	\$3,950,124	\$3,950,124
2030	Construction	HB170	\$0	\$0	\$0	\$30,346,557	\$30,346,557
Auth.	Scoping	Y001	\$0	\$100,000	\$400,000	\$0	\$500,000
		TOTAL	\$0	\$100,000	\$400,000	\$46,863,238	\$47,363,238





Project Name	GHMPO No. GH-023B	GDOT No. 0015280 City Braselton	
Widening of Spout Springs Road from Union Circle to south of State Route 347/Friendship Road - Phase II	County Hall		
Local Rd. Name Spout Springs Road	GDOT District 1	RC GMRC	
US/State Rd. Name N/A	Funding Source Hall County		

Project Description

Project will widen Spout Springs Road from a two to four lane divided roadway with a 20 foot raised median along with sidewalks and a multiuse path. The project limits along Spout Springs Road are from Union Circle to south of State Route 347/Friendship Rd.

Improvement Type Widening Capacity Adding Yes

Project Intent

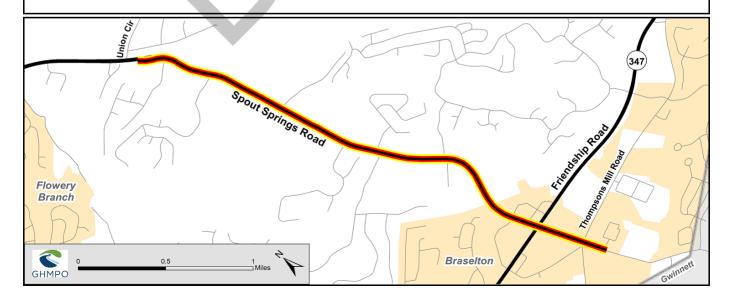
Improve mobility and decrease congestion along an important east/west link in South Hall.

Project Termini	From	Union Circle	Length (miles) 3.39	
	То	South of SR 347/Friendship Road	Exist. Lanes 2	Future Lanes 4

Bike / Ped Infrastructure 10-Foot Multiuse Path

Network Year 2030 MTP Project Band: TIP, Band 1 (2026-2041) Open to Traffic Date 2030

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2027	Right-of-Way	LOC	\$20,243,000	\$0	\$0	\$0	\$20,243,000
2028	Construction	LOC	\$47,811,243	\$0	\$0	\$0	\$47,811,243
2028	Utilities	LOC	\$9,725,060	\$0	\$0	\$0	\$9,725,060
Auth.	Pre-Engineering	LOC	\$40,000	\$0	\$0	\$0	\$40,000
Auth.	Right-of-Way	LOC	\$12,570,000	\$0	\$0	\$0	\$12,570,000
		TOTAL	\$90,389,303	\$0	\$0	\$0	\$90,389,303





Project Name	GHMPO No. GH-025	GDOT No. 0007233 City Braselton	
Widening of State Route 211/Old Winder Highway from State Route 53/Winder Highway to State Route 347/Friendship Road	County Hall		
Local Rd. Name Old Winder Highway	GDOT District 1	RC GMRC	
US/State Rd. Name State Route 211	Funding Source GDOT		

Project Description

The widening from two to four lanes of State Route 211/Old Winder Highway from State Route 53/Winder Highway to State Route 347/Friendship Rd.

Improvement Type Widening Capacity Adding Yes

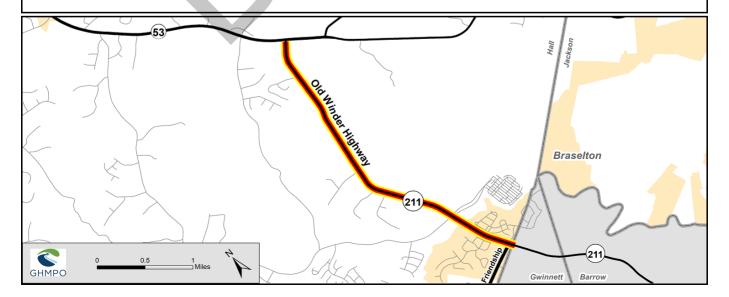
Project Intent

Improve mobility and decrease congestion along State Route 211 in South Hall between State Route 53 and Friendship Road.

Project Termini	From	SR 53/Winder Highway	Length (miles) 3.7			
	То	SR 347/Friendship Road	Exist. Lanes 2	Future Lanes 4		
Bike / Ped Infrastructure Bike Lanes/Sidewalks/Extension of Bi		aselton Lifepath				

Network Year 2040 MTP Project Band: Band 1 (2028-2041) Open to Traffic Date 2031

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2028	Right-of-Way	Federal/State	\$0	\$2,370,146	\$9,480,584	\$0	\$11,850,730
2030	Construction	Federal/State	\$0	\$20,505,364	\$82,021,455	\$0	\$102,526,819
2030	Utilities	Federal/State	\$0	\$1,893,992	\$7,575,968	\$0	\$9,469,960
Auth.	Scoping	Z231	\$0	\$140,000	\$560,000	\$0	\$700,000
Auth.	Pre-Engineering	Y236	\$0	\$304,673	\$1,218,692	\$0	\$1,523,365
		TOTAL	\$0	\$25,214,175	\$100,856,700	\$0	\$126,070,875





Project Name	GHMPO No. GH-035	GDOT No. 0014129	
Widening of US 129/Cleveland Highway north of Nopone Road to State Route 284/Clarks Bridge Road	County Hall	City Clermont	
Local Rd. Name Cleveland Highway	GDOT District 1	RC GMRC	
US/State Rd. Name US 129 / State Route 11	Funding Source GDOT		

Project Description

The widening from two to four lanes of US 129/Cleveland Highway from Nopone Road to State Route 284/Clarks Bridge Road in Clermont.

Improvement Type Widening Capacity Adding Yes

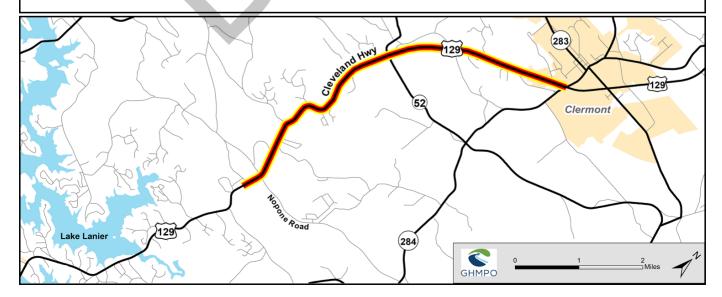
Project Intent

This project will increase mobility and decrease congestion in northern Hall County.

Project Termini From Nopone Road		Nopone Road	Length (miles) 5.70		
	То	SR 284/Clarks Bridge Road	Exist. Lanes 2	Future Lanes 4	
Bike / Ped Infras	tructure	TBD			

Network Year	2050	MTP Project Band: Band 1 (2028-2041)	Open to Traffic Date 2042
,			

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2035	Pre-Engineering	HB 170	\$0	\$0	\$0	\$4,250,246	\$4,250,246
2038	Right-of-Way	HB 170	\$0	\$0	\$0	\$13,704,131	\$13,704,131
2040	Construction	HB 170	\$0	\$0	\$0	\$34,540,777	\$34,540,777
TOTAL \$0 \$0 \$0 \$52,495,154 \$52,495,154							
) v				





Project Name	GHMPO No. GH-038	GDOT No. 132610
Widening of State Route 60/Thompson Bridge Road from State Route 136/Price Road to Yellow Creek Road	County Hall	City Gainesville
Local Rd. Name Thompson Bridge Road	GDOT District 1	RC GMRC
US/State Rd. Name State Route 60	Funding Source GDOT	

Project Description

The widening of State Route 60/Thompson Bridge Road from State Route 136/Price Road to Yellow Creek Road in Murrayville from two to four lanes.

Improvement Type Widening Capacity Adding Yes

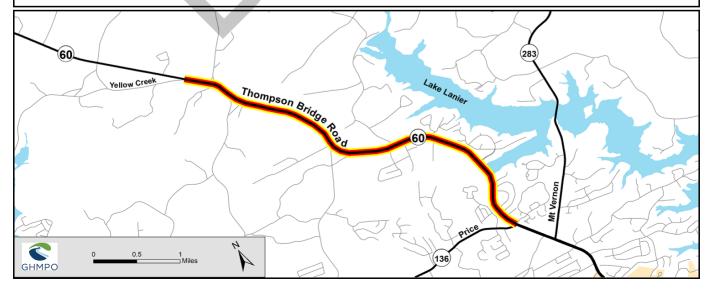
Project Intent

This widening will increase safety, decrease congestion, and allow for better access to Murrayville, northern Hall County, and State Route 400 in Lumpkin County.

Project Termini	From To	SR 136/Price Road Yellow Creek Road	Length (miles) 5.32 Exist. Lanes 2	Future Lanes 4
Bike / Ped Infras	tructure	Bike lanes and sidewalks recommend	led.	

Network Year 2040 MTP Project Band: TIP, Band 1 (2026-2041) Open to Traffic Date 2032

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
Auth.	Pre-Engineering	HB 170	\$0	\$0	\$0	\$5,739,120	\$5,739,120
2027	Right-of-Way	HB 170	\$0	\$0	\$0	\$27,981,933	\$27,981,933
2030	Construction	HB 170	\$0	\$0	\$0	\$87,947,287	\$87,947,287
2030	Utilities	HB 170	\$0	\$0	\$0	\$8,246,765	\$8,246,765
Auth.	Pre-Engineering	Q24	\$0	\$0	\$8,737,154	\$0	\$8,737,154
		TOTAL	\$0	\$0	\$8,737,154	\$129,915,105	\$138,652,259





Project Name	GHMPO No. GH-040	GDOT No. 0013310	
Widening of State Route 53/Winder Highway from State Route 211 in Hall to New Cut Road in Jackson	County Hall/Jackson	City Braselton	
Local Rd. Name Winder Highway	GDOT District 1	RC GMRC/NEGRC	
US/State Rd. Name State Route 53	Funding Source GDOT		

Project Description

Widening of State Route 53/Winder Highway from New Cut Road/Jackson County to State Route 211/Tanners Mill Road/Hall County

Improvement Type Widening Capacity Adding Yes

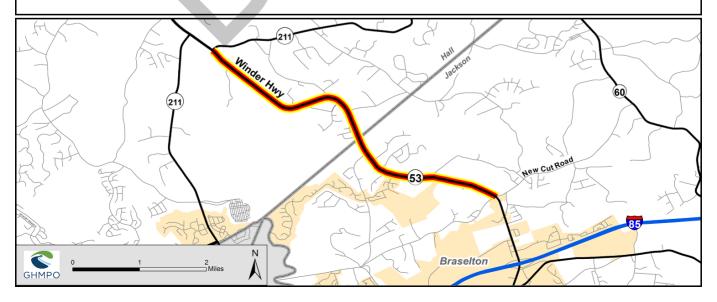
Project Intent

This project will increase safety, decrease congestion, and improve mobility along Winder Highway and improve access between Hall and Jackson counties.

Project Termini	From	New Cut Road	Length (miles) 4.5	
	То	SR 211/Tanners Mill Rd	Exist. Lanes 2	Future Lanes 4
Bike / Ped Infras	tructure	Sidewalks/Multiuse Path		

Network Year 2060 MTP Project Band: Bands 1-2 (2028-2055) Open to Traffic Date 2053

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2030	Pre-Engineering	Federal/State	\$0	\$478,037	\$1,912,148	\$0	\$2,390,185
2051	Right-of-Way	Federal/State	\$0	\$10,738,684	\$42,954,737	\$0	\$53,693,421
2051	Construction	Federal/State	\$0	\$8,648,346	\$34,593,386	\$0	\$43,241,732
		TOTAL	\$0	\$19,865,067	\$79,460,270	\$0	\$99,325,337





Project Name	GHMPO No. GH-084	GDOT No. 0001821	
Widening of McEver Road from State Route 347/Lanier Islands Parkway to Gainesville Street/G.C. Crow Road	County Hall	City Multiple	
Local Rd. Name McEver Road	GDOT District 1	RC GMRC	
US/State Rd. Name N/A	Funding Source Hall Cou	unty	

Project Description

Widening of McEver Road from State Route 347/Lanier Islands Parkway in Buford to Gainesville Street/G.C. Crow Road in Flowery Branch.

Improvement Type Widening Capacity Adding Yes

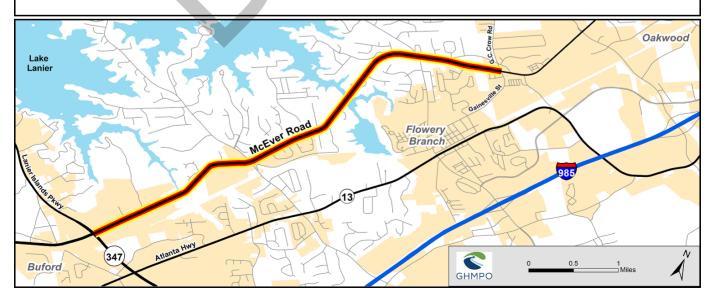
Project Intent

Improve access and increase safety to a rapidly growing area in Hall County.

Project Termini	From	SR 347/Lanier Islands Parkway	Length (miles) 5.1	
	То	Gainesville Street/G.C. Crow Road	Exist. Lanes 2	Future Lanes 4
Bike / Ped Infras	tructure	10-Foot Multiuse Path		

Network Year 2040 MTP Project Band: Band 1 (2028-2041) Open to Traffic Date 2037

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2032	Pre-Engineering	HB 170	\$0	\$0	\$0	\$3,290,706	\$3,290,706
2033	Right-of-Way	LOC	\$18,530,786	\$0	\$0	\$0	\$18,530,786
2034	Utilities	LOC	\$3,442,928	\$0	\$0	\$0	\$3,442,928
2035	Construction	Y236	\$0	\$12,972,779	\$51,891,118	\$0	\$64,863,897
		TOTAL	\$21,973,714	\$12,972,779	\$51,891,118	\$3,290,706	\$90,128,317





Project Name New Interchange on I-85 at State Route 60	GHMPO No. GH-102	GDOT No. 0013086	
New Interchange on 1-65 at State Route of	County Jackson	City N/A	
Local Rd. Name N/A	GDOT District 1	RC NEGRC	
US/State Rd. Name State Route 60/I-85	Funding Source GDOT		

Project Description

Construction of a new interchange on I-85 at State Route 60 in Jackson County.

Improvement Type Interchange Capacity Adding Yes

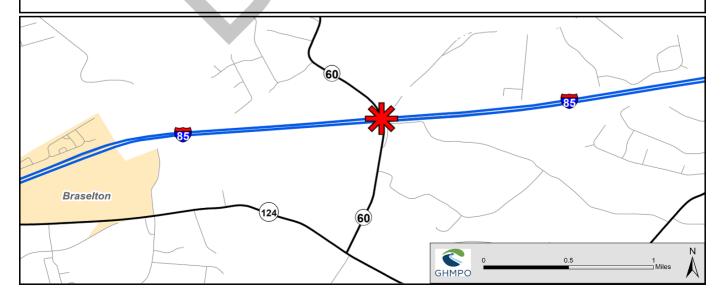
Project Intent

Address existing and anticipated traffic congestion along State Route 60 in Hall and Jackson along with relieving existing congestion along I-85 at Exit 129/State Route 53 and Exit 137/US 129.

Project Termini From N/A	Length (miles) N/A
To N/A	Exist. Lanes N/A Future Lanes N/A
Bike / Ped Infrastructure Sidewalks	

Network Year 2040 MTP Project Band: Band 1 (2028-2041) Open to Traffic Date 2035

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2030	Pre-Engineering	Federal/State	\$0	\$393,566	\$1,574,265	\$0	\$1,967,831
2031	Right-of-Way	Federal/State	\$0	\$1,008,754	\$4,035,015	\$0	\$5,043,769
2033	Construction	LOCAL	\$0	\$4,098,916	\$16,395,662	\$0	\$20,494,578
		TOTAL	\$0	\$5,501,236	\$22,004,942	\$0	\$27,506,178





Project Name	GHMPO No. GH-103 GDOT No. TBD		
E.E. Butler Parkway/US 129 Business at Chestnut Street Operations	County Hall	City Gainesville	
Local Rd. Name EE Butler Parkway/Chestnut Street	GDOT District 1	RC GMRC	
US/State Rd. Name US 129 Business/State Route 11	Funding Source GDOT		

Project Description

Shift intersection to the north, further away from intersection of E.E. Butler Pkwy and Ridge Rd; Extend southbound left turn lane on E.E. Butler on approach to Ridge Rd to prevent left turn traffic queues from blocking through lane.

Improvement Type Intersection Capacity Adding No.

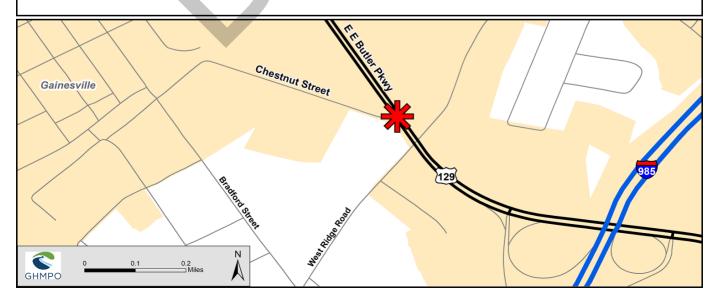
Project Intent

Address congestion at the project intersection.

Project Termini	From	N/A	Length (miles) N/A	
	То	N/A	Exist. Lanes N/A	Future Lanes N/A
Bike / Ped Infrast	tructure	TBD		

Network Year TBD MTP Project Band: Bands 1-2, Unfunded (2028-2055+) Open to Traffic Date 2055+

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2031	Pre-Engineering	Federal/State	\$0	\$117,095	\$468,381	\$0	\$585,476
2054	Right-of-Way	Federal/State	\$0	\$309,009	\$1,236,037	\$0	\$1,545,046
2055	Utilities	Federal/State	\$0	\$77,252	\$309,009	\$0	\$386,261
2055+	Construction	Federal/State	\$0	\$1,153,602	\$4,614,407	\$0	\$5,768,009
		TOTAL	\$0	\$1,656,958	\$6,627,833	\$0	\$8,284,791





Project Name	GHMPO No. GH-105	GDOT No. TBD
E.E. Butler Parkway/US 129 Business at Athens Street/MLK Jr. Blvd Intersection Improvements	County Hall	City Gainesville
Local Rd. Name EE Butler Pkwy, MLK Jr Blvd, Athens St	GDOT District 1	RC GMRC
US/State Rd. Name US 129 Business/State Route 11	Funding Source GDOT	

Project Description

EE Butler Parkway/US 129 Business at Athens Street/MLK Jr. Boulevard Intersection Improvements

Improvement Type Intersection Capacity Adding No

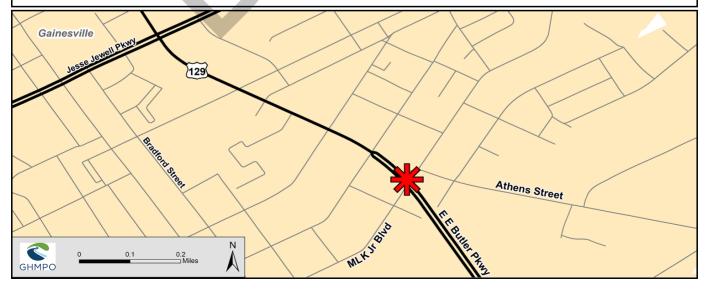
Project Intent

Address congestion at the project intersection.

Project Termini From N/A	Len	ngth (miles) N/A	
To N/A	Exis	ist. Lanes N/A	Future Lanes N/A
Bike / Ped Infrastructure TBD			

Network Year TBD MTP Project Band: Bands 1-2, Unfunded (2028-2055+) Open to Traffic Date 2055+

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2031	Pre-Engineering	Federal/State	\$0	\$117,095	\$468,381	\$0	\$585,476
2054	Right-of-Way	Federal/State	\$0	\$309,009	\$1,236,037	\$0	\$1,545,046
2055	Utilities	Federal/State	\$0	\$77,252	\$309,009	\$0	\$386,261
2055+	Construction	Federal/State	\$0	\$1,153,602	\$4,614,407	\$0	\$5,768,009
		TOTAL	\$0	\$1,656,958	\$6,627,833	\$0	\$8,284,791





Project Name	GHMPO No. GH-111A GDOT No. TBD		
State Route 60/Candler Road Widening - Phase I between State Route 211 and I-85	County Hall/Jackson	City N/A	
Local Rd. Name Candler Road	GDOT District 1	RC GMRC/NEGRC	
US/State Rd. Name State Route 60	Funding Source GDOT		

Project Description

Improve mobility and increase safety along State Route 60/Candler Road between State Route 211 in Hall County and I-85 in Jackson County.

Improvement Type Widening Capacity Adding Yes

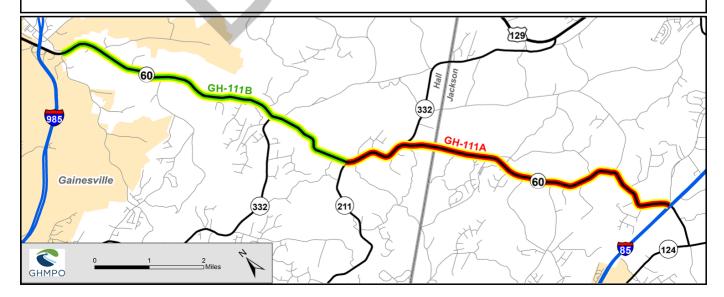
Project Intent

To improve safety, decrease congestion, and improve economic competitiveness along Candler Road/State Route 60.

Project Termini	From	State Route 211	Length (miles) 6.1	
	То	I-85	Exist. Lanes 2	Future Lanes 4
Rike / Ped Infras	tructure	Sidewalks		

Network Year TBD MTP Project Band: Band 2, Unfunded (2042-2055+) Open to Traffic Date TBD

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2042	Pre-Engineering	Federal/State	\$0	\$2,279,529	\$9,118,114	\$0	\$11,397,643
2055+	Right-of-Way	Federal/State	\$0	\$5,236,924	\$20,947,695	\$0	\$26,184,619
2055+	Utilities	Federal/State	\$0	\$1,309,231	\$5,236,924	\$0	\$6,546,155
2055+	Construction	Federal/State	\$0	\$17,020,002	\$68,080,010	\$0	\$85,100,012
		TOTAL	\$0	\$25,845,686	\$103,382,743	\$0	\$129,228,429





Project Name	GHMPO No. GH-111B	GDOT No. TBD	
State Route 60/Candler Road Widening - Phase II between State Route 211 and Calvary Church Road	County Hall	City Gainesville	
Local Rd. Name Candler Road	GDOT District 1	RC GMRC	
US/State Rd. Name State Route 60	Funding Source GDOT		

Project Description

Improve mobility and increase safety along State Route 60/Candler Road between I-985 and State Route 211 in Hall County.

Improvement Type Widening Capacity Adding Yes

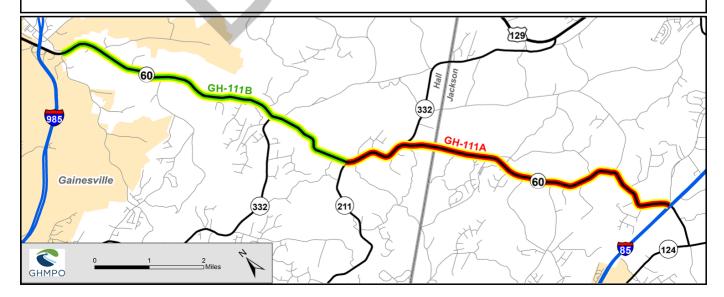
Project Intent

To improve safety, decrease congestion, and improve economic competitiveness along Candler Road/State Route 60.

Project Termini	From	Calvary Church Road	Length (miles) 5.7	
	То	State Route 211	Exist. Lanes 2	Future Lanes 4
Bike / Ped Infras	tructure	Sidewalks		

Network Year TBD MTP Project Band: Band 2, Unfunded (2042-2055+) Open to Traffic Date TBD

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2042	Pre-Engineering	Federal/State	\$0	\$2,093,596	\$8,374,386	\$0	\$10,467,982
2055+	Right-of-Way	Federal/State	\$0	\$4,809,769	\$19,239,074	\$0	\$24,048,843
2055+	Utilities	Federal/State	\$0	\$1,202,442	\$4,809,769	\$0	\$6,012,211
2055+	Construction	Federal/State	\$0	\$15,631,748	\$62,526,991	\$0	\$78,158,739
		TOTAL	\$0	\$23,737,555	\$94,950,220	\$0	\$118,687,775





Project Name	GHMPO No. GH-119	GDOT No. 0015551
State Route 60/Thompson Bridge Road at Lake Lanier/Chattahoochee River - Bridge Replacement	County Hall	City Gainesville
Local Rd. Name Thompson Bridge Road	GDOT District 1	RC GMRC
US/State Rd. Name State Route 60	Funding Source GDOT	

Project Description

Bridge replacement on State Route 60/Thompson Bridge Road at Lake Lanier/Chattahoochee River in Gainesville

Improvement Type Bridge Replacement Capacity Adding No

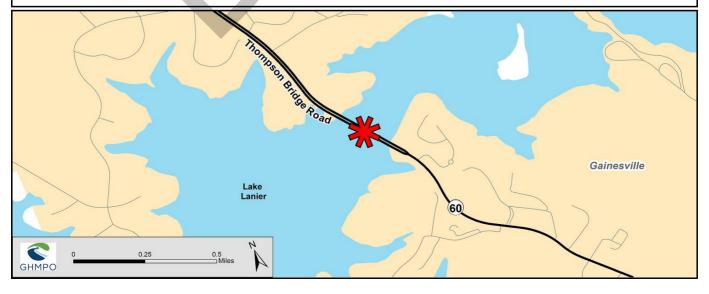
Project Intent

To replace aging bridge infrastructure.

Project Termini From N/A	Length (miles) N/A
To N/A	Exist. Lanes 4 Future Lanes 4
Bike / Ped Infrastructure N/A	

Network Year N/A MTP Project Band: Band 1 (2028-2041) Open to Traffic Date 2029

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2028	Utilities	Y001	\$0	\$175,137	\$700,550	\$0	\$875,687
2028	Construction	Y001	\$0	\$10,415,522	\$41,662,086	\$0	\$52,077,608
Auth.	Scoping	Z001	\$0	\$100,000	\$400,000	\$0	\$500,000
Auth.	Pre-Engineering	Z001	\$0	\$200,000	\$800,000	\$0	\$1,000,000
Auth.	Right-of-Way	Y001	\$0	\$210,000	\$840,000	\$0	\$1,050,000
		TOTAL	\$0	\$11,100,659	\$44,402,636	\$0	\$55,503,295





Project Name Widening of LOSE from LOSE/Cuinnett to State Pourte 52/Mundy Mill Pood	GHMPO No. GH-120 GDOT No. 0014130		
Widening of I-985 from I-85/Gwinnett to State Route 53/Mundy Mill Road	County Hall, Gwinnett	City Multiple	
Local Rd. Name N/A	GDOT District 1	RC GMRC/ARC	
US/State Rd. Name I-985	Funding Source GDOT		

Project Description

Widening of I-985 from four to six lanes from I-85 in Gwinnett to State Route 53 in Oakwood. Project costs reflect only GHMPO's portion (53%) of the total cost that lies within the MPO boundary.

Improvement Type Widening Capacity Adding Yes

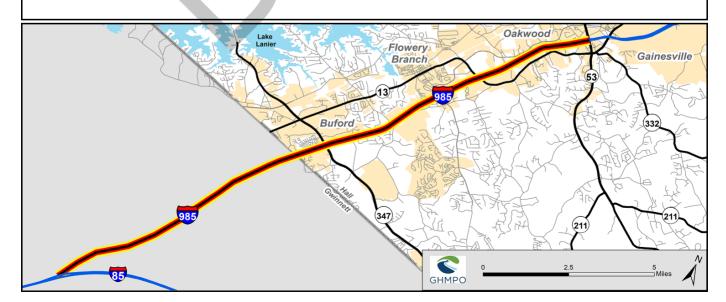
Project Intent

To improve connectivity and congestion along I-985 between Oakwood and I-85 in Gwinnett.

Project Termini	From	I-85	Length (miles) 15.7	
	То	State Route 53	Exist. Lanes 4	Future Lanes 6
Rike / Ped Infras	tructure	No		

Network Year TBD MTP Project Band: Band 1, Unfunded (2028-2055+) Open to Traffic Date TBD

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2030	Pre-Engineering	Federal/State	\$0	\$2,260,016	\$9,040,062	\$0	\$11,300,078
2055+	Construction	Federal/State	\$0	\$30,828,867	\$123,315,468	\$0	\$154,144,335
Auth.	Pre-Engineering	HB170	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Auth.	Pre-Engineering	HB170	\$0	\$0	\$0	\$1,060,000	\$1,060,000
		TOTAL	\$0	\$33,088,883	\$132,355,530	\$4,060,000	\$169,504,413





Project Name	GHMPO No. GH-121	GDOT No. 0017392	
Green Street/State Route 60 from Academy Street to Glenwood Drive - Median Installation and Utility Relocation	County Hall	City Gainesville	
Local Rd. Name Green Street	GDOT District 1	RC GMRC	
US/State Rd. Name State Route 60	Funding Source GDOT		

Project Description

Maintain four travel lanes. Install a center raised median between Academy Street and Glenwood Drive. Improve stormwater and utility infrastructure.

Improvement Type Operations Capacity Adding No

Project Intent

Address existing traffic congestion and replace existing utilities.

Project Termini From		Academy Street	Length (miles) 0.7	
	То	Glenwood Drive	Exist. Lanes 4	Future Lanes 4
Bike / Ped Infrastructure Meandering sidewalk on both sides of Green Street.				

Network Year N/A MTP Project Band: TIP (2026-2027) Open to Traffic Date 2028

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Right-of-Way	HB170	\$0	\$0	\$0	\$7,092,000	\$7,092,000
2027	Construction	HB170	\$0	\$0	\$0	\$14,565,600	\$14,565,600
2027	Utilities	HB170	\$0	\$0	\$0	\$2,239,461	\$2,239,461
Auth.	Pre-Engineering	LOC/HB170	\$800,000	\$0	\$0	\$25,000	\$825,000
		TOTAL	\$800,000	\$0	\$0	\$23,922,061	\$24,722,061





Project Name	GHMPO No. GH-130 GDOT No. 0013762		
Widening of State Route 60/Thompson Bridge Road from State Route 400 in Lumpkin County to Yellow Creek Road in Hall County	County Hall, Lumpkin	City N/A	
Local Rd. Name Thompson Bridge Road	GDOT District 1	RC GMRC	
US/State Rd. Name State Route 60	Funding Source GDOT		

Project Description

Widening of State Route 60/Thompson Bridge Road into Lumpkin County. Project costs reflect only GHMPO's portion (45%) of the total cost that lies within the MPO boundary.

Improvement Type Widening Capacity Adding Yes

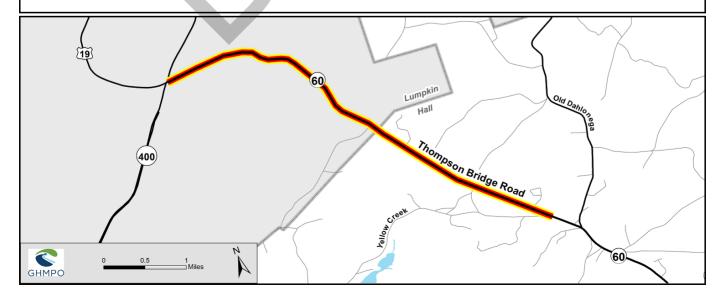
Project Intent

Increase mobility and mitigate congestion between Gainesville and Dahlonega.

Project Termini	From	State Route 400	Length (miles) 4.9	
	То	Yellow Creek Road	Exist. Lanes 2	Future Lanes 4
Bike / Ped Infras	tructure	TBD		

Network Year 2040 MTP Project Band: TIP, Band 1 (2026-2041) Open to Traffic Date 2035

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2027	Pre-Engineering	HB 170	\$0	\$0	\$0	\$2,392,739	\$2,392,739
2030	Right-of-Way	HB 170	\$0	\$0	\$0	\$27,331,897	\$27,331,897
2033	Utilities	Y236	\$0	\$107,917	\$431,667	\$0	\$539,584
2033	Construction	Y236	\$0	\$7,148,863	\$28,595,450	\$0	\$35,744,313
Auth.	Scoping	HB 170	\$0	\$0	\$0	\$225,000	\$225,000
		TOTAL	\$0	\$7,256,780	\$29,027,118	\$29,949,636	\$66,233,534





Project Name	GHMPO No. GH-131	GDOT No. TBD	
I-985 widening from State Route 53/Mundy Mill Road to State Route 365/Lanier Tech Drive	County Hall	City Multiple	
Local Rd. Name I-985	GDOT District 1	RC GMRC	
US/State Rd. Name N/A	Funding Source GDOT		

Project Description

Widening of I-985 from four to six lanes from State Route 53 in Oakwood to State Route 365/Lanier Tech Drive in Gainesville.

Improvement Type Widening Capacity Adding Yes

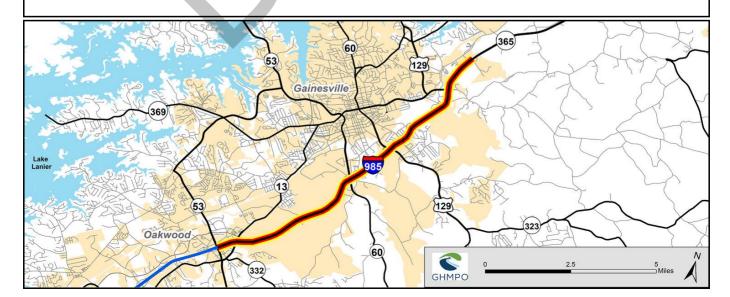
Project Intent

To improve connectivity and congestion along I-985 between Oakwood and Gainesville.

Project Termini	From To	State Route 53/Mundy Mill Road State Route 365/Lanier Tech Drive	Length (miles) 9.2 Exist. Lanes 4	Future Lanes 6
Bike / Ped Infrast	ructure	None		

Network Year TBD MTP Project Band: Band 1, Unfunded (2028-2055+) Open to Traffic Date TBD

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2030	Pre-Engineering	Federal/State	\$0	\$2,446,135	\$9,784,538	\$0	\$12,230,673
2055+	Construction	Federal/State	\$0	\$33,367,715	\$133,470,867	\$0	\$166,838,582
		TOTAL	\$0	\$35,813,850	\$143,255,406	\$0	\$179,069,256





Project Name State Route 283/Holly Springs Road at Flat Creek - Bridge Replacement	GHMPO No. GH-141	GDOT No. 0017735	
State Route 203/Holly Splings Road at Flat Creek - Bridge Replacement	County Hall	City Clermont	
Local Rd. Name Holly Springs Road	GDOT District 1	RC GMRC	
US/State Rd. Name State Route 283	Funding Source GDOT		

Project Description

Replace the existing bridge on State Route 283/Holly Springs Road at Flat Creek.

Improvement Type Bridge Replacement Capacity Adding No.

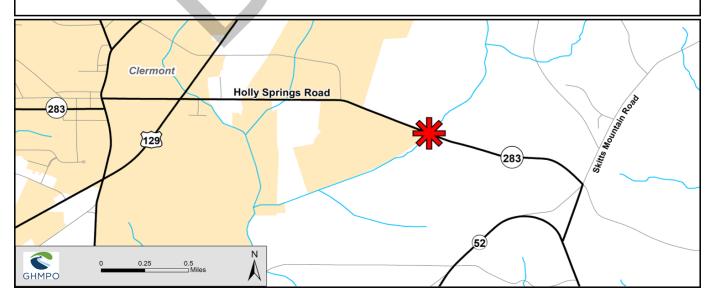
Project Intent

Replace aging bridge infrastructure.

Project Termini	From To	Holly Springs Road, East of Flat Creek Holly Springs Road, West of Flat Creek	Length (miles) N/A Exist. Lanes 2	Future Lanes 2
Bike / Ped Infras	tructure	N/A		

Network Year N/A MTP Project Band: Band 1 (2028-2041) Open to Traffic Date 2029

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Right-of-Way	Y236	\$0	\$54,060	\$216,240	\$0	\$270,300
2028	Utilities	Z232	\$0	\$72,442	\$289,768	\$0	\$362,210
2028	Construction	Z232	\$0	\$782,865	\$3,131,460	\$0	\$3,914,325
Auth.	Pre-Engineering	Y238	\$0	\$188,400	\$753,600	\$0	\$942,000
		TOTAL	\$0	\$1,097,767	\$4,391,068	\$0	\$5,488,835





Project Name State Route 284/Shoal Creek Road at Eubank Creek - Bridge Replacement	GHMPO No. GH-144	GDOT No. 0019079	
State Route 204/Shoar Creek Road at Eubarik Creek - Bridge Replacement	County Hall	City Clermont	
Local Rd. Name Shoal Creek Road	GDOT District 1	RC GMRC	
US/State Rd. Name State Route 284	Funding Source GDOT		

Project Description

Replace the existing bridge on State Route 284/Shoal Creek Road at Eubank Creek.

Improvement Type Bridge Replacement Capacity Adding No.

Project Intent

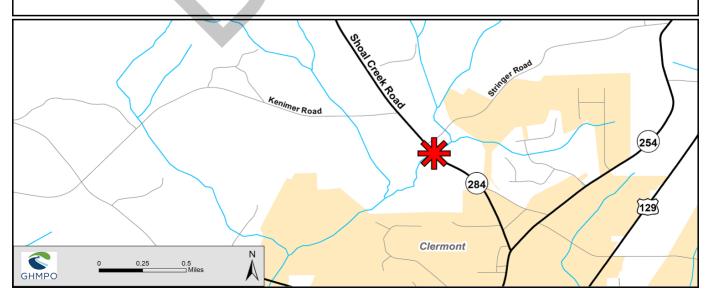
Replace aging bridge infrastructure.

Project Termini	From	North of Eubank Creek	Length (miles) N/A		
	То	South of Eubank Creek	Exist. Lanes 2	Future Lanes 2	
Bike / Ped Infras	tructure	N/A			

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Network Year N/A MTP Project Band: TIP, Band 1 (2026-2041) Open to Traffic Date 2029

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Right-of-Way	Y110	\$0	\$25,092	\$100,368	\$0	\$125,460
2028	Construction	Y110	\$0	\$418,583	\$1,674,331	\$0	\$2,092,914
2028	Utilities	Y110	\$0	\$114,142	\$456,566	\$0	\$570,708
Auth.	Pre-Engineering	Y240	\$0	\$160,000	\$640,000	\$0	\$800,000
		TOTAL	\$0	\$717,817	\$2,871,266	\$0	\$3,589,083



Open to Traffic Date

2028



Metropolitan Transportation Plan (MTP): 2025 Update

Project Name	GHMPO No. GH-147	GDOT No. 0016089 City Braselton	
Widening of State Route 211 from Pinot Noir Drive to State Route 347/Friendship Road	County Multiple		
Local Rd. Name Old Winder Highway	GDOT District 1	RC Multiple	
US/State Rd. Name State Route 211	Funding Source GDOT		

Project Description

The proposed project will widen State Route 211 from north of Pinot Noir Drive to State Route 347/Friendship Road. Project costs shown amount to 1% of the total funding for the project to reflect the portion of the project that is within the GHMPO planning boundary.

Improvement Type Widening Capacity Adding Yes

Project Intent

Network Year

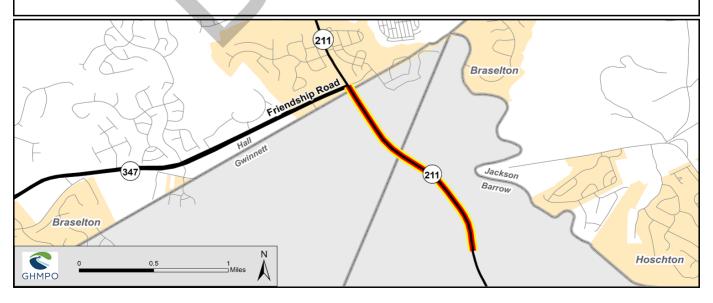
2030

To improve mobility through Braselton along State Route 211.

Project Termini	From Pinot Noir Drive		Length (miles) 1.6		
	То	State Route 347/Friendship Road	Exist. Lanes 2	Future Lanes 4	
Bike / Ped Infras	tructure	10' Multiuse Path			

MTP Project Band: TIP (2026-2027)

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2027	Utilities	HB 170	\$0	\$0	\$0	\$4,369	\$4,369
2027	Construction	HB 170	\$0	\$0	\$0	\$330,576	\$330,576
Auth.	Right-of-Way	HB 170	\$0	\$0	\$0	\$19,190,000	\$19,190,000
Auth.	Pre-Engineering	HB 170	\$0	\$0	\$0	\$200,000	\$200,000
		TOTAL	\$0	\$0	\$0	\$19,724,945	\$19,724,945





Project Name Widening of State Route 365 from I-985 to Belton Bridge Road in Lula	GHMPO No. GH-150 GDOT No. 0020731		
Widening of State Route 565 from 1-965 to Belton Bridge Road in Luia	County Hall	City Gainesville/Lula	
Local Rd. Name Cornelia Highway	GDOT District 1	RC GMRC	
US/State Rd. Name State Route 365	Funding Source GDOT		

Project Description

Widening of State Route 365 from four to six lanes from I-985 to Belton Bridge Road in Lula. Additionally, project will convert existing atgrade intersections to limited access interchanges at White Sulphur Road, Ramsey Road, and State Route 52 in Lula. Project will also construct overpasses at Kubota Way and Cagle Road.

Improvement Type Widening Capacity Adding Yes

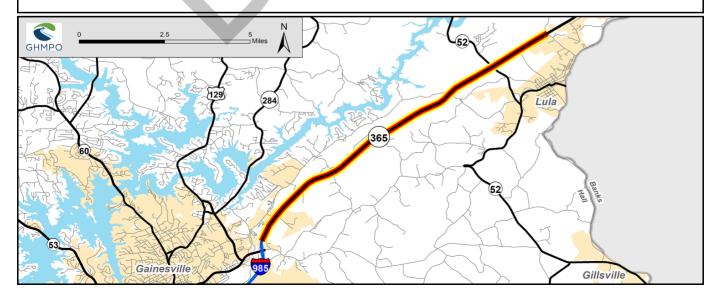
Project Intent

To improve mobility, increase safety, and decrease congestion by widening State Route 365 and converting various intersections to interchanges.

Project Termini	From	I-985	Length (miles) 9.4	
	То	Belton Bridge Road	Exist. Lanes 4	Future Lanes 6
Bike / Ped Infras	tructure	N/A		

Network Year 2040 MTP Project Band: TIP, Band 1 (2028-2041) Open to Traffic Date 2038

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Pre-Engineering	SGF	\$0	\$10,000,000	\$0	\$0	\$10,000,000
2029	Right-of-Way	Federal/State	\$0	\$23,184,796	\$92,739,183	\$0	\$115,923,979
2035	Utilities	Federal/State	\$0	\$3,107,241	\$12,428,962	\$0	\$15,536,203
2035	Construction	Federal/State	\$0	\$29,160,259	\$116,641,034	\$0	\$145,801,293
		TOTAL	\$0	\$65,452,296	\$221,809,180	\$0	\$287,261,476





Project Name	GHMPO No. GH-151	GDOT No. 0020735 City Braselton	
Widening of State Route 53/Winder Highway from State Route 124 to New Cut Road	County Jackson		
Local Rd. Name Green Street/Winder Highway	GDOT District 1	RC NEGRC	
US/State Rd. Name State Route 53	Funding Source GDOT		

Project Description

Widening of State Route 53 from two to four lanes from State Route 124 to New Cut Road in Braselton.

Improvement Type Widening Capacity Adding Yes

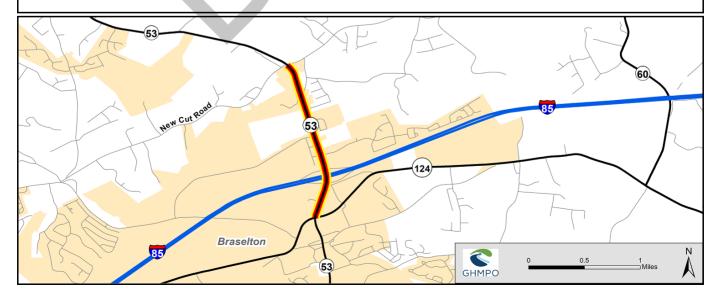
Project Intent

To improve mobility by widening State Route 53 in Braselton.

Project Termini	From	State Route 124	Length (miles) 1.5	
	То	New Cut Road	Exist. Lanes 2	Future Lanes 4
Rike / Ped Infras	tructure	TBD		

Network Year 2040 MTP Project Band: TIP, Band 1 (2026-2041) Open to Traffic Date 2032

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Pre-Engineering	SGF	\$0	\$1,500,000	\$0	\$0	\$1,500,000
2028	Right-of-Way	Federal/State	\$0	\$1,308,387	\$5,233,550	\$0	\$6,541,937
2030	Utilities	Federal/State	\$0	\$217,029	\$868,115	\$0	\$1,085,144
2030	Construction	Federal/State	\$0	\$2,283,344	\$9,133,375	\$0	\$11,416,719
		TOTAL	\$0	\$5,308,760	\$15,235,040	\$0	\$20,543,800





Project Name Widening of State Route 124 from Henry Braselton Road to State Route 332	GHMPO No. GH-152	GDOT No. TBD	
Widefiling of State Route 124 Hoff Flering Braselton Road to State Route 352	County Jackson	City Braselton	
Local Rd. Name Lewis Braselton Blvd	GDOT District 1	RC NEGRC	
US/State Rd. Name State Route 124	Funding Source GDOT/L	ocal_	

Project Description

Widen State Route 124/Lewis Braselton Blvd to four lanes between Henry Braselton Road and State Route 332.

Improvement Type Widening Capacity Adding Yes

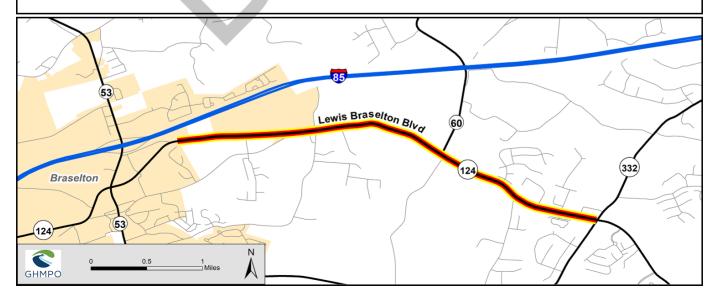
Project Intent

To improve safety and decrease congestion along State Route 124.

Project Termini	From	Henry Braselton Road	Length (miles) 3.4	
	То	State Route 332	Exist. Lanes 2	Future Lanes 4
Bike / Ped Infra	structure	TBD		

Network Year	TBD	MTP Project Band:	TIP, Band 1, Unfunde	d (2026-2055+)	Open to Traffic Date	TBD
				-		

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Pre-Engineering	Federal/State	\$0	\$794,713	\$3,178,854	\$0	\$3,973,567
2028	Right-of-Way	Federal/State	\$0	\$1,899,512	\$7,598,049	\$0	\$9,497,561
2029	Utilities	Federal/State	\$0	\$474,878	\$1,899,512	\$0	\$2,374,390
2055+	Construction	Multiple	\$0	\$9,356,837	\$37,427,346	\$0	\$46,784,183
		TOTAL	\$0	\$12,525,940	\$50,103,761	\$0	\$62,629,701





Project Name	GHMPO No. GH-153	GDOT No. TBD	
Roundabout at McEver Road and Stephens Road/Old Flowery Branch Road	County Hall	City Oakwood	
Local Rd. Name McEver Road/Stephens Road/Old Flowery Branch Road	GDOT District 1	RC GMRC	
US/State Rd. Name N/A	Funding Source GDOT/I	_ocal	

Project Description

Install a roundabout at the intersection of McEver Road and Stephens and Old Flowery Branch roads in Oakwood.

Improvement Type Roundabout Capacity Adding No

Project Intent

To decrease congestion and improve safety.

Project Termini	From	N/A	Length (miles) N	/A
	То	N/A	Exist. Lanes N/A	Future Lanes N/A
Bike / Ped Infras	tructure	Sidewalks		

Network Year	2040	MTP Project Band:	Band 1 (2028-2041)	Open to Traffic Date	2031

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL	
2028	Pre-Engineering	Federal/State	\$0	\$239,019	\$956,074	\$0	\$1,195,093	
2030	Construction	Federal/State	\$0	\$478,037	\$1,912,148	\$0	\$2,390,185	
		TOTAL	\$0	\$717,056	\$2,868,223	\$0	\$3,585,279	





Project Name Roundabout at McEver Road and Flat Creek Road	GHMPO No. GH-154	GDOT No. TBD	
Roundabout at Micevel Road and Flat Greek Road	County Hall	City Oakwood	
Local Rd. Name McEver Road/Flat Creek Road	GDOT District 1	RC GMRC	
US/State Rd. Name N/A	Funding Source GDOT/Local		

Project Description

Install a roundabout at the intersection of McEver Road and Flat Creek Road in Oakwood.

Improvement Type Roundabout Capacity Adding No.

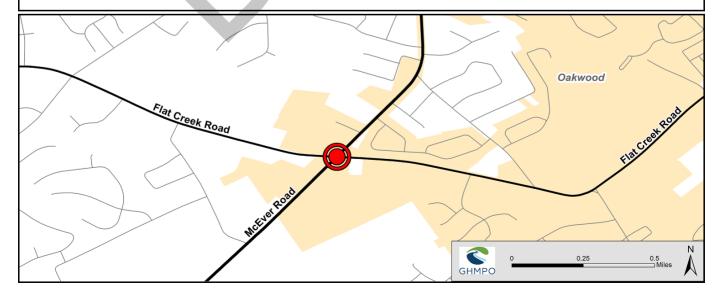
Project Intent

To decrease congestion and improve safety.

Project Termini	From	N/A	Length (miles)	N/A
	То	N/A	Exist. Lanes N/A	Future Lanes N/A
Bike / Ped Infra	structure	Sidewalks		

Network Year	2040	MTP Project Band: Band 1 (2028-2041)	Open to Traffic Date	2031
<u> </u>				

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL	
2028	Pre-Engineering	Federal/State	\$0	\$239,019	\$956,074	\$0	\$1,195,093	
2030	Construction	Federal/State	\$0	\$478,037	\$1,912,148	\$0	\$2,390,185	
		TOTAL	\$0	\$717,056	\$2,868,223	\$0	\$3,585,279	
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Project Name Roundabout at McEver Road and Radford Road	GHMPO No. GH-155	GDOT No. TBD	
Roundabout at Micever Road and Radiord Road	County Hall	City Flowery Branch	
Local Rd. Name McEver Road/Radford Road	GDOT District 1	RC GMRC	
US/State Rd. Name N/A	Funding Source GDOT/L	ocal	

Project Description

Install a roundabout at the intersection of McEver Road and Radford Road in Flowery Branch.

Improvement Type Roundabout Capacity Adding No

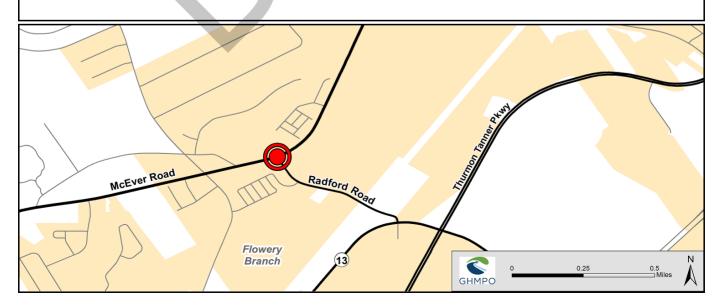
Project Intent

To decrease congestion and improve safety.

Project Termini From N/A	Length (miles) N/A
To N/A	Exist. Lanes N/A Future Lanes N/A
Bike / Ped Infrastructure Sidewalks	

Network Year 2040 MTP Project Band: Band 1 (2028-2041) Open to Traffic Date 2031

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2028	Pre-Engineering	Federal/State	\$0	\$239,019	\$956,074	\$0	\$1,195,093
2030	Construction	Federal/State	\$0	\$478,037	\$1,912,148	\$0	\$2,390,185
		TOTAL	\$0	\$717,056	\$2,868,223	\$0	\$3,585,279





Project Name	GHMPO No. GH-156	GDOT No. TBD	
Mulberry Street Connector	County Hall	City Flowery Branch	
Local Rd. Name Mulberry St/Phil Niekro Blvd/Thurmon Tanner Pkwy	GDOT District 1	RC GMRC	
US/State Rd. Name N/A	Funding Source GDOT/Local		

Project Description

Create a new two-lane roadway to connect Mulberry Street to the intersection of Phil Niekro Blvd/Thurmon Tanner Pkwy in Flowery Branch.

Improvement Type New Roadway Capacity Adding Yes

TOTAL

Project Intent

To decrease congestion and improve safety by providing a new access road to Mulberry Street in Flowery Branch.

\$3,764,542

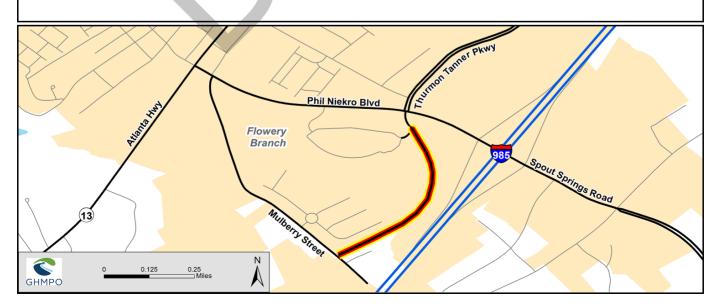
Project Termini	From	Mulberry Street	Length (miles) 0.4		
	То	Thurmon Tanner Pkwy	Exist. Lanes 0	Future Lanes 2	
Bike / Ped Infras	tructure	TBD			

Network Year 2040 MTP Project Band: Band 1 (2028-2041) Open to Traffic Date 2033

						•	
STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2028	Pre-Engineering	Federal/State	\$0	\$83,656	\$334,626	\$0	\$418,282
2029	Right-of-Way	Local	\$836,565	\$0	\$0	\$0	\$836,565
2030	Utilities	Local	\$209,141	\$0	\$0	\$0	\$209,141
2031	Construction	Local	\$2,718,836	\$0	\$0	\$0	\$2,718,836

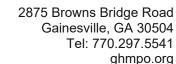
\$83,656

\$334,626



\$4,182,824

\$0





Policy Committee

Tuesday, February 11, 2025, 10:00 AM

Commission Meeting Room, 2nd Floor, Hall County Government Center
2875 Browns Bridge Road, Gainesville, GA 30504

AGENDA

- Welcome Chairman Marty Clark, Chair
 Approval of December 10, 2024 Meeting Minutes
 Update from the Technical Coordinating Committee (TCC)
 Update from the Citizens Advisory Committee (CAC)
 Approval of the Draft 2025 Metropolitan Transportation Plan (MTP) Fiscally Constrained Project List

 Michael Haire, GHMPO

 Approval of Draft Amendment #5 to the FY24-27 Transportation Improvement Program/Draft Amendment #10 to the 2020 Regional Transportation Plan

 Joseph Boyd, GHMPO
- 7. Approval of Draft FY 2026 Unified Planning Work Program (UPWP)
 - Michael Haire, GHMPO



To: Policy Committee Members

From: Joseph Boyd, GHMPO

Date: February 4, 2025

Re: Approval of Draft Amendment #5 to the FY24-27 Transportation

Improvement Program/Draft Amendment #10 the 2020 Regional

Transportation Plan

GHMPO, at the request of the Georgia Department of Transportation, has developed Amendment #5 to the FY 2024-2027 Transportation Improvement Program, which contains all projects receiving federal or state funding between fiscal years 2024 and 2027. As an amendment to the Transportation Improvement Program, this will also serve as Amendment #10 the current 2020 Regional Transportation Plan. This amendment includes only one update to the Transportation Improvement Program, listed below:

- New Project: GH-150 / PI 0020731: State Route 365 Widening from I-985 to Belton Bridge Road in Lula
 - Pre-Engineering (PE) funding added for FY 2026 in the amount of \$10,000,000.00.

RECOMMENDED ACTION: Approval of Draft Amendment #5 to the FY24-27

Transportation Improvement Program/Draft

Amendment #10 to the 2020 Regional Transportation

Plan

Attachment: Draft Amendment #5 to the FY24-27 Transportation

Improvement Program/Draft Amendment #10 to the

2020 Regional Transportation Plan





FY 2024-2027 Transportation Improvement Program (TIP)

Amendment #5

&

Regional Transportation Plan (RTP): 2020 Update

Amendment #10

Adopted: February 11th, 2025

FY 2024 – 2027 Transportation Improvement Program – Amendment #5

New Road Projects/Phases

Project MPO #	Project GDOT#	Phase	Program Year	Amount Authorized	Primary Work Type	Update Type	Fund Code	Comments/Description
GH-150	0020731	PE	2026	\$10,000,000.00	Widening	New Project	SGF	New Project – Widening of State Route 365 from I-985 to Belton Bridge Road in Lula. Only PE phase is within TIP program years.



Project Worksheet - TIP

FY 2024 - 2027 Transportation Improvement Program

Project Name Widening of State Pouts 265 from L005 to Polton Bridge Pood in Lule	GHMPO No. GH-150	GDOT No. 0020731		
Widening of State Route 365 from I-985 to Belton Bridge Road in Lula	County Hall	City Gainesville/Lula		
Local Rd. Name Cornelia Highway	GDOT District 1	RC GMRC		
US/State Rd. Name State Route 365	Funding Source GDOT			

Project Description

Widening of State Route 365 from four to six lanes from I-985 to Belton Bridge Road in Lula. Additionally, project will convert existing atgrade intersections to limited access interchanges at White Sulphur Road, Ramsey Road, and State Route 52 in Lula. Project will also construct overpasses at Kubota Way and Cagle Road.

Improvement Type Widening Capacity Adding Yes

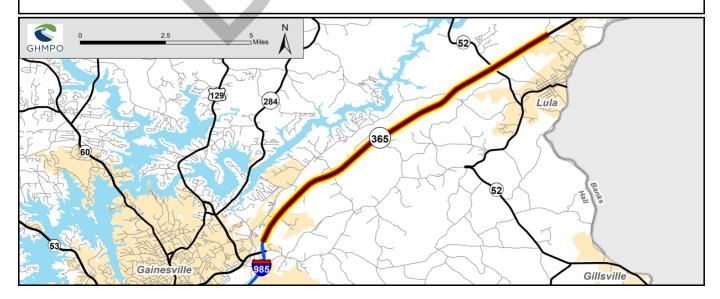
Project Intent

To improve mobility, increase safety, and decrease congestion by widening State Route 365 and converting various intersections to interchanges.

Project Termini From I-985	Length (miles) 9.4
To Belton Bridge Road	Exist. Lanes 4 Future Lanes 6
Bike / Ped Infrastructure N/A	

Network Year 2040 MTP Project Band: TIP, Band 1 (2028-2041) Open to Traffic Date 2038

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2026	Pre-Engineering	SGF	\$0	\$10,000,000	\$0	\$0	\$10,000,000
2029	Right-of-Way	Federal/State	\$0	\$23,184,796	\$92,739,183	\$0	\$115,923,979
2035	Utilities	Federal/State	\$0	\$3,107,241	\$12,428,962	\$0	\$15,536,203
2035	Construction	Federal/State	\$0	\$29,160,259	\$116,641,034	\$0	\$145,801,293
		TOTAL	\$0	\$65,452,296	\$221,809,180	\$0	\$287,261,476





2875 Browns Bridge Road Gainesville, GA 30504 Tel: 770.297.5541

ghmpo.org

A Resolution by the Gainesville-Hall Metropolitan Planning Organization Policy Committee Adopting Amendment #5 to the FY 2024-2027 Transportation Improvement Program and Amendment #10 to the Regional Transportation Plan: 2020 Update

WHEREAS, the Gainesville-Hall Metropolitan Planning Organization is the designated Metropolitan Planning Organization for transportation planning within the Gainesville Metropolitan Area Boundary which includes all of Hall County and a portion of Jackson County following the 2010 Census; and

WHEREAS, the Policy Committee (PC) is the recognized decision making body for transportation planning with the Gainesville-Hall Metropolitan Planning Organization (GHMPO); and

WHEREAS, the Transportation Improvement Program meets the requirement of Title 23 of the U.S. Code; and

WHEREAS, the Regional Transportation Plan meets the requirement of Title 23 of the U.S. Code; and

WHEREAS, GHMPO did conduct a required 15-day public comment period on this Amendment from January 22nd through February 5th, 2025;

WHEREAS, the 2024-2027 TIP and RTP: 2020 Update have been amended, per Attachment #1, to add one new project, GH-150, to the TIP program years;

NOW, THERE, BE IT RESOLVED that the Gainesville-Hall Metropolitan Planning Organization adopts Amendment #5 to the FY 2024-2027 Transportation Improvement Program and Amendment #10 to the Regional Transportation Plan: 2020 Update.

A motion was made by PC member	and seconded by PC member
and approved t	his the 11 th Day of February, 2025.
	Chairman Marty Clark, Chair GHMPO Policy Committee
	Joseph Boyd, Transportation Planning Director GHMPO



Policy Committee

Tuesday, February 11, 2025, 10:00 AM

Commission Meeting Room, 2nd Floor, Hall County Government Center
2875 Browns Bridge Road, Gainesville, GA 30504

AGENDA

- Welcome Chairman Marty Clark, Chair
 Approval of December 10, 2024 Meeting Minutes
 Update from the Technical Coordinating Committee (TCC)
 Update from the Citizens Advisory Committee (CAC)
 Approval of the Draft 2025 Metropolitan Transportation Plan (MTP) Fiscally Constrained Project List

 Michael Haire, GHMPO

 Approval of Draft Amendment #5 to the FY24-27 Transportation Improvement Program/Draft Amendment #10 to the 2020 Regional Transportation Plan

 Joseph Boyd, GHMPO
- 7. Approval of Draft FY 2026 Unified Planning Work Program (UPWP)
 - Michael Haire, GHMPO



To: Policy Committee Members

From: Michael Haire, GHMPO

Date: February 4, 2025

Re: Approval of the Draft FY 2026 Unified Planning Work Program

(UPWP)

Each year, GHMPO adopts and publishes the Unified Planning Work Program, which serves as the annual operating budget for the MPO and outlines funding for planning activities. This draft document will be the UPWP for FY 2026, which runs from July 1, 2025 through June 30, 2026.

This draft includes the Section 5303 grant awarded to GHMPO by FTA and the Planning (PL) grant awarded to GHMPO by FHWA, as well as the additional PL fund contract awarded to GHMPO for the Hoschton Transportation Plan.

Scan the QR code or click on the link below to view the full UPWP document:



https://www.ghmpo.org/wp-content/uploads/2024/11/FY-2026-UPWP-Working-Draft.pdf?ver=1736183769

RECOMMENDED ACTION: Approval of Draft FY 2026 UPWP

Attachment: Draft FY 2026 Unified Planning Work Program (UPWP)



FY 2026 UNIFIED PLANNING WORK PROGRAM

Anticipated Adoption: February 11, 2025



In accordance with Title VI of the Civil Rights Act of 1964 and other nondiscrimination laws, public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, familial, or in income status.

Prepared by the Gainesville-Hall Metropolitan Planning Organization in coordination with the City of Gainesville, City of Oakwood, City of Flowery Branch, Town of Braselton, City of Hoschton, Hall County, Jackson County, Hall Area Transit, Jackson County Transit, the Georgia Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration.

GHMPO BUSINESS PLAN & UPCOMING UNFUNDED STUDIES

Objective

• Provide GHMPO planning partners information on current and future <u>unfunded</u> projects and required planning activities.

Anticipated Unfunded Products in FY 2026

Product	Cost Estimate & Funding Source	Date of Completion
SR 60/US 129 Connectivity Study	\$150,000	FY 2026
SR 60/Candler Road Improvement Study	\$150,000	FY 2026
SR 60/SR 124/Sam Freeman Road Corridor Improvement Study	\$100,000	FY 2026
State Route 13 (Oakwood) Corridor Study	\$200,000	FY 2026
GHMPO Sidewalk Inventory	\$100,000	FY 2026

Potential Unfunded Products in Future Years

Product	Cost Estimate	Potential Funding Year
North Hall Parkway Study	\$200,000	FY 2027



FY 2026 TOTAL BUDGET

GHMPO's total budget for FY 2026 is \$687,506.96 from all sources:

		20 10 40	PL Funds (\$)		PL Fund	s (Additional A	Awards)	Y410 Funds (\$)		Section 5303 Funds (\$)				
	Work Elements	Budget Amount (100%)	FHWA (80%)	Local Match (20%)	Budget Amount (100%)	FHWA (80%)	Local Cash Match (20%)	Budget Amount (100%)	FHWA (100%)	Budget Amount (100%)	FTA (80%)	GDOT Match (10%)	Local Match (10%)	Total Budget Amount (\$)
1.0	Administration													
	1.1 Operations and Administration	168,264.49	134,611.59	33,652.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,264.49
	1.2 Training/Employee Education	18,750.00	15,000.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,750.00
	1.3 Equipment and Supplies	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
	1.4 UPWP	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
	Work Element 1.0 Total	212,014.49	169,611.59	42,402.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,014.49
2.0	Public Involvement													
	2.1 Community Outreach/Education	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
	Work Element 2.0 Total	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
3.0	Data Collection													
	3.1 Socioeconomic Data	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	Work Element 3.0 Total	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.0	System Planning													
	4.1 Intermodal Planning	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	4.2 GIS, Model Development & Applications	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	4.3 Long-Range Plan	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	4.4 Transportation Improvement Program	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	4.5 Special Transportation Studies	100,000.00	80,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
	4.5.1 Hoschton Transportation Plan Contract	0.00	0.00	0.00	150,000.00	120,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
	4.6 Air Quality	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	Work Element 4.0 Total	150,000.00	120,000.00	30,000.00	150,000.00	120,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
5.0	Transit Planning													
	5.1 Program Support & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,054.00	54,443.00	6,805.00	6,806.00	68,054.00
	5.2 Long Range Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,054.00	54,443.00	6,805.00	6,806.00	68,054.00
	5.3 Transportation Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,997.00	7,197.00	900.00	900.00	8,997.00
	Work Element 5.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,105.00	116,083.00	14,510.00	14,512.00	145,105.00
6.0	Complete Streets													
	6.1 Safe & Accessible Transportation Options	0.00	0.00	0.00	0.00	0.00	0.00	7,887.47	7,887.47	0.00	0.00	0.00	0.00	7,887.47
	Work Element 5.0 Total		0.00	0.00	0.00	0.00	0.00	7,887.47	7,887.47	0.00	0.00	0.00	0.00	7,887.47
											-	· · · · · · · · · · · · · · · · · · ·		
	Total Work Elements (\$)	384,514.49	307,611.59	76,902.90	150,000.00	120,000.00	30,000.00	7,887.47	7,887.47	145,105.00	116,083.00	14,510.00	14,512.00	687,506.96

8. Approval of Draft Application for US DOT's Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Grant Program

- Joseph Boyd, GHMPO

9. Update on the Bicycle and Pedestrian Plan

- Michael Haire, GHMPO

10. Update on the State Route 13/Atlanta Highway Corridor Study

- Michael Haire, GHMPO

11. Update on the Safe Streets for All (SS4A) Safety Action Plan

Joseph Boyd, GHMPO

12. Other

13. Jurisdiction and Agency Reports

- City of Flowery Branch
- City of Gainesville
- City of Oakwood
- City of Buford
- City of Hoschton
- Town of Braselton
- Federal Highway Administration
- Georgia Department of Transportation
- Georgia Mountains Regional Commission
- Northeast Georgia Regional Commission
- Hall Area Transit
- Hall County
- Jackson County

14. Public Comment

15. Upcoming Meeting Date: May 6, 2025

16. Adjourn



To: Policy Committee Members

From: Joseph Boyd, GHMPO

Date: February 4, 2025

Re: Approval of Draft Application for US DOT's Promoting Resilient

Operations for Transformative, Efficient, and Cost-Saving

Transportation (PROTECT) Grant Program

Created by the Bipartisan Infrastructure Law (BIL), the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Grant program provides funding to increase the resiliency of the surface transportation network against natural hazards, extreme weather events, flooding, and other natural disasters.

There are four types of PROTECT grants, which range from the planning efforts to the construction of resilience-improving projects. GHMPO's PROTECT grant application will be asking for \$400,000.00 in PROTECT funds to develop a Resiliency Plan, which will identify atrisk transportation infrastructure and provide a road map for making improvements. There is no local match required for developing a Resiliency Plan. Once approved, GHMPO will apply for funding prior to the February 24th deadline.

RECOMMENDED ACTION: Approval of Draft Application for US DOT's PROTECT

Grant Program

Attachment: Draft Application for US DOT's PROTECT Grant Program





Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Program (PROTECT) Grant Program

Under the Bipartisan Infrastructure Law (BIL), the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Grant program provides funding to ensure the resiliency of the surface transportation system against natural hazards, such as flooding and extreme weather events, by supporting planning efforts, resilience improvements, evacuation planning, and the improvement of at-risk coastal infrastructure.

GHMPO, is applying for a **planning** grant, which will fund the development of a **resilience plan**, providing a roadmap of improvements that can be made to improve the strength and resiliency of GHMPO's transportation network.

TOTAL AMOUNT REQUESTED IN THIS GRANT APPLICATION:

PROTECT Grant Funds (FHWA): \$ 400,000.00

Local Match: \$ 0.00

The protect grant program does not require a local match.



WHAT WILL A RESILIENCY PLAN DO FOR GHMPO?

GHMPO has already worked with local jurisdictions to determine common locations of infrastructure failure during extreme weather events to include in the grant application. A Resiliency Plan will identify improvements that can be made throughout the planning area to mitigate infrastructure failures and develop an implementation plan. Once a Resiliency Plan is in place, GHMPO and the local jurisdictions therein will be able to apply for additional PROTECT funding that will fund the infrastructure improvements. The local match for infrastructure improvements vary depending on the project, but is generally 10%.

DATES TO REMEMBER

2/24 Application Due

- 8. Approval of Draft Application for US DOT's Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Grant Program
 - Joseph Boyd, GHMPO

9. Update on the Bicycle and Pedestrian Plan

- Michael Haire, GHMPO
- 10. Update on the State Route 13/Atlanta Highway Corridor Study
 - Michael Haire, GHMPO
- 11. Update on the Safe Streets for All (SS4A) Safety Action Plan
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- Jackson County
- 14. Public Comment
- 15. Upcoming Meeting Date: May 6, 2025
- 16. Adjourn



To: Policy Committee Members

From: Michael Haire, GHMPO

Date: February 4, 2025

Re: Update on the Bicycle and Pedestrian Plan

GHMPO, alongside the consultant team from RS&H, has been working on an update to the Bicycle and Pedestrian Plan since 2023. The previous Bicycle and Pedestrian Plan was adopted in 2014 and provided a road map for the growth of GHMPO's bicycle and pedestrian infrastructure. Since then, the GHMPO planning area has developed significantly, and the Trails Subcommittee has put together their own roadmap for the growth of the Highlands to Islands Trail. Over the past year, GHMPO and the project team have worked together to develop a list of projects to address connectivity and safety concerns, combining the recommendations of the Trails Subcommittee with projects identified by the project team at RS&H. Some of the projects are multi-use paths, but many recommendations listed seek to address gaps in existing infrastructure, such as adding sidewalks and crosswalks to improve safety.

Scan the QR code or click on the link below to access the project website:



https://www.ghmpo.org/2025-mtp-bikeped/

RECOMMENDED ACTION: None

Attachment: None

- 8. Approval of Draft Application for US DOT's Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Grant Program
 - Joseph Boyd, GHMPO
- 9. Update on the Bicycle and Pedestrian Plan
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- 14. Public Comment
- 15. Upcoming Meeting Date: May 6, 2025
- 16. Adjourn



To: Policy Committee Members

From: Michael Haire, GHMPO

Date: February 4, 2025

Re: Update on the State Route 13 / Atlanta Highway Corridor Study

GHMPO, alongside the project team from Keck + Wood, have been developing the State Route 13 / Atlanta Highway Corridor Study since the Summer of 2024. This study is taking an in-depth look at the State Route 13 corridor from Tumbling Creek Road up to Jesse Jewell Parkway, with the goal being to develop a list of projects to address congestion and safety issues for both vehicles and pedestrians alike. The first public meeting was held on the corridor in November 2024, with the purpose being to collect initial feedback on the corridor and highlight the top areas of citizen's concerns. The project team has developed a draft project list, and will be holding the next public meeting in February. Mr. Haire will provide a brief update on the project.

Scan the QR code or click on the link below to access the project website:



https://www.ghmpo.org/state-route-13-atlanta-highway-corridor-study/

RECOMMENDED ACTION: None

Attachment: None

- 8. Approval of Draft Application for US DOT's Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Grant Program
 - Joseph Boyd, GHMPO
- 9. Update on the Bicycle and Pedestrian Plan
 - Michael Haire, GHMPO
- 10. Update on the State Route 13/Atlanta Highway Corridor Study
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- Joseph Boyd, GHMPO
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- 14. Public Comment
- 15. Upcoming Meeting Date: May 6, 2025
- 16. Adjourn



To: Policy Committee Members

From: Joseph Boyd, GHMPO

Date: February 4, 2025

Re: Update on the Safe Streets for All (SS4A) Safety Action Plan

GHMPO, on behalf of Hall County and the municipalities within, has been working with Alta Planning + Design to develop the Hall County Safe Streets for All (SS4A) Safety Action Plan. The Safety Action Plan will provide a comprehensive list of improvements that can be made to improve safety in Hall County for both vehicles and pedestrians. Once developed, Hall County will be able to apply for SS4A implementation funds to begin developing the projects recommended in the Safety Action Plan. The project team has provided a draft project list and will be hosting the next public meeting in February. Mr. Boyd will briefly discuss the recommendations made in the draft Safety Action Plan project list.

Scan the QR code or click on the link below to access the project website:



https://hallcountysafestreets.com/

RECOMMENDED ACTION: None

Attachment: None

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