

Admin Mod #4

Section of UPWP	Work Element	Comments
Task #4: System Planning	4.5: MTP/Bike & Ped Plan Update/Special Transportation Studies	Updated total cost for the State Route 13 / Atlanta Highway Corridor Study from the awarded contract amount of \$200,000.00 to the final agreed upon study cost of \$175,500.00.
Funding Source by Task	4.5: MTP/Bike & Ped Plan Update/Special Transportation Studies	Updated total cost for the State Route 13 / Atlanta Highway Corridor Study from the awarded contract amount of \$200,000.00 to the final agreed upon study cost of \$175,500.00.
FY 2025 Total Budget	4.5: MTP/Bike & Ped Plan Update/Special Transportation Studies	Updated total cost for the State Route 13 / Atlanta Highway Corridor Study from the awarded contract amount of \$200,000.00 to the final agreed upon study cost of \$175,500.00.

Before Administrative Modification #4

TASK # 4: SYSTEM PLANNING

Sub-Element 4.5: MTP/Bike & Ped Plan Update/Special Transportation Studies

Objective

- Integrate land use planning activities with transportation planning.
- Provide information and recommendations to member jurisdictions and other planning and design agencies.

FY 2024 Activities

- Continued work on the Bike and Pedestrian Plan Update, in tandem with the Metropolitan Transportation Plan: 2025 Update
- Completed the Flowery Branch Parking and Mobility Study in partnership with the City of Flowery Branch.

FY 2025 Activities

- Complete work on and adopt the Metropolitan Transportation Plan: 2025 Update / Bicycle and Pedestrian Plan Update, designated PI. 0019901.
- In coordination with the City of Gainesville and Hall County, begin work on the State Route 13 / Atlanta Highway Corridor Study.
- Work with Jackson County to begin work on a partial update to the Jackson County Transportation Plan.
- Work with the City of Hoschton to develop an RFP, select a consultant, and begin work on the Hoschton Transportation Plan.
- Task # 4.5 will address GHMPO planning priority numbers 3 through 8.

Product

- MTP: 2025 Update, adopted by May 2025
- GHMPO Bicycle and Pedestrian Plan Update, adopted by May 2025
- State Route 13 / Atlanta Highway Corridor Study, adopted by June 2025.
- Jackson County Transportation Plan: Partial Update.
- Additional studies and plans as needed.

TRANSPORTATION RELATED PLANNING ACTIVITY

ORGANIZATION	ACTIVITY
GHMPO	MTP: 2025 Update / Bicycle and Pedestrian Plan Update
GHMPO, City of Gainesville, Hall County	State Route 13 / Atlanta Highway Corridor Study
GHMPO, Jackson County	Jackson County Transportation Plan: Partial Update
GHMPO, City of Hoschton	Hoschton Transportation Plan

TARGET START AND END DATES

7/1/2024 – 6/30/2025

LEAD AGENCY

GHMPO

Before Administrative Modification #4

FUNDING SOURCE (PI. 0020232 - PL Funds – Base Grant)	AMOUNT	FUNDING SOURCE (PI. 0019901 – MTP/Bicycle and Pedestrian Plan)	AMOUNT
FHWA (80%)	\$80,000.00	FHWA (Additional Award) (80%)	\$318,800.00
LOCAL IN-KIND MATCH (20%)	\$20,000.00	LOCAL CASH MATCH (20%)	\$79,700.00
TOTAL	\$100,000.00	TOTAL	\$398,500.00
FUNDING SOURCE (PI. 0020784 - Hoschton Transportation Plan)	AMOUNT	FUNDING SOURCE (PI. 0020309 - State Route 13 / Atlanta Highway Corridor Study)	AMOUNT
FHWA (Additional Award) (80%)	\$120,000.00	FHWA (Additional Award) (80%)	\$160,000.00
LOCAL CASH MATCH (20%)	\$30,000.00	LOCAL CASH MATCH (20%)	\$40,000.00
TOTAL	\$150,000.00	TOTAL	\$200,000.00

FUNDING SOURCE BY TASK

FUNDING SOURCE	TASK NO.	TASK DESCRIPTION	FHWA	FHWA-SPR	FEDERAL TOTAL	STATE PL MATCH	STATE SPR MATCH	STATE TOTAL	LOCAL MATCH	TOTAL
PL	1.1	Operations & Administration	118,000.00	0	118,000.00	0	0	0	29,500.00*	147,500.00
PL	1.2	Training/Employee Education	15,000.00	0	15,000.00	0	0	0	3,750.00*	18,750.00
PL	1.3	Equipment & Supplies	10,178.59	0	10,178.59	0	0	0	2,544.65*	12,723.24
PL	1.4	UPWP	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	2.1	Community Outreach/Education	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	3.1	Socio-Economic Data	6,000.00	0	6,000.00	0	0	0	1,500.00*	7,500.00
PL	4.1	Intermodal Planning	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.2	GIS, Model Development & Apps.	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.3	Long Range Plan	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.4	TIP	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.5	MTP/Bike & Ped Plan/Special Transportation Studies	80,000.00	0	80,000.00	0	0	0	20,000.00*	100,000.00
FHWA (Additional Awards)	4.5.1	MTP/Bike & Ped Plan Contract	318,800.00	0	318,800.00	0	0	0	79,700.00	398,500.00
FHWA (Additional Awards)	4.5.2	State Route 13 / Atlanta Highway Corridor Study Contract	160,000.00	0	160,000.00	0	0	0	40,000.00	200,000.00
FHWA (Additional Awards)	4.5.3	Hoschton Transportation Plan	120,000.00	0	120,000.00	0	0	0	30,000.00	150,000.00
PL	1.1 - 4.5	Total	867,978.59	0	867,978.59	0	0	0	216,994.65	1,084,973.24

*In-kind local match

FY 2025 TOTAL BUDGET

GHMPO's total budget for FY 2025 is **\$1,228,247.75** from all sources:

Work Elements	PL Funds (\$)			PL Funds (Additional Awards)			Y410 Funds (\$)			Section 5303 Funds (\$)				Total Budget Amount (\$)
	Budget Amount (100%)	FHWA (80%)	Local Match (20%)	Budget Amount (100%)	FHWA (80%)	Local Cash Match (20%)	Budget Amount (100%)	FHWA	Local Match	Budget Amount (100%)	FTA (80%)	GDOT Match (10%)	Local Match (10%)	
1.0 Administration														
1.1 Operations and Administration	147,500.00	118,000.00	29,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,500.00
1.2 Training/Employee Education	18,750.00	15,000.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,750.00
1.3 Equipment and Supplies	12,723.24	10,178.59	2,544.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,723.24
1.4 UPWP	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 1.0 Total	191,473.24	153,178.59	38,294.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,473.24
2.0 Public Involvement														
2.1 Community Outreach/Education	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 2.0 Total	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
3.0 Data Collection														
3.1 Socioeconomic Data	7,500.00	6,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
Work Element 3.0 Total	7,500.00	6,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
4.0 System Planning														
4.1 Intermodal Planning	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.2 GIS, Model Development & Applications	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.3 Long-Range Plan	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.4 Transportation Improvement Program	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.5 MTP/Bike & Ped Plan/Special Transportation Studies	100,000.00	80,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
4.5.1 MTP/Bike & Ped Plan Contract	0.00	0.00	0.00	398,500.00	318,800.00	79,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,500.00
4.5.2 State Route 13 / Atlanta Highway Corridor Study Contract	0.00	0.00	0.00	200,000.00	160,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
4.5.3 Hoschton Transportation Plan Contract	0.00	0.00	0.00	150,000.00	120,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
Work Element 4.0 Total	125,000.00	100,000.00	25,000.00	748,500.00	598,800.00	149,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873,500.00
5.0 Transit Planning														
5.1 Program Support & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,958.71	51,166.97	6,395.87	6,395.87	63,958.71
5.2 Long Range Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,958.70	51,166.96	6,395.87	6,395.87	63,958.70
5.3 Transportation Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,455.09	6,764.07	845.51	845.51	8,455.09
Work Element 5.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,372.50	109,098.00	13,637.25	13,637.25	136,372.50
6.0 Complete Streets														
6.1 Safe & Accessible Transportation Options	0.00	0.00	0.00	0.00	0.00	0.00	6,902.01	6,902.01	0.00	0.00	0.00	0.00	0.00	6,902.01
Work Element 6.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	6,902.01	6,902.01	0.00	0.00	0.00	0.00	0.00	6,902.01
Total Work Elements (\$)	336,473.24	269,178.59	67,294.65	748,500.00	598,800.00	149,700.00	6,902.01	6,902.01	0.00	136,372.50	109,098.00	13,637.25	13,637.25	1,228,247.75

After Administrative Modification #4

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Objective

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- Provide information and recommendations to member jurisdictions and other planning and design agencies.

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GHMPO, City of Gainesville, Hall County	State Route 13 / Atlanta Highway Corridor Study
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7/1/2024 – 6/30/2025

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LOCAL IN-KIND MATCH (20%)	\$20,000.00	LOCAL CASH MATCH (20%)	\$79,700.00
TOTAL	\$100,000.00	TOTAL	\$398,500.00
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FHWA (Additional Award) (80%)	\$120,000.00	FHWA (Additional Award) (80%)	\$140,400.00
LOCAL CASH MATCH (20%)	\$30,000.00	LOCAL CASH MATCH (20%)	\$35,100.00
TOTAL	\$150,000.00	TOTAL	\$175,500.00

FUNDING SOURCE BY TASK

FUNDING SOURCE	TASK NO.	TASK DESCRIPTION	FHWA	FHWA-SPR	FEDERAL TOTAL	STATE PL MATCH	STATE SPR MATCH	STATE TOTAL	LOCAL MATCH	TOTAL
PL	1.1	Operations & Administration	118,000.00	0	118,000.00	0	0	0	29,500.00*	147,500.00
PL	1.2	Training/Employee Education	15,000.00	0	15,000.00	0	0	0	3,750.00*	18,750.00
PL	1.3	Equipment & Supplies	10,178.59	0	10,178.59	0	0	0	2,544.65*	12,723.24
PL	1.4	UPWP	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	2.1	Community Outreach/Education	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	3.1	Socio-Economic Data	6,000.00	0	6,000.00	0	0	0	1,500.00*	7,500.00
PL	4.1	Intermodal Planning	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.2	GIS, Model Development & Apps.	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.3	Long Range Plan	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.4	TIP	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.5	MTP/Bike & Ped Plan/Special Transportation Studies	80,000.00	0	80,000.00	0	0	0	20,000.00*	100,000.00
FHWA (Additional Awards)	4.5.1	MTP/Bike & Ped Plan Contract	318,800.00	0	318,800.00	0	0	0	79,700.00	398,500.00
FHWA (Additional Awards)	4.5.2	State Route 13 / Atlanta Highway Corridor Study Contract	140,400.00	0	140,400.00	0	0	0	35,100.00	175,500.00
FHWA (Additional Awards)	4.5.3	Hoschton Transportation Plan	120,000.00	0	120,000.00	0	0	0	30,000.00	150,000.00
PL	1.1 - 4.5	Total	848,378.59	0	848,378.59	0	0	0	212,094.65	1,060,473.24

*In-kind local match

FY 2025 TOTAL BUDGET

GHMPO's total budget for FY 2025 is **\$1,203,747.75** from all sources:

Work Elements	PL Funds (\$)			PL Funds (Additional Awards)			Y410 Funds (\$)			Section 5303 Funds (\$)			Total Budget Amount (\$)	
	Budget Amount (100%)	FHWA (80%)	Local Match (20%)	Budget Amount (100%)	FHWA (80%)	Local Cash Match (20%)	Budget Amount (100%)	FHWA	Local Match	Budget Amount (100%)	FTA (80%)	GDOT Match (10%)		Local Match (10%)
1.0 Administration														
1.1 Operations and Administration	147,500.00	118,000.00	29,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,500.00
1.2 Training/Employee Education	18,750.00	15,000.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,750.00
1.3 Equipment and Supplies	12,723.24	10,178.59	2,544.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,723.24
1.4 UPWP	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 1.0 Total	191,473.24	153,178.59	38,294.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,473.24
2.0 Public Involvement														
2.1 Community Outreach/Education	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 2.0 Total	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
3.0 Data Collection														
3.1 Socioeconomic Data	7,500.00	6,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
Work Element 3.0 Total	7,500.00	6,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
4.0 System Planning														
4.1 Intermodal Planning	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.2 GIS, Model Development & Applications	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.3 Long-Range Plan	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.4 Transportation Improvement Program	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.5 MTP/Bike & Ped Plan/Special Transportation Studies	100,000.00	80,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
4.5.1 MTP/Bike & Ped Plan Contract	0.00	0.00	0.00	398,500.00	318,800.00	79,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,500.00
4.5.2 State Route 13 / Atlanta Highway Corridor Study Contract	0.00	0.00	0.00	175,500.00	140,400.00	35,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,500.00
4.5.3 Hoschton Transportation Plan Contract	0.00	0.00	0.00	150,000.00	120,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
Work Element 4.0 Total	125,000.00	100,000.00	25,000.00	724,000.00	579,200.00	144,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849,000.00
5.0 Transit Planning														
5.1 Program Support & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,958.71	51,166.97	6,395.87	6,395.87	63,958.71
5.2 Long Range Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,958.70	51,166.96	6,395.87	6,395.87	63,958.70
5.3 Transportation Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,455.09	6,764.07	845.51	845.51	8,455.09
Work Element 5.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,372.50	109,098.00	13,637.25	13,637.25	136,372.50
6.0 Complete Streets														
6.1 Safe & Accessible Transportation Options	0.00	0.00	0.00	0.00	0.00	0.00	6,902.01	6,902.01	0.00	0.00	0.00	0.00	0.00	6,902.01
Work Element 6.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	6,902.01	6,902.01	0.00	0.00	0.00	0.00	0.00	6,902.01
Total Work Elements (\$)	336,473.24	269,178.59	67,294.65	724,000.00	579,200.00	144,800.00	6,902.01	6,902.01	0.00	136,372.50	109,098.00	13,637.25	13,637.25	1,203,747.75