Administrative Modification #11 - Project Updates

GDOT ID	GHMPO ID	Project Description	Phase being updated	Year Programmed	Update Type	Fund Code	Previous Amount (State)	New Amount (State)	Amount Change (Total)	Percentage Change
122060	GH-020A	SR 11/US 129 FROM LAKEVIEW STREET TO S OF NOPONE RD-PHASE I	UTL	2025	Cost Increase	HB170	\$2,164,365.00	\$2,386,800.00	+\$222,435.00	+10.3%

Before Administrative Modification #11

2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

10/23/2024

GHMPO No												\$ Th	nousands									
SHMPO No.	GDOT No.	Project Nam e			FY 2024		<i>y</i> 1			FY 2025					FY 2026					FY 2027		
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road			į.						\$56,477	\$2,193										
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I									\$58,108	\$2,164										
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II												\$1,500								
GH-020C	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III												\$1,500								
GH-038	132610	SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville																		\$27,982		
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River			\$101																	
GH-121	0017392	Green Street Improvements			\$7,092											\$15,154	\$1,537					
GH-124	0015702	SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road				\$3,282	\$70															
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street				\$2,255	\$425															
GH-130	0013762	SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall						\$225											\$1,077			
GH-133	0016074	SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange				\$17,622	\$717															
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek								\$270												
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek													\$325							
GH-145	0016921	SR 53 @ SR 369				\$750																
GH-147	0016089	Widening of State Route 211 from Pinot Noir Drive to State Route 347 / Friendship Road																			\$10	\$4
GH-148	0020370	NEVI - Charging Stations - I-985 between State Route 53 and State Route 369									\$1,250											
GH-149	NRT 24(04)	Chicopee Woods Area Park Commission									\$112											
		TOTAL	\$0	\$0	\$7,193	\$23,909	\$1,212	\$225	\$0	\$270	\$115,947	\$4,358	\$0	\$3,000	\$325	\$15,154	\$1,537	\$0	\$1,077	\$27.982	\$10	\$4

FY 2024-2027	\$ Thousands
SCP	\$225
PE	\$4,077
ROW	\$35,770
CST	\$155,020
UTL	\$7,111
TOTAL	\$202,203



Before Administrative Modification #11

2024-2027 Transportation Improvement Program

Project Name Widening of US 120 from Lakeview Street to could of Nanana Read (Phase I)	GHMPO No. GH-020A	GDOT No. 122060		
Widening of US 129 from Lakeview Street to south of Nopone Road (Phase I)	County Hall	City Gainesville		
Local Rd. Name Cleveland Highway	GDOT District 1	Cong. District 9		
US/State Rd. Name US 129 / SR 11	Map ID 124	RC GMRC		

Project Description

Widening of US 129 / Cleveland Highway from Lakeview Street to south of Nopone Road (Phase I)

Improvement Type Widening Funding Source GDOT Regionally Significant Yes Capacity Adding Yes

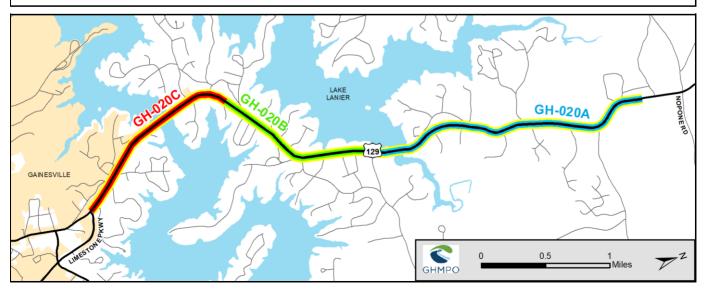
Project Intent

Create improved access and decrease congestion between Gainesville and North Hall.

Project Termini	From	Lakeview Street	Length (miles) 2.60								
	То	South of Nopone Road	Exist. Lanes	s 2	Future Lanes	4					
Bike / Ped. Bike	Lanes/S	Sidewalks/Multiuse Paths Recommended	Exist. Vol.	16,100 (2015)	Design Vol.	31,870 (2040)					
Connectivity \	Widening	of Cleveland Highway north									

2030 2027 **Network Year** LRTP Project Tier: Band 1 (2020-2025) Open to Traffic Date

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Construction	HB 170	\$0	\$0	\$0	\$58,108,003	\$58,108,003
2025	Utilities	HB 170	\$0	\$0	\$0	\$2,164,365	\$2,164,365
Auth.	Right-of-Way	HB 170	\$0	\$0	\$0	\$18,390,000	\$18,390,000
Auth.	Pre-Engineering	33E	\$0	\$0	\$6,361,744	\$0	\$6,361,744
Auth.	Right-of-Way	RZ	\$0	\$0	\$646,700	\$0	\$646,700
Auth.	Right-of-Way	Z001	\$0	\$0	\$290,000	\$0	\$290,000
		TOTAL	\$0	\$0	\$7,298,444	\$78,662,368	\$85,960,812



After Administrative Modification #11

2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

	GDOT No.											\$ Th	ousands									
GHMPO No.	GDOT No.	Project Nam e			FY 2024		50. 5			FY 2025				167 0	FY 2026			FY 2027				
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road									\$56,477	\$2,193										
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I									\$58,108	\$2,387										
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II												\$1,500								
GH-020C	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III												\$1,500								
GH-038	132610	SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville																		\$27,982		
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River			\$101																	
GH-121	0017392	Green Street Improvements			\$7,092											\$15,154	\$1,537					
GH-124	0015702	SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road				\$3,282	\$70															
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street				\$2,255	\$425															
GH-130	0013762	SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall						\$225											\$1,077			
GH-133	0016074	SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange				\$17,622	\$717															
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek								\$270												
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek													\$325							
GH-145	0016921	SR 53 @ SR 369				\$750																
GH-147	0016089	Widening of State Route 211 from Pinot Noir Drive to State Route 347 / Friendship Road																			\$10	\$4
GH-148	0020370	NEVI - Charging Stations - I-985 between State Route 53 and State Route 369									\$1,250											
GH-149	NRT 24(04)	Chicopee Woods Area Park Commission									\$112											
		TOTAL	\$0	\$0	\$7,193	\$23.909	\$1.212	\$225	\$0	\$270	\$115,947	\$4,580	\$0	\$3,000	\$325	\$15,154	\$1.537	\$0	\$1.077	\$27.982	\$10	\$4

FY 2024-2027	\$ Thousands
SCP	\$225
PE	\$4,077
ROW	\$35,770
CST	\$155,020
UTL	\$7,333
TOTAL	\$202,425

After Administrative Modification #11



2024-2027 Transportation Improvement Program

Project Name Widening of US 120 from Lokeview Street to could of Nanana Road (Phase I)	GHMPO No. GH-020A	GDOT No. 122060		
Widening of US 129 from Lakeview Street to south of Nopone Road (Phase I)	County Hall	City Gainesville		
Local Rd. Name Cleveland Highway	GDOT District 1	Cong. District 9		
US/State Rd. Name US 129 / SR 11	Map ID 124	RC GMRC		

Project Description

Widening of US 129 / Cleveland Highway from Lakeview Street to south of Nopone Road (Phase I)

Improvement Type Widening Regionally Significant Yes Capacity Adding Yes Funding Source GDOT

Project Intent

Create improved access and decrease congestion between Gainesville and North Hall.

Project Termini	From	Lakeview Street	Length (miles) 2.60							
	То	South of Nopone Road	Exist. Lanes	2	Future Lanes	4				
Bike / Ped. Bike	e Lanes/S	Sidewalks/Multiuse Paths Recommended	Exist. Vol.	16,100 (2015)	Design Vol.	31,870 (2040)				

Connectivity Widening of Cleveland Highway north

Network Year 2030 LRTP Project Tier: Band 1 (2020-2025) Open to Traffic Date 2027

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Construction	HB 170	\$0	\$0	\$0	\$58,108,003	\$58,108,003
2025	Utilities	HB 170	\$0	\$0	\$0	\$2,386,800	\$2,386,800
Auth.	Right-of-Way	HB 170	\$0	\$0	\$0	\$18,390,000	\$18,390,000
Auth.	Pre-Engineering	33E	\$0	\$0	\$6,361,744	\$0	\$6,361,744
Auth.	Right-of-Way	RZ	\$0	\$0	\$646,700	\$0	\$646,700
Auth.	Right-of-Way	Z001	\$0	\$0	\$290,000	\$0	\$290,000
		TOTAL	\$0	\$0	\$7,298,444	\$78,884,803	\$86,183,247

