

Administrative Modification #10 - Project Updates

GDOT ID	GHMPO ID	Project Description	Phase being updated	Year Programmed	Update Type	Fund Code	Previous Amount (Federal/Local)	New Amount (Federal/Local)	Amount Change (Total)	Percentage Change
NRT 24(04)	GH-149	Chicopee Woods Area Park Commission	CST	2025	Cost Decrease	NRT	\$193,750.00/\$92,553.00	\$112,457.00/\$37,486.00	\$136,360.00	47%

Before Administrative Modification #10

2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

9/16/2024

GHMPO No.	GDOT No.	Project Name	\$ Thousands																								
			FY 2024					FY 2025					FY 2026					FY 2027									
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL					
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road																									
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I											\$56,477	\$2,193													
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II																									
GH-020C	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III																									
GH-038	132610	SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville																									\$27,982
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River																									
GH-121	0017392	Green Street Improvements																									
GH-124	0015702	SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road																									
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street																									
GH-130	0013762	SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall																									
GH-133	0016074	SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange																									
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek																									
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek																									
GH-145	0016921	SR 53 @ SR 369																									
GH-147	0016089	Widening of State Route 211 from Pinot Noir Drive to State Route 347 / Friendship Road																									
GH-148	0020370	NEVI - Charging Stations - I-985 between State Route 53 and State Route 369																									
GH-149	NRT 24(04)	Chicopee Woods Area Park Commission																									
TOTAL			\$0	\$0	\$7,193	\$23,909	\$1,212	\$225	\$0	\$270	\$116,121	\$4,358	\$0	\$3,000	\$325	\$15,154	\$1,537	\$0	\$1,077	\$27,982	\$10	\$4					

FY 2024-2027	\$ Thousands
SCP	\$225
PE	\$4,077
ROW	\$35,770
CST	\$155,194
UTL	\$7,111
TOTAL	\$202,377

Before Administrative Modification #10

**GAINESVILLE
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2024 - FY 2027**

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <5K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
STBG	Y236	STBG - AREAS WITH POPULATION <200K	\$ -	\$ 270,300.00	\$ -	\$ -	\$ 270,300.00
NEVI	Y134	National Electric Vehicle Infrastructure Formula Program	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00
NRT	NRT	NATIONAL RECREATIONAL TRAILS FUNDING PROGR	\$ -	\$ 193,750.00	\$ -	\$ -	\$ 193,750.00
Carbon	Y606	CARBON REDUCTION (IJA)	\$ 453,696.00	\$ 753,195.00	\$ 753,195.00	\$ 753,195.00	\$ 2,713,281.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
Local	LOC	LOCAL FUNDING	\$ -	\$ 2,443,280.29	\$ -	\$ -	\$ 2,443,280.29
State	HB170	HB170	\$ 28,074,198.96	\$ 115,032,045.49	\$ 21,528,192.16	\$ 28,771,260.14	\$ 193,405,696.75
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
NHPP/STBG	Various	BRIDGE MAINTENANCE	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 2,432,000.00
NHPP/STBG	Various	ROAD MAINTENANCE	\$ 3,782,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 13,913,000.00
STBG	Y240	LOW IMPACT BRIDGES	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 1,136,000.00
STBG	Y240	OPERATIONS	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 648,000.00
STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTIVE BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
TOTAL			\$ 39,185,195.96	\$ 130,028,228.78	\$ 32,692,045.16	\$ 39,610,113.14	\$ 241,515,583.04



Before Administrative Modification #10

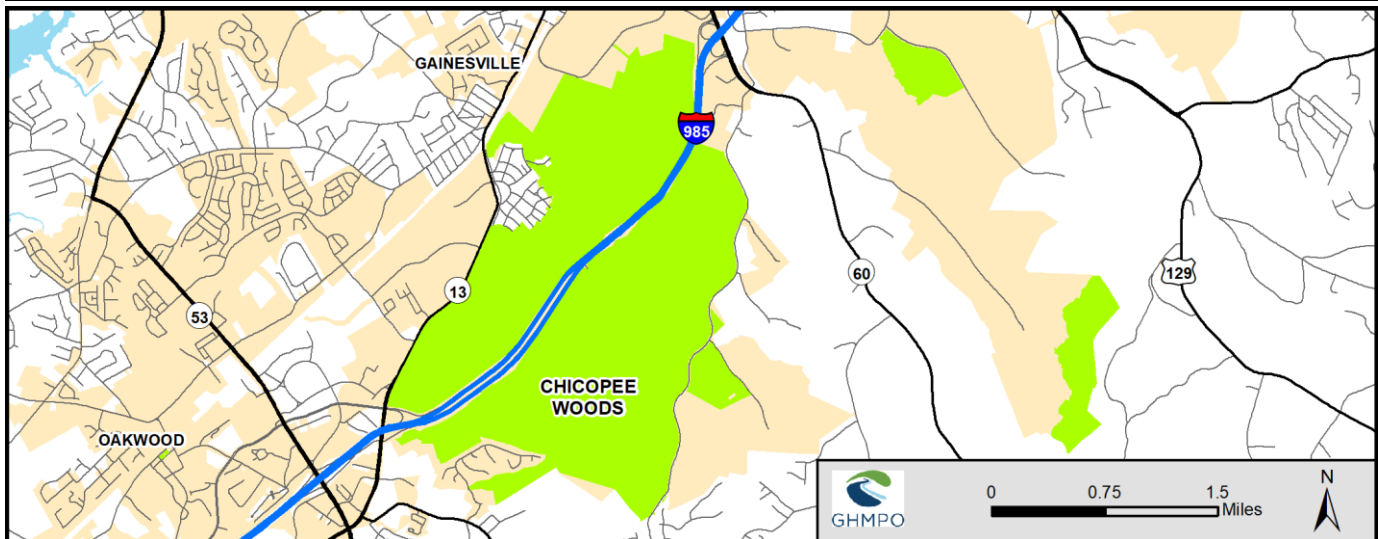
2024-2027 Transportation Improvement Program

Project Name Chicopee Woods Area Park Commission	GHMPO No. GH-149	GDOT No. NRT 24(04)
	County Hall	City Gainesville
Local Rd. Name N/A	GDOT District 1	Cong. District 9
US/State Rd. Name N/A	Map ID	RC GMRC

Project Description Funding from the National Recreational Trails Funding Program for improvements in Chicopee Woods.			
Improvement Type Trails	Regionally Significant No	Capacity Adding No	Funding Source GDOT
Project Intent			

Project Termini	From N/A	Length (miles) N/A	
	To N/A	Exist. Lanes N/A	Future Lanes N/A
Bike / Ped. N/A	Exist. Vol. N/A	Design Vol. N/A	
Connectivity N/A			
Network Year 2030	LRTP Project Tier: Band 2 (2026-2030)	Open to Traffic Date N/A	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Construction	NRT	\$92,553	\$0	\$193,750	\$0	\$286,303
		TOTAL	\$92,553	\$0	\$193,750	\$0	\$286,303



After Administrative Modification #10

2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

10/23/2024

GHMPO No.	GDOT No.	Project Name	\$ Thousands																				
			FY 2024					FY 2025					FY 2026					FY 2027					
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road											\$56,477	\$2,193									
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I											\$58,108	\$2,164									
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II																\$1,500					
GH-020C	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III															\$1,500						
GH-038	132610	SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville																			\$27,982		
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River			\$101																		
GH-121	0017392	Green Street Improvements			\$7,092															\$15,154	\$1,537		
GH-124	0015702	SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road				\$3,282	\$70																
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street				\$2,255	\$425																
GH-130	0013762	SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall						\$225												\$1,077			
GH-133	0016074	SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange			\$17,622	\$717																	
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek								\$270													
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek													\$325								
GH-145	0016921	SR 53 @ SR 369			\$750																		
GH-147	0016089	Widening of State Route 211 from Pinot Noir Drive to State Route 347 / Friendship Road																			\$10	\$4	
GH-148	0020370	NEVI - Charging Stations - I-985 between State Route 53 and State Route 369									\$1,250												
GH-149	NRT 24(04)	Chicopee Woods Area Park Commission									\$112												
TOTAL			\$0	\$0	\$7,193	\$23,909	\$1,212	\$225	\$0	\$270	\$115,947	\$4,358	\$0	\$3,000	\$325	\$15,154	\$1,537	\$0	\$1,077	\$27,982	\$10	\$4	

FY 2024-2027	\$ Thousands
SCP	\$225
PE	\$4,077
ROW	\$35,770
CST	\$155,020
UTL	\$7,111
TOTAL	\$202,203

After Administrative Modification #10

**GAINESVILLE
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2024 - FY 2027**

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
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Local	LOC	LOCAL FUNDING	\$ -	\$ 2,443,280.29	\$ -	\$ -	\$ 2,443,280.29
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After Administrative Modification #10

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		TOTAL	\$37,486	\$0	\$112,457	\$0	\$149,943

