

## Administrative Modification #9 - Project Updates

GDOT ID	GHMPO ID	Project Description	Phase being updated	Year Programmed	Update Type	Fund Code	Previous Amount (State)	New Amount (State)	Amount Change	Percentage Change
132610	GH-038	SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville	ROW	2027	Cost Increase	HB 170	\$ 25,937,239.00	\$27,981,932.54	\$2,044,693.54	8%
0017392	GH-121	Green Street Improvements	ROW	2024	Cost Increase	HB 170	\$5,294,596.00	\$7,092,000.00	\$1,797,404.00	34%
0017392	GH-121	Green Street Improvements	CST	2026	Cost Increase	HB 170	\$14,856,912.00	\$15,154,050.24	\$297,138.24	2%
0017392	GH-121	Green Street Improvements	UTL	2026	Cost Increase	HB 170	\$1,506,915.00	\$1,537,053.67	\$ 30,138.67	2%
0013762	GH-130	SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall	PE	2027	Cost Decrease	HB 170	\$2,153,465.00	\$1,076,732.55	\$(1,076,732.45)	-50%
0016074	GH-133	SR 365/Cornelia Highway at YMCA Drive/Lanier Tech Drive - New Interchange	UTL	2024	Cost Increase	HB 170	\$583,695.00	\$716,625.00	\$132,930.00	23%
0016089	GH-147	Widening of State Route 211 from Pinot Noir Drive to State Route 347 / Friendship Road	CST	2027	Cost Decrease	HB 170	\$237,308.00	\$10,097.54	\$(227,210.46)	-96%
0016089	GH-147	Widening of State Route 211 from Pinot Noir Drive to State Route 347 / Friendship Road	UTL	2027	Cost Increase	HB 170	\$ 3,454.00	\$ 4,283.21	\$829.21	24%

# Before Administrative Modification #9

## 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

8/13/2024

GHMPO No.	GDOT No.	Project Name	\$ Thousands																											
			FY 2024					FY 2025					FY 2026					FY 2027												
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL								
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road									\$56,477	\$2,193																		
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I									\$58,108	\$2,164																		
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II																\$1,500												
GH-020C	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III															\$1,500													
GH-038	132610	SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville																			\$25,937									
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River			\$101																									
GH-121	0017392	Green Street Improvements			\$5,295												\$14,857	\$1,507												
GH-124	0015702	SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road				\$3,282	\$70																							
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street				\$2,255	\$425																							
GH-130	0013762	SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall							\$225												\$2,153									
GH-133	0016074	SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange				\$17,622	\$584																							
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek							\$270																					
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek													\$325															
GH-145	0016921	SR 53 @ SR 369				\$750																								
GH-147	0016089	Widening of State Route 211 from Pinot Noir Drive to State Route 347 / Friendship Road																			\$237	\$3								
GH-148	0020370	NEV1 - Charging Stations - I-985 between State Route 53 and State Route 369									\$1,250																			
GH-149	NRT 24(04)	Chicopee Woods Area Park Commission									\$286																			
<b>TOTAL</b>			<b>\$0</b>	<b>\$0</b>	<b>\$5,395</b>	<b>\$23,909</b>	<b>\$1,079</b>	<b>\$225</b>	<b>\$0</b>	<b>\$270</b>	<b>\$116,121</b>	<b>\$4,358</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$325</b>	<b>\$14,857</b>	<b>\$1,507</b>	<b>\$0</b>	<b>\$2,153</b>	<b>\$25,937</b>	<b>\$237</b>	<b>\$3</b>								

FY 2024-2027	\$ Thousands
SCP	\$225
PE	\$5,153
ROW	\$31,928
CST	\$155,124
UTL	\$6,947
<b>TOTAL</b>	<b>\$199,378</b>

# Before Administrative Modification #9

**GAINESVILLE  
TOTAL EXPECTED HIGHWAY  
STIP FUNDS  
(MATCHED)  
FY 2024 - FY 2027**

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <5K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
STBG	Y236	STBG - AREAS WITH POPULATION <200K	\$ -	\$ 270,300.00	\$ -	\$ -	\$ 270,300.00
NEVI	Y134	National Electric Vehicle Infrastructure Formula Program	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00
NRT	NRT	NATIONAL RECREATIONAL TRAILS FUNDING PROGR	\$ -	\$ 193,750.00	\$ -	\$ -	\$ 193,750.00
Carbon	Y606	CARBON REDUCTION (IJA)	\$ 453,696.00	\$ 753,195.00	\$ 753,195.00	\$ 753,195.00	\$ 2,713,281.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
Local	LOC	LOCAL FUNDING	\$ -	\$ 2,443,280.29	\$ -	\$ -	\$ 2,443,280.29
State	HB170	HB170	\$ 26,143,864.96	\$ 115,032,045.49	\$ 21,528,192.16	\$ 28,029,680.30	\$ 190,733,782.91
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
NHPP/STBG	Various	BRIDGE MAINTENANCE	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 2,432,000.00
NHPP/STBG	Various	ROAD MAINTENANCE	\$ 3,782,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 13,913,000.00
STBG	Y240	LOW IMPACT BRIDGES	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 1,136,000.00
STBG	Y240	OPERATIONS	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 648,000.00
STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTIVE BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
<b>TOTAL</b>			<b>\$ 37,254,861.96</b>	<b>\$ 130,028,228.78</b>	<b>\$ 32,692,045.16</b>	<b>\$ 38,868,533.30</b>	<b>\$ 238,843,669.20</b>



# Before Administrative Modification #9

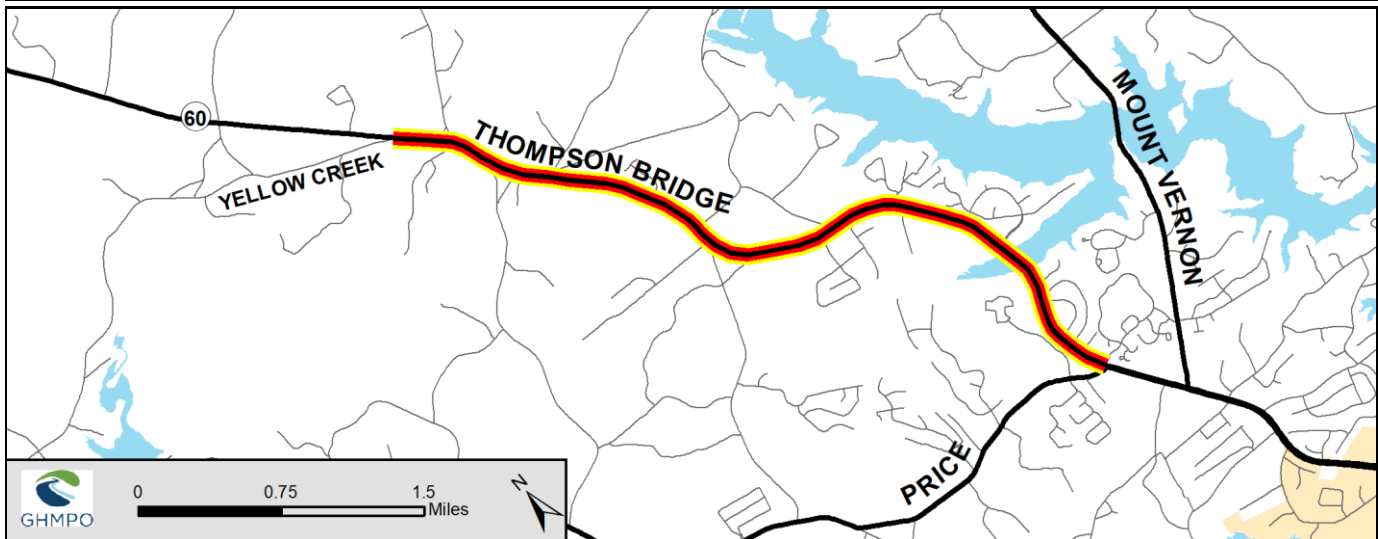
## 2024-2027 Transportation Improvement Program

<b>Project Name</b> Widening of SR 60/Thompson Bridge Rd from SR 136/Price Road to Yellow Creek Road	<b>GHMPO No.</b> GH-038	<b>GDOT No.</b> 132610
	<b>County</b> Hall	<b>City</b> Gainesville
<b>Local Rd. Name</b> Thompson Bridge Road	<b>GDOT District</b> 1	<b>Cong. District</b> 9
<b>US/State Rd. Name</b> State Route 60	<b>Map ID</b> 38	<b>RC</b> GMRC

<b>Project Description</b> The widening from two to four lanes of SR 60/Thompson Bridge Road from SR 136/Price Road to Yellow Creek Road in Murrayville.			
<b>Improvement Type</b> Widening	<b>Regionally Significant</b> Yes	<b>Capacity Adding</b> Yes	<b>Funding Source</b> GDOT
<b>Project Intent</b> This widening will allow for better access to Murrayville, northern Hall County, and SR 400 in Lumpkin County.			

<b>Project Termini</b>	<b>From</b> SR 136/Price Road	<b>Length (miles)</b> 5.32	
	<b>To</b> Yellow Creek Road	<b>Exist. Lanes</b> 2	<b>Future Lanes</b> 4
<b>Bike / Ped.</b> Bike lanes and sidewalks recommended.	<b>Exist. Vol.</b> 10,800 (2015)	<b>Design Vol.</b> 22,990 (2040)	
<b>Connectivity</b> Widening of SR 136/Price Road			
<b>Network Year</b> 2040	<b>L RTP Project Tier:</b> Band 3 (2031-2040)	<b>Open to Traffic Date</b> 2032	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
Auth.	Pre-Engineering	HB 170	\$0	\$0	\$0	\$5,739,120	\$5,739,120
2027	Right-of-Way	HB 170	\$0	\$0	\$0	\$25,937,239	\$25,937,239
2030	Construction	HB 170	\$0	\$0	\$0	\$50,382,208	\$50,382,208
2030	Utilities	HB 170	\$0	\$0	\$0	\$4,498,104	\$4,498,104
Auth.	Pre-Engineering	Q24	\$0	\$0	\$8,737,154	\$0	\$8,737,154
		<b>TOTAL</b>	\$0	\$0	\$8,737,154	\$86,556,671	\$95,293,825





# Before Administrative Modification #9

## 2024-2027 Transportation Improvement Program

<b>Project Name</b> Median Installation along Green Street/SR 60 from Academy St to Glenwood Dr.	<b>GHMPO No.</b> GH-121	<b>GDOT No.</b> 0017392
	<b>County</b> Hall	<b>City</b> Gainesville
<b>Local Rd. Name</b> Green Street	<b>GDOT District</b> 1	<b>Cong. District</b> 9
<b>US/State Rd. Name</b> SR 60	<b>Map ID</b> 121	<b>RC</b> GMRC

<b>Project Description</b> Maintain four travel lanes. Install a center raised median between Academy Street and Glenwood Drive. Improve stormwater and utility infrastructure.			
<b>Improvement Type</b> Roadway O	<b>Regionally Significant</b> Yes	<b>Capacity Adding</b> No	<b>Funding Source</b> GDOT
<b>Project Intent</b> Address existing traffic congestion and replaces existing utilities.			

<b>Project Termini</b>	<b>Length (miles)</b> 0.7
<b>From</b> Academy Street	
<b>To</b> Glenwood Dr	
	<b>Exist. Lanes</b> 4 <b>Future Lanes</b> 4
<b>Bike / Ped.</b> Meandering Sidewalk on both sides of Green Street.	<b>Exist. Vol.</b> (2015) 15,920 <b>Design Vol.</b> (2050) 22,210

<b>Connectivity</b>			
<b>Network Year</b> N/A	<b>L RTP Project Tier:</b> Band 1 (2020-2025)	<b>Open to Traffic Date</b> 2027	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2024	Right-of-Way	HB170	\$0	\$0	\$0	\$5,294,596	\$5,294,596
2026	Construction	HB170	\$0	\$0	\$0	\$14,856,912	\$14,856,912
2026	Utilities	HB170	\$0	\$0	\$0	\$1,506,915	\$1,506,915
Auth.	Pre-Engineering	LOC/HB170	\$800,000	\$0	\$0	\$25,000	\$825,000
		<b>TOTAL</b>	\$800,000	\$0	\$0	\$21,683,423	\$22,483,423





# Before Administrative Modification #9

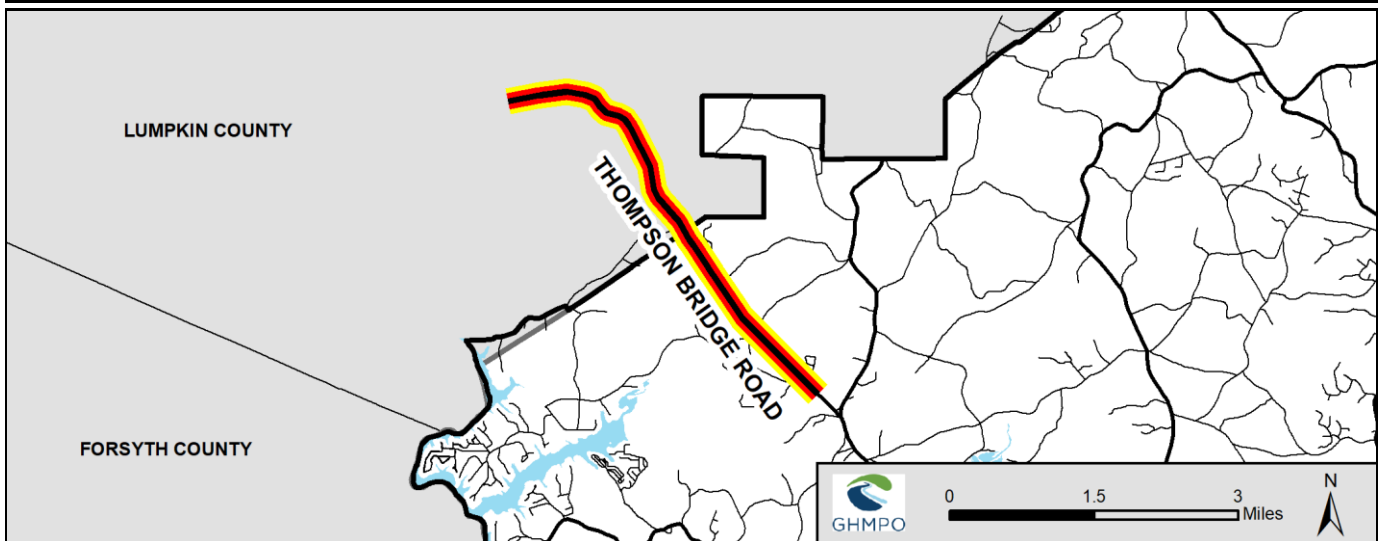
## 2024-2027 Transportation Improvement Program

<b>Project Name</b> Widening of SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall	<b>GHMPO No.</b> GH-130	<b>GDOT No.</b> 0013762
	<b>County</b> Hall, Lumpkin	<b>City</b> N/A
<b>Local Rd. Name</b> Thompson Bridge Rd	<b>GDOT District</b> 1	<b>Cong. District</b>
<b>US/State Rd. Name</b> SR 60	<b>Map ID</b>	<b>RC</b> GMRC

<b>Project Description</b>			
Widening of Thompson Bridge Road into Lumpkin County. Project costs reflect only the GHMPO's portion (45%) of the total cost that lies within the MPO boundary. The total cost for all phases for the full extent of the project would be \$58,516,329.00, but the portion within the GHMPO boundary and reflected below amounts to \$26,332,348.05, shown rounded to the nearest whole number (\$26,332,348.00).			
<b>Improvement Type</b> Widening	<b>Regionally Significant</b> Yes	<b>Capacity Adding</b> Yes	<b>Funding Source</b> GDOT
<b>Project Intent</b>			
Increase mobility and mitigate congestion.			

<b>Project Termini</b>	<b>From</b> SR 400	<b>Length (miles)</b> 4.9	
	<b>To</b> Yellow Creek Road	<b>Exist. Lanes</b> 2	<b>Future Lanes</b> 4
<b>Bike / Ped.</b>	<b>Exist. Vol.</b> 4,330 (2015)	<b>Design Vol.</b> 5,390 (2050)	
<b>Connectivity</b> SR 60/SR 400			
<b>Network Year</b> 2040	<b>LRTP Project Tier:</b> Band 3 (2031-2040)	<b>Open to Traffic Date</b> 2031	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Scoping	HB 170	\$0	\$0	\$0	\$225,000	\$225,000
2027	Pre-Engineering	HB 170	\$0	\$0	\$0	\$2,153,465	\$2,153,465
2030	Right-of-Way	HB 170	\$0	\$0	\$0	\$10,291,549	\$10,291,549
2033	Utilities	Y236	\$0	\$40,635	\$162,540	\$0	\$203,175
2033	Construction	Y236	\$0	\$2,691,832	\$10,767,327	\$0	\$13,459,159
		<b>TOTAL</b>	\$0	\$2,732,467	\$10,929,867	\$12,670,014	\$26,332,348





# Before Administrative Modification #9

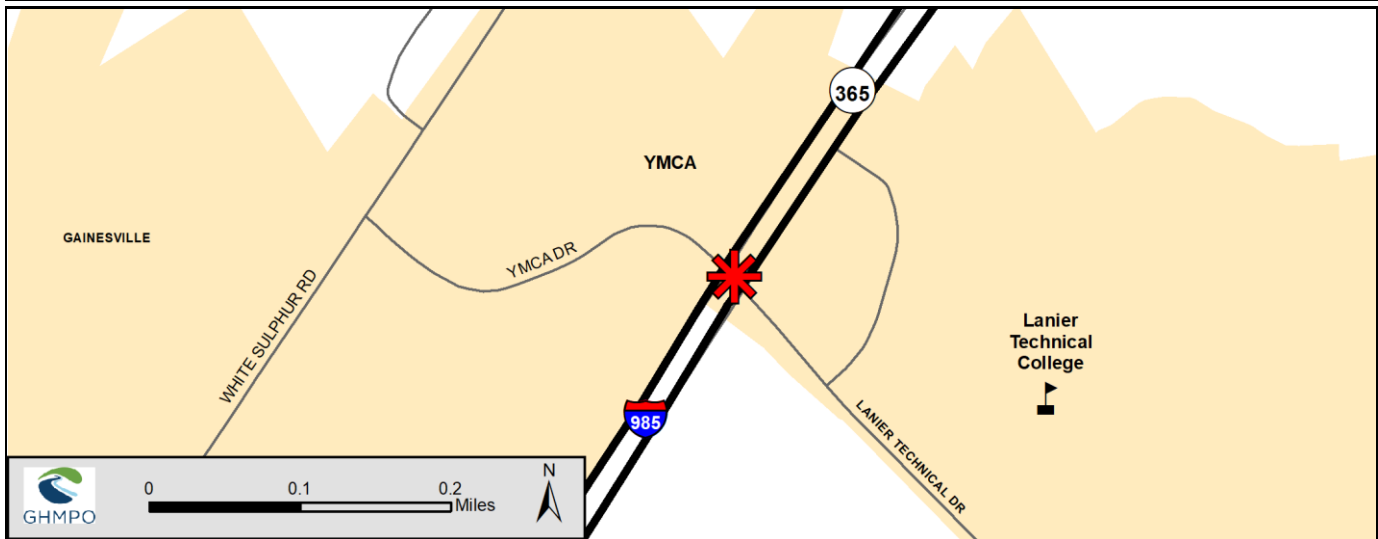
## 2024-2027 Transportation Improvement Program

<b>Project Name</b> New Interchange at SR 365/Cornelia Highway and YMCA Drive/Lanier Tech Drive	<b>GHMPO No.</b> GH-133	<b>GDOT No.</b> 0016074
	<b>County</b> Hall	<b>City</b> Gainesville
<b>Local Rd. Name</b> YMCA Drive/Lanier Tech Drive	<b>GDOT District</b> 1	<b>Cong. District</b> 9
<b>US/State Rd. Name</b> SR 365	<b>Map ID</b>	<b>RC</b> GMRC

<b>Project Description</b>			
New interchange with overpass over SR 365 with dual roundabouts on either end for on/off ramp access. The purpose of this project is to address congestion and safety issues at existing intersection with Lanier Technical College and the YMCA.			
<b>Improvement Type</b> Interchange	<b>Regionally Significant</b> Yes	<b>Capacity Adding</b> No	<b>Funding Source</b> GDOT
<b>Project Intent</b>			
Address existing congestion and improve mobility in the region.			

<b>Project Termini</b>	<b>From</b>	<b>Length (miles)</b> 0.80	<b>To</b>
		<b>Exist. Lanes</b> 0	<b>Future Lanes</b> 2
<b>Bike / Ped.</b> Bike Lanes/Sidewalks on Bridge		<b>Exist. Vol.</b>	<b>Design Vol.</b>
<b>Connectivity</b> I-985			
<b>Network Year</b> 2030	<b>LRTP Project Tier:</b> Band 1 (2020-2025)		<b>Open to Traffic Date</b> 2027

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2024	Utilities	HB 170	\$0	\$0	\$0	\$583,695	\$583,695
2024	Construction	HB 170	\$0	\$0	\$0	\$17,621,772	\$17,621,772
Auth.	Pre-Engineering	HB 170	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Auth.	Right-of-Way	HB 170	\$0	\$0	\$0	\$2,094,000	\$2,094,000
		<b>TOTAL</b>	\$0	\$0	\$0	\$21,799,467	\$21,799,467





# Before Administrative Modification #9

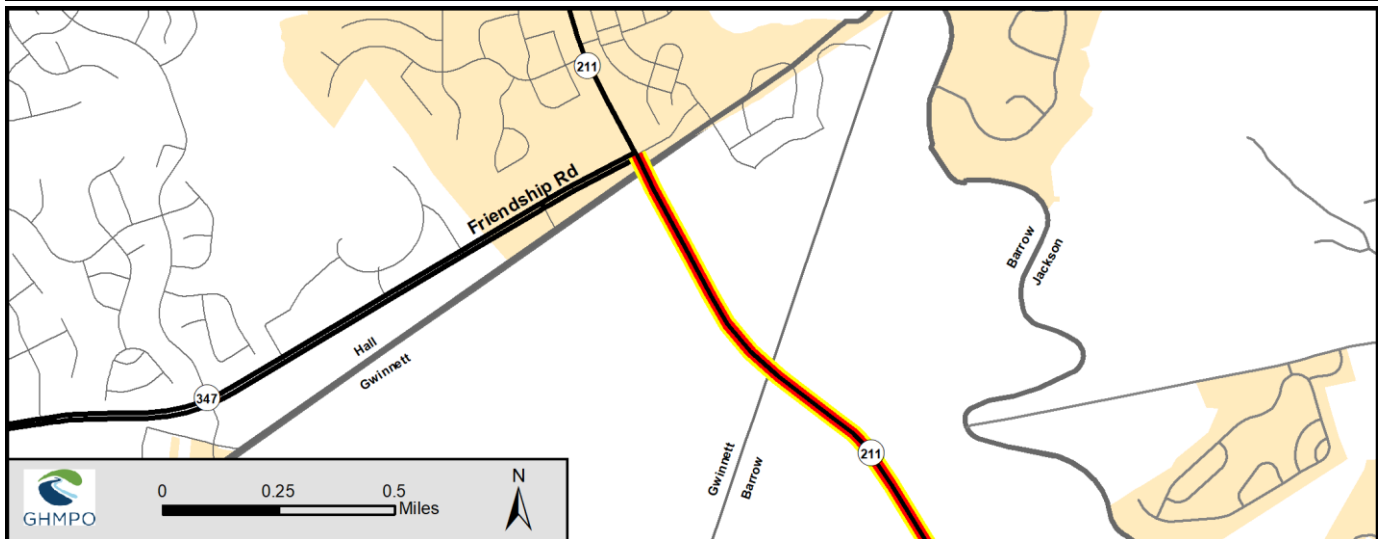
## 2024-2027 Transportation Improvement Program

<b>Project Name</b> Widening of State Route 211 from Pinot Noir Drive to State Route 347/Friendship Road	<b>GHMPO No.</b> GH-147	<b>GDOT No.</b> 0016089
	<b>County</b> Barrow/Hall	<b>City</b> Braselton
<b>Local Rd. Name</b> Old Winder Highway	<b>GDOT District</b> 1	<b>Cong. District</b> 9
<b>US/State Rd. Name</b>	<b>Map ID</b>	<b>RC</b> GMRC/NEG

<b>Project Description</b>			
The proposed project will widen SR 211 from north of Pinot Noir Drive to SR 347. The project will provide a four-lane urban section with a 28 foot median and a 10 foot side path on the east side of SR 211. Project costs shown amount to 1% of the total funding for the project, according to the proportion of the project that is within the MPO planning boundary.			
<b>Improvement Type</b> Widening	<b>Regionally Significant</b> Yes	<b>Capacity Adding</b> Yes	<b>Funding Source</b> GDOT
<b>Project Intent</b>			
To improve mobility through Braselton along State Route 211.			

<b>Project Termini</b>	<b>From</b> Pinot Noir Drive	<b>Length (miles)</b> 1.6	
	<b>To</b> State Route 347/Friendship Road	<b>Exist. Lanes</b> 2	<b>Future Lanes</b> 4
<b>Bike / Ped.</b> No	<b>Exist. Vol.</b>	<b>Design Vol.</b>	
<b>Connectivity</b> SR 211			
<b>Network Year</b> 2030	<b>L RTP Project Tier:</b> Band 2 (2026-2030)		<b>Open to Traffic Date</b> 2028

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2027	Utilities	HB 170	\$0	\$0	\$0	\$3,454	\$3,454
2027	Construction	HB 170	\$0	\$0	\$0	\$237,308	\$237,308
Auth.	Right-of-Way	HB 170	\$0	\$0	\$0	\$19,190,000	\$19,190,000
Auth.	Pre-Engineering	HB 170	\$0	\$0	\$0	\$200,000	\$200,000
<b>TOTAL</b>			\$0	\$0	\$0	\$19,630,762	\$19,630,762





# After Administrative Modification #9

## 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

9/16/2024

GHMPO No.	GDOT No.	Project Name	\$ Thousands																				
			FY 2024					FY 2025					FY 2026					FY 2027					
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road									\$56,477	\$2,193											
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I									\$58,108	\$2,164											
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II													\$1,500								
GH-020C	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III													\$1,500								
GH-038	132610	SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville																			\$27,982		
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River			\$101																		
GH-121	0017392	Green Street Improvements			\$7,092												\$15,154	\$1,537					
GH-124	0015702	SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road				\$3,282	\$70																
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street				\$2,255	\$425																
GH-130	0013762	SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall						\$225												\$1,077			
GH-133	0016074	SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange				\$17,622	\$717																
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek							\$270														
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek								\$325													
GH-145	0016921	SR 53 @ SR 369				\$750																	
GH-147	0016089	Widening of State Route 211 from Pinot Noir Drive to State Route 347 / Friendship Road																		\$10	\$4		
GH-148	0020370	NEVI - Charging Stations - I-985 between State Route 53 and State Route 369								\$1,250													
GH-149	NRT 24(04)	Chicopee Woods Area Park Commission								\$286													
<b>TOTAL</b>			\$0	\$0	\$7,193	\$23,909	\$1,212	\$225	\$0	\$270	\$116,121	\$4,358	\$0	\$3,000	\$325	\$15,154	\$1,537	\$0	\$1,077	\$27,982	\$10	\$4	

FY 2024-2027	\$ Thousands
SCP	\$225
PE	\$4,077
ROW	\$35,770
CST	\$155,194
UTL	\$7,111
<b>TOTAL</b>	<b>\$202,377</b>

# After Administrative Modification #9

**GAINESVILLE  
TOTAL EXPECTED HIGHWAY  
STIP FUNDS  
(MATCHED)  
FY 2024 - FY 2027**

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <5K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
STBG	Y236	STBG - AREAS WITH POPULATION <200K	\$ -	\$ 270,300.00	\$ -	\$ -	\$ 270,300.00
NEVI	Y134	National Electric Vehicle Infrastructure Formula Program	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00
NRT	NRT	NATIONAL RECREATIONAL TRAILS FUNDING PROGR	\$ -	\$ 193,750.00	\$ -	\$ -	\$ 193,750.00
Carbon	Y606	CARBON REDUCTION (IJA)	\$ 453,696.00	\$ 753,195.00	\$ 753,195.00	\$ 753,195.00	\$ 2,713,281.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
Local	LOC	LOCAL FUNDING	\$ -	\$ 2,443,280.29	\$ -	\$ -	\$ 2,443,280.29
State	HB170	HB170	\$ 28,074,198.96	\$ 115,032,045.49	\$ 21,528,192.16	\$ 28,771,260.14	\$ 193,405,696.75
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
NHPP/STBG	Various	BRIDGE MAINTENANCE	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 2,432,000.00
NHPP/STBG	Various	ROAD MAINTENANCE	\$ 3,782,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 13,913,000.00
STBG	Y240	LOW IMPACT BRIDGES	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 1,136,000.00
STBG	Y240	OPERATIONS	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 648,000.00
STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTIVE BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
<b>TOTAL</b>			<b>\$ 39,185,195.96</b>	<b>\$ 130,028,228.78</b>	<b>\$ 32,692,045.16</b>	<b>\$ 39,610,113.14</b>	<b>\$ 241,515,583.04</b>



# After Administrative Modification #9

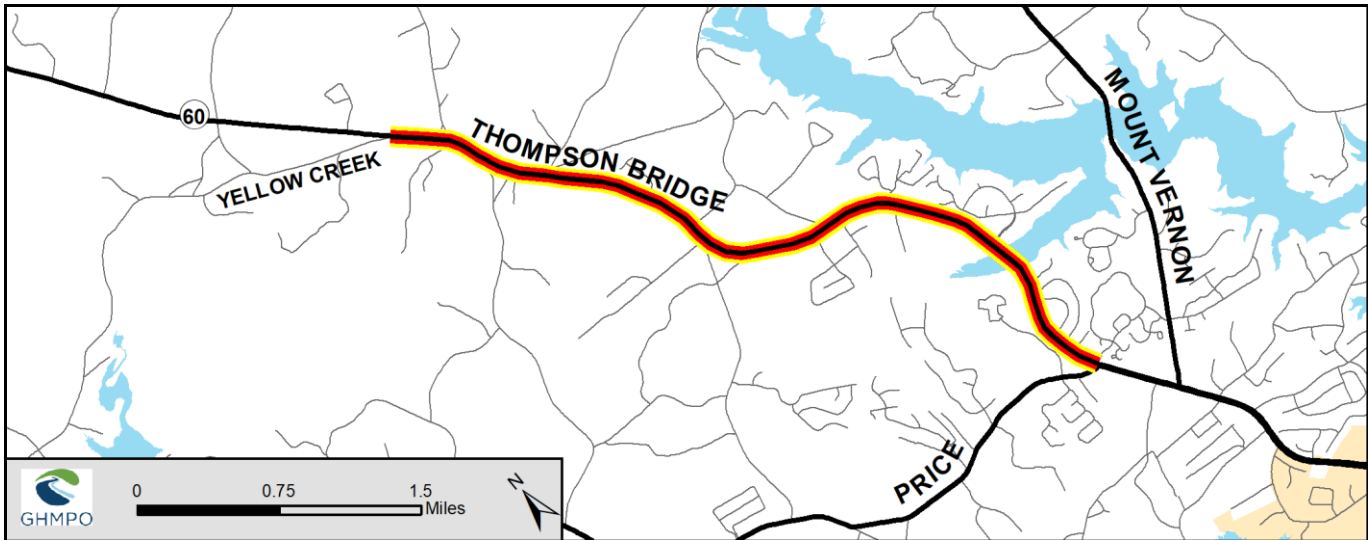
## 2024-2027 Transportation Improvement Program

<b>Project Name</b> Widening of SR 60/Thompson Bridge Rd from SR 136/Price Road to Yellow Creek Road	<b>GHMPO No.</b> GH-038	<b>GDOT No.</b> 132610
	<b>County</b> Hall	<b>City</b> Gainesville
<b>Local Rd. Name</b> Thompson Bridge Road	<b>GDOT District</b> 1	<b>Cong. District</b> 9
<b>US/State Rd. Name</b> State Route 60	<b>Map ID</b> 38	<b>RC</b> GMRC

<b>Project Description</b>			
The widening from two to four lanes of SR 60/Thompson Bridge Road from SR 136/Price Road to Yellow Creek Road in Murrayville.			
<b>Improvement Type</b> Widening	<b>Regionally Significant</b> Yes	<b>Capacity Adding</b> Yes	<b>Funding Source</b> GDOT
<b>Project Intent</b>			
This widening will allow for better access to Murrayville, northern Hall County, and SR 400 in Lumpkin County.			

<b>Project Termini</b>	<b>From</b> SR 136/Price Road	<b>Length (miles)</b> 5.32	
	<b>To</b> Yellow Creek Road	<b>Exist. Lanes</b> 2	<b>Future Lanes</b> 4
<b>Bike / Ped.</b> Bike lanes and sidewalks recommended.	<b>Exist. Vol.</b> 10,800 (2015)	<b>Design Vol.</b> 22,990 (2040)	
<b>Connectivity</b> Widening of SR 136/Price Road			
<b>Network Year</b> 2040	<b>LRTP Project Tier:</b> Band 3 (2031-2040)		<b>Open to Traffic Date</b> 2032

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
Auth.	Pre-Engineering	HB 170	\$0	\$0	\$0	\$5,739,120	\$5,739,120
2027	Right-of-Way	HB 170	\$0	\$0	\$0	\$27,981,933	\$27,981,933
2030	Construction	HB 170	\$0	\$0	\$0	\$50,382,208	\$50,382,208
2030	Utilities	HB 170	\$0	\$0	\$0	\$4,498,104	\$4,498,104
Auth.	Pre-Engineering	Q24	\$0	\$0	\$8,737,154	\$0	\$8,737,154
		<b>TOTAL</b>	\$0	\$0	\$8,737,154	\$88,601,365	\$97,338,519





# After Administrative Modification #9

## 2024-2027 Transportation Improvement Program

<b>Project Name</b> Median Installation along Green Street/SR 60 from Academy St to Glenwood Dr.	<b>GHMPO No.</b> GH-121	<b>GDOT No.</b> 0017392
	<b>County</b> Hall	<b>City</b> Gainesville
<b>Local Rd. Name</b> Green Street	<b>GDOT District</b> 1	<b>Cong. District</b> 9
<b>US/State Rd. Name</b> SR 60	<b>Map ID</b> 121	<b>RC</b> GMRC

<b>Project Description</b> Maintain four travel lanes. Install a center raised median between Academy Street and Glenwood Drive. Improve stormwater and utility infrastructure.			
<b>Improvement Type</b> Roadway O	<b>Regionally Significant</b> Yes	<b>Capacity Adding</b> No	<b>Funding Source</b> GDOT
<b>Project Intent</b> Address existing traffic congestion and replaces existing utilities.			

<b>Project Termini</b>	<b>Length (miles)</b> 0.7
From Academy Street	
To Glenwood Dr	
	<b>Exist. Lanes</b> 4 <b>Future Lanes</b> 4
<b>Bike / Ped.</b> Meandering Sidewalk on both sides of Green Street.	<b>Exist. Vol.</b> (2015) 15,920 <b>Design Vol.</b> (2050) 22,210

<b>Connectivity</b>			
<b>Network Year</b> N/A	<b>L RTP Project Tier:</b> Band 1 (2020-2025)	<b>Open to Traffic Date</b> 2027	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2024	Right-of-Way	HB170	\$0	\$0	\$0	\$7,092,000	\$7,092,000
2026	Construction	HB170	\$0	\$0	\$0	\$15,154,050	\$15,154,050
2026	Utilities	HB170	\$0	\$0	\$0	\$1,537,054	\$1,537,054
Auth.	Pre-Engineering	LOC/HB170	\$800,000	\$0	\$0	\$25,000	\$825,000
		<b>TOTAL</b>	\$800,000	\$0	\$0	\$23,808,104	\$24,608,104





# After Administrative Modification #9

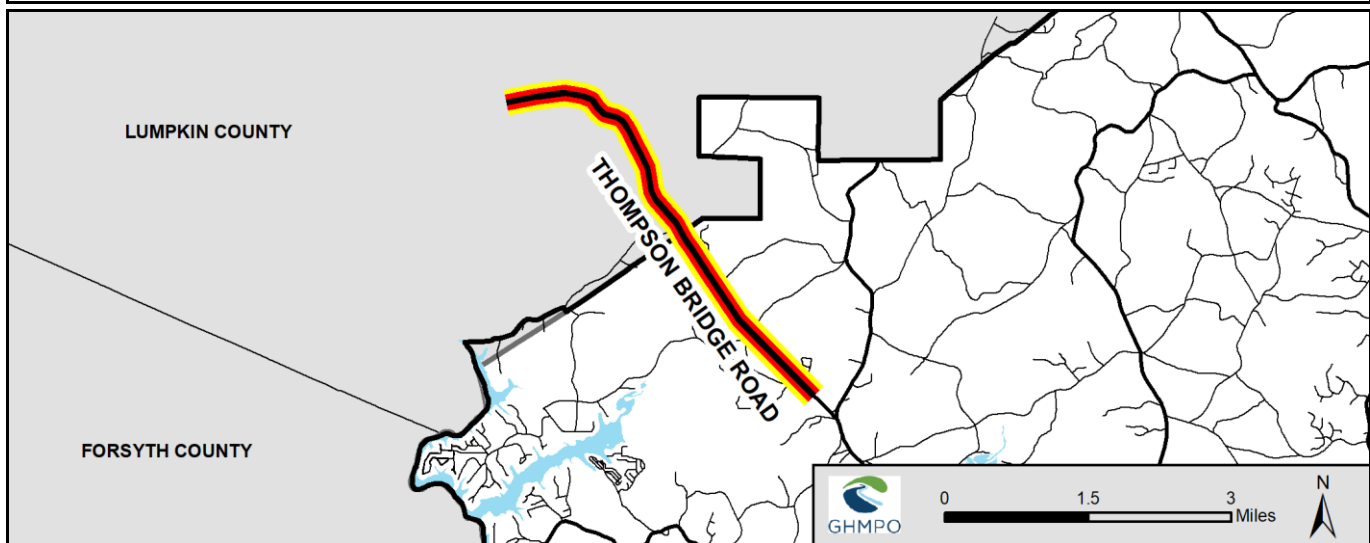
## 2024-2027 Transportation Improvement Program

<b>Project Name</b> Widening of SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall	<b>GHMPO No.</b> GH-130	<b>GDOT No.</b> 0013762
	<b>County</b> Hall, Lumpkin	<b>City</b> N/A
<b>Local Rd. Name</b> Thompson Bridge Rd	<b>GDOT District</b> 1	<b>Cong. District</b>
<b>US/State Rd. Name</b> SR 60	<b>Map ID</b>	<b>RC</b> GMRC

<b>Project Description</b>			
Widening of Thompson Bridge Road into Lumpkin County. Project costs reflect only the GHMPO's portion (45%) of the total cost that lies within the MPO boundary. The total cost for all phases for the full extent of the project would be \$58,516,329.00, but the portion within the GHMPO boundary and reflected below amounts to \$26,332,348.05, shown rounded to the nearest whole number (\$26,332,348.00).			
<b>Improvement Type</b> Widening	<b>Regionally Significant</b> Yes	<b>Capacity Adding</b> Yes	<b>Funding Source</b> GDOT
<b>Project Intent</b> Increase mobility and mitigate congestion.			

<b>Project Termini</b>	<b>From</b> SR 400	<b>Length (miles)</b> 4.9	
	<b>To</b> Yellow Creek Road	<b>Exist. Lanes</b> 2	<b>Future Lanes</b> 4
<b>Bike / Ped.</b>		<b>Exist. Vol.</b> 4,330 (2015)	<b>Design Vol.</b> 5,390 (2050)
<b>Connectivity</b> SR 60/SR 400			
<b>Network Year</b> 2040	<b>L RTP Project Tier:</b> Band 3 (2031-2040)	<b>Open to Traffic Date</b> 2031	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Scoping	HB 170	\$0	\$0	\$0	\$225,000	\$225,000
2027	Pre-Engineering	HB 170	\$0	\$0	\$0	\$1,076,733	\$1,076,733
2030	Right-of-Way	HB 170	\$0	\$0	\$0	\$10,291,549	\$10,291,549
2033	Utilities	Y236	\$0	\$40,635	\$162,540	\$0	\$203,175
2033	Construction	Y236	\$0	\$2,691,832	\$10,767,327	\$0	\$13,459,159
		<b>TOTAL</b>	\$0	\$2,732,467	\$10,929,867	\$11,593,282	\$25,255,616





# After Administrative Modification #9

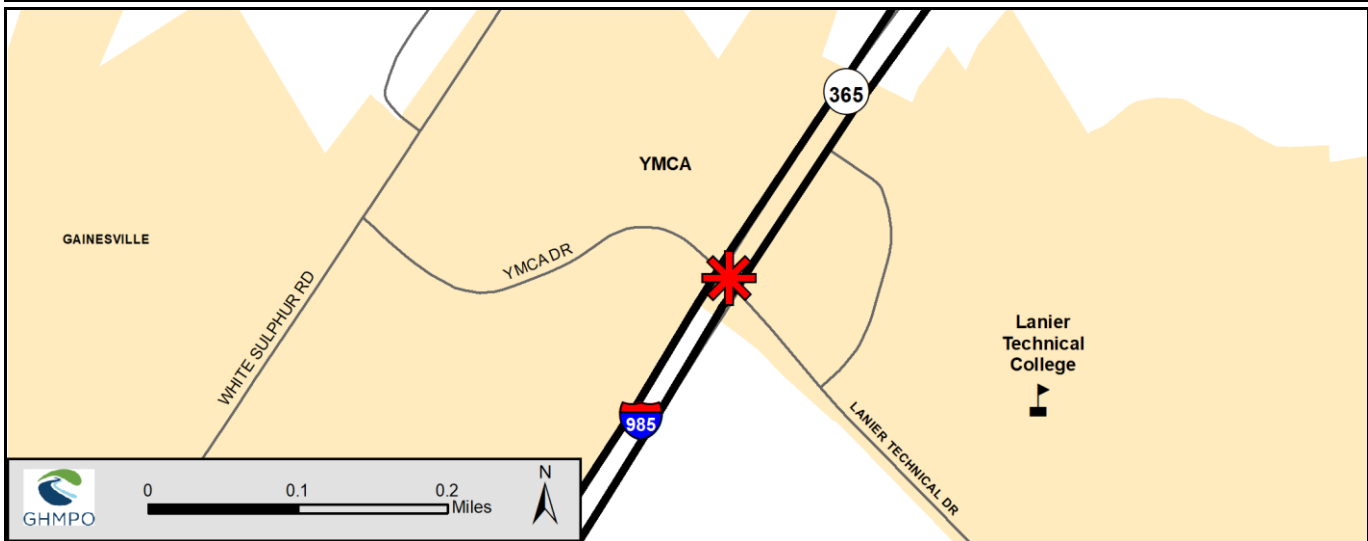
## 2024-2027 Transportation Improvement Program

<b>Project Name</b> New Interchange at SR 365/Cornelia Highway and YMCA Drive/Lanier Tech Drive	<b>GHMPO No.</b> GH-133	<b>GDOT No.</b> 0016074
	<b>County</b> Hall	<b>City</b> Gainesville
<b>Local Rd. Name</b> YMCA Drive/Lanier Tech Drive	<b>GDOT District</b> 1	<b>Cong. District</b> 9
<b>US/State Rd. Name</b> SR 365	<b>Map ID</b>	<b>RC</b> GMRC

<b>Project Description</b>			
New interchange with overpass over SR 365 with dual roundabouts on either end for on/off ramp access. The purpose of this project is to address congestion and safety issues at existing intersection with Lanier Technical College and the YMCA.			
<b>Improvement Type</b> Interchange	<b>Regionally Significant</b> Yes	<b>Capacity Adding</b> No	<b>Funding Source</b> GDOT
<b>Project Intent</b>			
Address existing congestion and improve mobility in the region.			

<b>Project Termini</b>	<b>From</b>	<b>Length (miles)</b> 0.80	<b>To</b>
		<b>Exist. Lanes</b> 0	<b>Future Lanes</b> 2
<b>Bike / Ped.</b> Bike Lanes/Sidewalks on Bridge		<b>Exist. Vol.</b>	<b>Design Vol.</b>
<b>Connectivity</b> I-985			
<b>Network Year</b> 2030	<b>L RTP Project Tier:</b> Band 1 (2020-2025)	<b>Open to Traffic Date</b> 2027	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2024	Utilities	HB 170	\$0	\$0	\$0	\$716,625	\$716,625
2024	Construction	HB 170	\$0	\$0	\$0	\$17,621,772	\$17,621,772
Auth.	Pre-Engineering	HB 170	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Auth.	Right-of-Way	HB 170	\$0	\$0	\$0	\$2,094,000	\$2,094,000
		<b>TOTAL</b>	\$0	\$0	\$0	\$21,932,397	\$21,932,397





# After Administrative Modification #9

## 2024-2027 Transportation Improvement Program

<b>Project Name</b> Widening of State Route 211 from Pinot Noir Drive to State Route 347/Friendship Road	<b>GHMPO No.</b> GH-147	<b>GDOT No.</b> 0016089
	<b>County</b> Barrow/Hall	<b>City</b> Braselton
<b>Local Rd. Name</b> Old Winder Highway	<b>GDOT District</b> 1	<b>Cong. District</b> 9
<b>US/State Rd. Name</b>	<b>Map ID</b>	<b>RC</b> GMRC/NEG

<b>Project Description</b>			
The proposed project will widen SR 211 from north of Pinot Noir Drive to SR 347. The project will provide a four-lane urban section with a 28 foot median and a 10 foot side path on the east side of SR 211. Project costs shown amount to 1% of the total funding for the project, according to the proportion of the project that is within the MPO planning boundary.			
<b>Improvement Type</b> Widening	<b>Regionally Significant</b> Yes	<b>Capacity Adding</b> Yes	<b>Funding Source</b> GDOT
<b>Project Intent</b> To improve mobility through Braselton along State Route 211.			

<b>Project Termini</b>	<b>From</b> Pinot Noir Drive	<b>Length (miles)</b> 1.6	
	<b>To</b> State Route 347/Friendship Road	<b>Exist. Lanes</b> 2	<b>Future Lanes</b> 4
<b>Bike / Ped.</b> No	<b>Exist. Vol.</b>	<b>Design Vol.</b>	
<b>Connectivity</b> SR 211			
<b>Network Year</b> 2030	<b>L RTP Project Tier:</b> Band 2 (2026-2030)	<b>Open to Traffic Date</b> 2028	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2027	Utilities	HB 170	\$0	\$0	\$0	\$4,283	\$4,283
2027	Construction	HB 170	\$0	\$0	\$0	\$10,098	\$10,098
Auth.	Right-of-Way	HB 170	\$0	\$0	\$0	\$19,190,000	\$19,190,000
Auth.	Pre-Engineering	HB 170	\$0	\$0	\$0	\$200,000	\$200,000
		<b>TOTAL</b>	\$0	\$0	\$0	\$19,404,381	\$19,404,381

