

Admin Mod #3

Section of UPWP	Work Element	Comments
Introduction	N/A	Added the Hoschton Transportation Plan to the list of GHMPO's planning priorities for FY 2025
Task #4: System Planning	4.5: MTP/Bike & Ped Plan Update/Special Transportation Studies	Added additional funding awarded for the Hoschton Transportation Plan
GHMPO Business Plan and Upcoming Unfunded Studies	N/A	Removed the Hoschton Transportation Plan from the Upcoming Unfunded Studies List
Funding Source by Task / FY 2025 Total Budget	4.5.3: Hoschton Transportation Plan	Added additional funding awarded for the Hoschton Transportation Plan, shown on both budget tables as Work Element 4.5.3: Hoschton Transportation Plan
GHMPO Five-Year Funding Plan	N/A	Added additional funding awarded for the Hoschton Transportation Plan to the "FHWA PL Apply" row for FY 2025

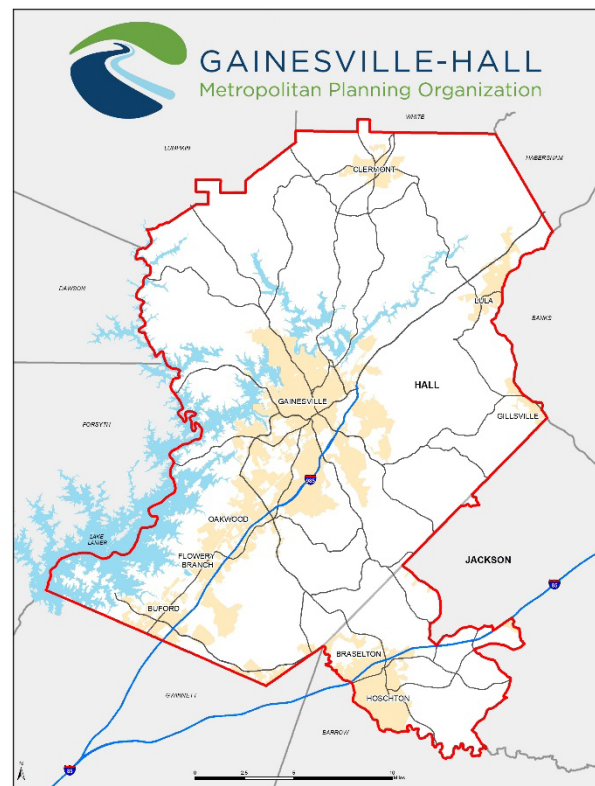
Before Administrative Modification #3

4. Adopted the Flowery Branch Parking and Mobility Study
5. Created crash profiles for Hall and Jackson counties
6. Assisted Hall County, Gainesville, Oakwood, and Flowery Branch with the creation of a Safety Action Plan through the Safe Streets for All grant program

F. GHMPO's Planning Priorities in FY 2025

The GHMPO will work towards the following 11 planning priorities in FY 2025:

1. Continue work and formally adopt the update to the GHMPO Bicycle and Pedestrian Plan by May 2025 (see Task #4, Sub-Element 4.5).
2. Continue work and formally adopt the GHMPO MTP: 2025 Update by May 2025. Continue working with the stakeholder committee, continue public outreach, hold an online public survey, and continue working with the Atlanta Regional Commission on the update to the traffic demand model (See Task #2, Sub-Element 2.1 & Task #4, Sub-Element 4.3).
3. Work with the City of Gainesville and Hall County on the State Route 13 / Atlanta Highway Corridor Study (See Task #4, Sub-Element 4.5).
4. Work with Jackson County on a partial update to the Jackson County Transportation Plan (See Task #4, Sub-Element 4.5).
5. Amend the current Regional Transportation Plan through agency, stakeholder, and public coordination, as necessary (see Task #4, Sub-Element 4.3).
6. Amend the Transportation Improvement Program, as necessary (See Task #4, Sub-Element 4.4).
7. Continue to plan for and help advance the Highlands to Islands Trail Network within Hall County through the continuation of the TCC Trails Subcommittee (See Task #4, Sub-Element 4.1).
8. Take steps to continually monitor and maintain the transportation system (See Task #1, Sub-Element 1.1 and Task #4, Sub-Elements 4.3, 4.4, and 4.5). Work specifically with the TCC McEver Road Subcommittee on ways to improve the McEver Road corridor.
9. Support the Safety Performance Management Targets approved by the Georgia Department of Transportation regarding fatalities, rate of fatalities, serious injuries, rate of serious injuries, and the number of non-motorized fatalities and serious injuries. (See Appendix A)
10. Support the Safety (PM 1) Pavement and Bridge Condition (PM 2) and Performance of National Highway System, Freight, and Congestion Mitigation & Air Quality (PM 3) Performance Management Targets approved by the Georgia Department of Transportation regarding fatalities, rate of fatalities, serious injuries, rate of serious injuries, and the number of non-motorized fatalities and serious injuries. (See Appendix A)
11. Support the Transit Asset Management Targets approved by the Georgia Department of Transportation regarding inventory and condition of capital assets. (See Appendix C)



Before Administrative Modification #3

TASK # 4: SYSTEM PLANNING

Sub-Element 4.5: MTP/Bike & Ped Plan Update/Special Transportation Studies

Objective

- Integrate land use planning activities with transportation planning.
- Provide information and recommendations to member jurisdictions and other planning and design agencies.

FY 2024 Activities

- Continued work on the Bike and Pedestrian Plan Update, in tandem with the Metropolitan Transportation Plan: 2025 Update
- Completed the Flowery Branch Parking and Mobility Study in partnership with the City of Flowery Branch.

FY 2025 Activities

- Complete work on and adopt the Metropolitan Transportation Plan: 2025 Update / Bicycle and Pedestrian Plan Update, designated PI. 0019901.
- In coordination with the City of Gainesville and Hall County, begin work on the State Route 13 / Atlanta Highway Corridor Study.
- Work with Jackson County to begin work on a partial update to the Jackson County Transportation Plan.
- Task # 4.5 will address GHMPO planning priority numbers 3 through 8.

Product

- MTP: 2025 Update, adopted by May 2025
- GHMPO Bicycle and Pedestrian Plan Update, adopted by May 2025
- State Route 13 / Atlanta Highway Corridor Study, adopted by June 2025.
- Jackson County Transportation Plan: Partial Update.
- Additional studies and plans as needed.

TRANSPORTATION RELATED PLANNING ACTIVITY

ORGANIZATION	ACTIVITY
GHMPO	MTP: 2025 Update / Bicycle and Pedestrian Plan Update
GHMPO, City of Gainesville, Hall County	State Route 13 / Atlanta Highway Corridor Study
GHMPO, Jackson County	Jackson County Transportation Plan: Partial Update

TARGET START AND END DATES

7/1/2024 – 6/30/2025

LEAD AGENCY

GHMPO

Before Administrative Modification #3

FUNDING SOURCE (PI. 0020232 - PL Funds – Base Grant)	AMOUNT	FUNDING SOURCE (PI. 0019901 – MTP/Bicycle and Pedestrian Plan)	AMOUNT
FHWA (80%)	\$80,000.00	FHWA (Additional Award) (80%)	\$318,800.00
LOCAL IN-KIND MATCH (20%)	\$20,000.00	LOCAL CASH MATCH (20%)	\$79,700.00
TOTAL	\$100,000.00	TOTAL	\$398,500.00
		FUNDING SOURCE (PI. 0020309 - State Route 13 / Highway Corridor Study)	AMOUNT
		FHWA (Additional Award) (80%)	\$160,000.00
		LOCAL CASH MATCH (20%)	\$40,000.00
		TOTAL	\$200,000.00

Before Administrative Modification #3

GHMPO BUSINESS PLAN & UPCOMING UNFUNDED STUDIES

Objective

- Provide GHMPO planning partners information on current and future unfunded projects and required planning activities.

Anticipated Unfunded Products in FY 2025

Product	Cost Estimate & Funding Source	Date of Completion
SR 60/US 129 Connectivity Study	\$150,000	FY 2025
SR 60/Candler Road Improvement Study	\$150,000	FY 2025
Henry Street and Piedmont Avenue Streetscaping Study	\$50,000	FY 2025
City of Hoshton Transportation Study	\$100,000	FY 2025
City of Flowery Branch Downtown Redevelopment Study – Phase II	\$100,000	FY 2025
SR 60/SR 124/Sam Freeman Road Corridor Improvement Study	\$100,000	FY 2025

Potential Unfunded Products in Future Years

Product	Cost Estimate	Potential Funding Year
North Hall Parkway Study	\$200,000	FY 2026

Before Administrative Modification #3

FUNDING SOURCE BY TASK										
FUNDING SOURCE	TASK NO.	TASK DESCRIPTION	FHWA	FHWA-SPR	FEDERAL TOTAL	STATE PL MATCH	STATE SPR MATCH	STATE TOTAL	LOCAL MATCH	TOTAL
PL	1.1	Operations & Administration	118,000.00	0	118,000.00	0	0	0	29,500.00*	147,500.00
PL	1.2	Training/Employee Education	15,000.00	0	15,000.00	0	0	0	3,750.00*	18,750.00
PL	1.3	Equipment & Supplies	10,178.59	0	10,178.59	0	0	0	2,544.65*	12,723.24
PL	1.4	UPWP	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	2.1	Community Outreach/Education	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	3.1	Socio-Economic Data	6,000.00	0	6,000.00	0	0	0	1,500.00*	7,500.00
PL	4.1	Intermodal Planning	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.2	GIS, Model Development & Apps.	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.3	Long Range Plan	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.4	TIP	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.5	MTP/Bike & Ped Plan/Special Transportation Studies	80,000.00	0	80,000.00	0	0	0	20,000.00*	100,000.00
FHWA (Additional Awards)	4.5.1	MTP/Bike & Ped Plan Contract	318,800.00	0	318,800.00	0	0	0	79,700.00	398,500.00
FHWA (Additional Awards)	4.5.2	State Route 13 / Atlanta Highway Corridor Study Contract	160,000.00	0	160,000.00	0	0	0	40,000.00	200,000.00
PL	1.1 - 4.5	Total	747,978.59	0	747,978.59	0	0	0	186,994.65	934,973.24

*In-kind local match

Before Administrative Modification #3

GHMPO Five Year Funding Plan					
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FHWA Allocation	\$336,473.24	\$339,837.97	\$343,236.35	\$346,668.72	\$350,135.40
FHWA PL Apply	\$650,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
FTA Allocation	\$136,372.00	\$145,103.75	\$146,554.79	\$148,020.34	\$149,500.54
State Match	\$13,637.25	\$14,510.37	\$14,655.47	\$14,802.03	\$14,950.05
Local Cash Match	\$13,637.25	\$14,510.38	\$14,655.48	\$14,802.04	\$14,950.06
Total Revenue	\$1,150,119.74	\$713,962.47	\$519,102.10	\$524,293.12	\$529,536.05
Contracts	\$650,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
Staff/Direct	\$500,119.74	\$513,962.47	\$519,102.10	\$524,293.12	\$529,536.05
Total Expenditures	\$1,150,119.74	\$713,962.47	\$519,102.10	\$524,293.12	\$529,536.05

Before Administrative Modification #3

Work Elements	PL Funds (\$)			PL Funds (Additional Awards)			Y410 Funds (\$)			Section 5303 Funds (\$)				Total Budget Amount (\$)
	Budget Amount (100%)	FHWA (80%)	Local Match (20%)	Budget Amount (100%)	FHWA (80%)	Local Cash Match (20%)	Budget Amount (100%)	FHWA	Local Match	Budget Amount (100%)	FTA (80%)	GDOT Match (10%)	Local Match (10%)	
1.0 Administration														
1.1 Operations and Administration	147,500.00	118,000.00	29,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,500.00
1.2 Training/Employee Education	18,750.00	15,000.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,750.00
1.3 Equipment and Supplies	12,723.24	10,178.59	2,544.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,723.24
1.4 UPWP	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 1.0 Total	191,473.24	153,178.59	38,294.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,473.24
2.0 Public Involvement														
2.1 Community Outreach/Education	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 2.0 Total	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
3.0 Data Collection														
3.1 Socioeconomic Data	7,500.00	6,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
Work Element 3.0 Total	7,500.00	6,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
4.0 System Planning														
4.1 Intermodal Planning	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.2 GIS, Model Development & Applications	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.3 Long-Range Plan	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.4 Transportation Improvement Program	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.5 MTP/Bike & Ped Plan/Special Transportation Studies	100,000.00	80,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
4.5.1 MTP/Bike & Ped Plan Contract	0.00	0.00	0.00	398,500.00	318,800.00	79,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,500.00
4.5.2 State Route 13 / Atlanta Highway Corridor Study Contract	0.00	0.00	0.00	200,000.00	160,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
Work Element 4.0 Total	125,000.00	100,000.00	25,000.00	598,500.00	478,800.00	119,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,500.00
5.0 Transit Planning														
5.1 Program Support & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,958.71	51,166.97	6,395.87	6,395.87	63,958.71
5.2 Long Range Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,958.70	51,166.96	6,395.87	6,395.87	63,958.70
5.3 Transportation Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,455.09	6,764.07	845.51	845.51	8,455.09
Work Element 5.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,372.50	109,098.00	13,637.25	13,637.25	136,372.50
6.0 Complete Streets														
6.1 Safe & Accessible Transportation Options	0.00	0.00	0.00	0.00	0.00	0.00	6,902.01	6,902.01	0.00	0.00	0.00	0.00	0.00	6,902.01
Work Element 6.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	6,902.01	6,902.01	0.00	0.00	0.00	0.00	0.00	6,902.01
Total Work Elements (\$)	336,473.24	269,178.59	67,294.65	598,500.00	478,800.00	119,700.00	6,902.01	6,902.01	0.00	136,372.50	109,098.00	13,637.25	13,637.25	1,078,247.75

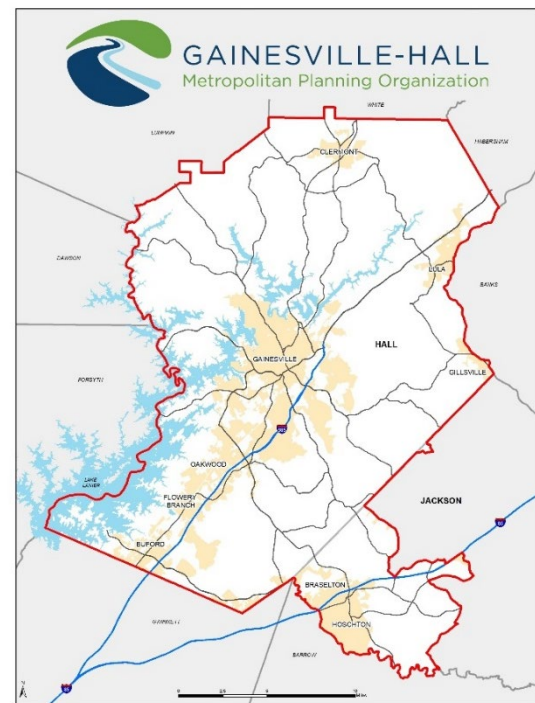
After Administrative Modification #3

4. Adopted the Flowery Branch Parking and Mobility Study
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6. Assisted Hall County, Gainesville, Oakwood, and Flowery Branch with the creation of a Safety Action Plan through the Safe Streets for All grant program

F. GHMPO's Planning Priorities in FY 2025

The GHMPO will work towards the following 12 planning priorities in FY 2025:

1. Continue work and formally adopt the update to the GHMPO Bicycle and Pedestrian Plan by May 2025 (see Task #4, Sub-Element 4.5).
2. Continue work and formally adopt the GHMPO MTP: 2025 Update by May 2025. Continue working with the stakeholder committee, continue public outreach, hold an online public survey, and continue working with the Atlanta Regional Commission on the update to the traffic demand model (See Task #2, Sub-Element 2.1 & Task #4, Sub-Element 4.3).
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5. Work with the City of Hoschton on the Hoschton Transportation Plan (See Task #4, Sub-Element 4.5).
6. Amend the current Regional Transportation Plan through agency, stakeholder, and public coordination, as necessary (see Task #4, Sub-Element 4.3).
7. Amend the Transportation Improvement Program, as necessary (See Task #4, Sub-Element 4.4).
8. Continue to plan for and help advance the Highlands to Islands Trail Network within Hall County through the continuation of the TCC Trails Subcommittee (See Task #4, Sub-Element 4.1).
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10. Support the Safety Performance Management Targets approved by the Georgia Department of Transportation regarding fatalities, rate of fatalities, serious injuries, rate of serious injuries, and the number of non-motorized fatalities and serious injuries. (See Appendix A)
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12. Support the Transit Asset Management Targets approved by the Georgia Department of Transportation regarding inventory and condition of capital assets. (See Appendix C)



After Administrative Modification #3

TASK # 4: SYSTEM PLANNING

Sub-Element 4.5: MTP/Bike & Ped Plan Update/Special Transportation Studies

Objective

- Integrate land use planning activities with transportation planning.
- Provide information and recommendations to member jurisdictions and other planning and design agencies.

FY 2024 Activities

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FY 2025 Activities

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- Work with Jackson County to begin work on a partial update to the Jackson County Transportation Plan.
- Work with the City of Hoschton to develop an RFP, select a consultant, and begin work on the Hoschton Transportation Plan.
- Task # 4.5 will address GHMPO planning priority numbers 3 through 8.

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- Jackson County Transportation Plan: Partial Update.
- Additional studies and plans as needed.

TRANSPORTATION RELATED PLANNING ACTIVITY

ORGANIZATION	ACTIVITY
GHMPO	MTP: 2025 Update / Bicycle and Pedestrian Plan Update
GHMPO, City of Gainesville, Hall County	State Route 13 / Atlanta Highway Corridor Study
GHMPO, Jackson County	Jackson County Transportation Plan: Partial Update
GHMPO, City of Hoschton	Hoschton Transportation Plan

TARGET START AND END DATES

7/1/2024 – 6/30/2025

LEAD AGENCY

GHMPO

After Administrative Modification #3

FUNDING SOURCE (PI. 0020232 - PL Funds – Base Grant)	AMOUNT	FUNDING SOURCE (PI. 0019901 – MTP/Bicycle and Pedestrian Plan)	AMOUNT
FHWA (80%)	\$80,000.00	FHWA (Additional Award) (80%)	\$318,800.00
LOCAL IN-KIND MATCH (20%)	\$20,000.00	LOCAL CASH MATCH (20%)	\$79,700.00
TOTAL	\$100,000.00	TOTAL	\$398,500.00
FUNDING SOURCE (PI. 0020784 - Hoschton Transportation Plan)	AMOUNT	FUNDING SOURCE (PI. 0020309 - State Route 13 / Atlanta Highway Corridor Study)	AMOUNT
FHWA (Additional Award) (80%)	\$120,000.00	FHWA (Additional Award) (80%)	\$160,000.00
LOCAL CASH MATCH (20%)	\$30,000.00	LOCAL CASH MATCH (20%)	\$40,000.00
TOTAL	\$150,000.00	TOTAL	\$200,000.00

After Administrative Modification #3

GHMPO BUSINESS PLAN & UPCOMING UNFUNDED STUDIES

Objective

- Provide GHMPO planning partners information on current and future unfunded projects and required planning activities.

Anticipated Unfunded Products in FY 2025

Product	Cost Estimate & Funding Source	Date of Completion
SR 60/US 129 Connectivity Study	\$150,000	FY 2025
SR 60/Candler Road Improvement Study	\$150,000	FY 2025
Henry Street and Piedmont Avenue Streetscaping Study	\$50,000	FY 2025
City of Flowery Branch Downtown Redevelopment Study – Phase II	\$100,000	FY 2025
SR 60/SR 124/Sam Freeman Road Corridor Improvement Study	\$100,000	FY 2025

Potential Unfunded Products in Future Years

Product	Cost Estimate	Potential Funding Year
North Hall Parkway Study	\$200,000	FY 2026

FUNDING SOURCE BY TASK

FUNDING SOURCE	TASK NO.	TASK DESCRIPTION	FHWA	FHWA-SPR	FEDERAL TOTAL	STATE PL MATCH	STATE SPR MATCH	STATE TOTAL	LOCAL MATCH	TOTAL
PL	1.1	Operations & Administration	118,000.00	0	118,000.00	0	0	0	29,500.00*	147,500.00
PL	1.2	Training/Employee Education	15,000.00	0	15,000.00	0	0	0	3,750.00*	18,750.00
PL	1.3	Equipment & Supplies	10,178.59	0	10,178.59	0	0	0	2,544.65*	12,723.24
PL	1.4	UPWP	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	2.1	Community Outreach/Education	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	3.1	Socio-Economic Data	6,000.00	0	6,000.00	0	0	0	1,500.00*	7,500.00
PL	4.1	Intermodal Planning	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.2	GIS, Model Development & Apps.	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.3	Long Range Plan	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.4	TIP	5,000.00	0	5,000.00	0	0	0	1,250.00*	6,250.00
PL	4.5	MTP/Bike & Ped Plan/Special Transportation Studies	80,000.00	0	80,000.00	0	0	0	20,000.00*	100,000.00
FHWA (Additional Awards)	4.5.1	MTP/Bike & Ped Plan Contract	318,800.00	0	318,800.00	0	0	0	79,700.00	398,500.00
FHWA (Additional Awards)	4.5.2	State Route 13 / Atlanta Highway Corridor Study Contract	160,000.00	0	160,000.00	0	0	0	40,000.00	200,000.00
FHWA (Additional Awards)	4.5.3	Hoschton Transportation Plan	120,000.00	0	120,000.00	0	0	0	30,000.00	150,000.00
PL	1.1 - 4.5	Total	867,978.59	0	867,978.59	0	0	0	216,994.65	1,084,973.24

*In-kind local match

After Administrative Modification #3

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Staff/Direct	\$500,119.74	\$513,962.47	\$519,102.10	\$524,293.12	\$529,536.05
Total Expenditures	\$1,248,619.74	\$713,962.47	\$519,102.10	\$524,293.12	\$529,536.05

After Administrative Modification #3

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	Budget Amount (100%)	FHWA (80%)	Local Match (20%)	Budget Amount (100%)	FHWA (80%)	Local Cash Match (20%)	Budget Amount (100%)	FHWA	Local Match	Budget Amount (100%)	FTA (80%)	GDOT Match (10%)	Local Match (10%)	
1.0 Administration														
1.1 Operations and Administration	147,500.00	118,000.00	29,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,500.00
1.2 Training/Employee Education	18,750.00	15,000.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,750.00
1.3 Equipment and Supplies	12,723.24	10,178.59	2,544.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,723.24
1.4 UPWP	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 1.0 Total	191,473.24	153,178.59	38,294.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,473.24
2.0 Public Involvement														
2.1 Community Outreach/Education	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 2.0 Total	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
3.0 Data Collection														
3.1 Socioeconomic Data	7,500.00	6,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
Work Element 3.0 Total	7,500.00	6,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
4.0 System Planning														
4.1 Intermodal Planning	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.2 GIS, Model Development & Applications	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.3 Long-Range Plan	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.4 Transportation Improvement Program	6,250.00	5,000.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00
4.5 MTP/Bike & Ped Plan/Special Transportation Studies	100,000.00	80,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
4.5.1 MTP/Bike & Ped Plan Contract	0.00	0.00	0.00	398,500.00	318,800.00	79,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,500.00
4.5.2 State Route 13 / Atlanta Highway Corridor Study Contract	0.00	0.00	0.00	200,000.00	160,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
4.5.3 Hoschton Transportation Plan	0.00	0.00	0.00	150,000.00	120,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
Work Element 4.0 Total	125,000.00	100,000.00	25,000.00	748,500.00	598,800.00	149,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873,500.00
5.0 Transit Planning														
5.1 Program Support & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,958.71	51,166.97	6,395.87	6,395.87	63,958.71
5.2 Long Range Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,958.70	51,166.96	6,395.87	6,395.87	63,958.70
5.3 Transportation Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,455.09	6,764.07	845.51	845.51	8,455.09
Work Element 5.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,372.50	109,098.00	13,637.25	13,637.25	136,372.50
6.0 Complete Streets														
6.1 Safe & Accessible Transportation Options	0.00	0.00	0.00	0.00	0.00	0.00	6,902.01	6,902.01	0.00	0.00	0.00	0.00	0.00	6,902.01
Work Element 6.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	6,902.01	6,902.01	0.00	0.00	0.00	0.00	0.00	6,902.01
Total Work Elements (\$)	336,473.24	269,178.59	67,294.65	748,500.00	598,800.00	149,700.00	6,902.01	6,902.01	0.00	136,372.50	109,098.00	13,637.25	13,637.25	1,228,247.75