

Admin Mod #2

Section of UPWP	Work Element	Comments
Task #5: Transit Planning	5.1: Program Support & Administration 5.2: Long Range Transportation Planning (Project Level) 5.2: Transportation Improvement Program	Updated anticipated funding for FY 2026 to match official amount received from the Federal Transit Administration.

Before Admin Mod #2

TASK # 5: TRANSIT PLANNING

Sub-Element 5.1: Program Support & Administration (FTA ALI Code 44.21.00)

Objective

- Administer and operate the MPO transit planning process by properly coordinating MPO functions with the Georgia Department of Transportation, the Federal Transit Administration, and all involved stakeholders, including accounting for all MPO transit planning-related activities during fiscal year 2025.

FY 2024 Activities

- Developed the transit section in the 2025 UPWP and presented to the GHMPO committees.
- Adopted the FY 2025 UPWP in February 2024.
- Managed the FY 2024 Section 5303 contract and successfully completed all tasks listed in the grant program.
- Participated in the transit program update calls conducted by GDOT.
- Prepared and submitted the FY 2025 Section 5303 grant application to GDOT.
- Hall Area Transit Indirect Costs Analysis
- GHMPO retained its membership of the Georgia Transit Association.
- GHMPO retained its membership of the Association of Metropolitan Planning Organizations.

FY 2025 Activities

- Provide transit planning administration and assistance to HAT.
- Work alongside HAT and consultant to develop an indirect-cost analysis to enable HAT to claim indirect cost reimbursements in the future.
- Continue coordination with HAT in developing the transit work element for the FY 2025 UPWP.
- Participate and present transit related information and activities before municipalities and/or appropriate committees.
- Continue to assist HAT with their microtransit service “WeGo”.
- Task # 5.1 will address GHMPO planning priority numbers 3 through 8.

Product

- FY 2026 Section 5303 grant application by October 2024
- 2024-2027 TIP amendments, as necessary, by June 2025
- Transit section of FY 2026 UPWP by June 2024
- Accounting report at the end of each fiscal quarter

TRANSPORTATION RELATED PLANNING ACTIVITIES

ORGANIZATION	ACTIVITIES
GHMPO	Program Support & Administration

TARGET START AND END DATES	7/1/2024 – 6/30/2025	LEAD AGENCY	GHMPO
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Before Admin Mod #2

FUNDING SOURCE	AMOUNT
FTA	\$51,166.97
STATE 5303 MATCH	\$6,395.87
LOCAL CASH MATCH	\$6,395.87
TOTAL	\$63,958.71

Anticipated Funding for FY 2026

FUNDING SOURCE	AMOUNT
FTA	\$56,283.67
STATE 5303 MATCH	\$7,035.46
LOCAL CASH MATCH	\$7,035.46
TOTAL	\$70,354.59

Before Admin Mod #2

TASK # 5: TRANSIT PLANNING

Sub-Element 5.2: Long Range Transportation Planning (Project Level) (FTA ALI Code 44.23.01)

Objective

- Develop and keep current the transit portion of the Gainesville-Hall Metropolitan Transportation Plan.
- Address the eleven IJJA Planning Factors and the three Planning Emphasis Areas through this plan.

FY 2024 Activities

- Maintained the Regional Transportation Plan: 2020 Update.
- Assisted Hall County, Gainesville, Oakwood, and Flowery Branch on the creation of a Safety Action Plan through the Safe Streets for All grant.

FY 2025 Activities

- Complete work on and adopt the Metropolitan Transportation Plan: 2025 Update by May 2025.
- Task # 5.2 will address GHMPO planning priority numbers 1 through 8.

Product

- GHMPO MTP: 2025 Update, adopted by May 2025.
- Various other studies or reports as needed.

TRANSPORTATION RELATED PLANNING ACTIVITIES

ORGANIZATION	ACTIVITIES
GHMPO	Long Range Transportation Planning (Project Level)

TARGET START AND END DATES	7/1/2024 – 6/30/2025	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FTA	\$51,166.96
STATE 5303 MATCH	\$6,395.87
LOCAL CASH MATCH	\$6,395.87
TOTAL	\$63,958.71

Before Admin Mod #2

Anticipated Funding for FY 2026

FUNDING SOURCE	AMOUNT
FTA	\$56,283.66
STATE 5303 MATCH	\$7,035.46
LOCAL CASH MATCH	\$7,035.46
TOTAL	\$70,354.57

Before Admin Mod #2

TASK # 5: TRANSIT PLANNING

Sub-Element 5.3: Transportation Improvement Program (FTA ALI Code 44.25.00)

Objective

- Update and amend Transportation Improvement Program (TIP), as necessary, to keep it up-to-date.

FY 2024 Activities

- Adopted amendments to the 2024-2027 TIP.

FY 2025 Activities

- Update and amend the FY 2025-2028 Transportation Improvement Program as necessary.
- Task # 5.3 will address GHMPO planning priority number 2.

Product

- Amendments to the FY 2024-2027 Transportation Improvement Program, as necessary

TRANSPORTATION RELATED PLANNING ACTIVITIES

ORGANIZATION	ACTIVITIES
GHMPO	Transportation Improvement Program

TARGET START AND END DATES	7/1/2024 – 6/30/2025	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FTA	\$6,764.07
STATE 5303 MATCH	\$845.51
LOCAL CASH MATCH	\$845.51
TOTAL	\$8,455.09

Anticipated Funding for FY 2026

FUNDING SOURCE	AMOUNT
FTA	\$6,831.71
STATE 5303 MATCH	\$853.97
LOCAL CASH MATCH	\$853.97
TOTAL	\$8,539.65

Before Admin Mod #2

GHMPO Five Year Funding Plan Table

GHMPO Five Year Funding Plan					
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FHWA Allocation	\$336,473.24	\$339,837.97	\$343,236.35	\$346,668.72	\$350,135.40
FHWA PL Apply	\$650,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
FTA Allocation	\$136,372.00	\$137,735.72	\$139,113.08	\$140,504.21	\$141,909.25
State Match	\$13,637.25	\$13,773.62	\$13,911.36	\$14,050.47	\$14,190.98
Local Cash Match	\$13,637.25	\$13,773.62	\$13,911.36	\$14,050.47	\$14,190.98
Total Revenue	\$1,150,119.74	\$705,120.94	\$510,172.15	\$515,273.87	\$520,426.61
Contracts	\$650,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
Staff/Direct	\$500,119.74	\$505,120.94	\$510,172.15	\$515,273.87	\$520,426.61
Total Expenditures	\$1,150,119.74	\$705,120.94	\$510,172.15	\$515,273.87	\$520,426.61

1% annual growth in allocation

Staff/Direct includes: salaries, fringe, indirect and other direct charges

FHWA PL Apply are prior year funds GHMPO must apply for

After Admin Mod #2

TASK # 5: TRANSIT PLANNING

Sub-Element 5.1: Program Support & Administration (FTA ALI Code 44.21.00)
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Objective

- Administer and operate the MPO transit planning process by properly coordinating MPO functions with the Georgia Department of Transportation, the Federal Transit Administration, and all involved stakeholders, including accounting for all MPO transit planning-related activities during fiscal year 2025.

FY 2024 Activities

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Product

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TRANSPORTATION RELATED PLANNING ACTIVITIES	
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ORGANIZATION	ACTIVITIES
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GHMPO	Program Support & Administration
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TARGET START AND END DATES	7/1/2024 – 6/30/2025	LEAD AGENCY	GHMPO
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After Admin Mod #2

FUNDING SOURCE	AMOUNT
FTA	\$51,166.97
STATE 5303 MATCH	\$6,395.87
LOCAL CASH MATCH	\$6,395.87
TOTAL	\$63,958.71

Anticipated Funding for FY 2026

FUNDING SOURCE	AMOUNT
FTA	\$54,442.93
STATE 5303 MATCH	\$6,805.36
LOCAL CASH MATCH	\$6,805.37
TOTAL	\$68,053.66

After Admin Mod #2

TASK # 5: TRANSIT PLANNING

Sub-Element 5.2: Long Range Transportation Planning (Project Level) (FTA ALI Code 44.23.01)

Objective

- Develop and keep current the transit portion of the Gainesville-Hall Metropolitan Transportation Plan.
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FY 2025 Activities

- Complete work on and adopt the Metropolitan Transportation Plan: 2025 Update by May 2025.
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Product

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TRANSPORTATION RELATED PLANNING ACTIVITIES

ORGANIZATION	ACTIVITIES
GHMPO	Long Range Transportation Planning (Project Level)

TARGET START AND END DATES	7/1/2024 – 6/30/2025	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FTA	\$51,166.96
STATE 5303 MATCH	\$6,395.87
LOCAL CASH MATCH	\$6,395.87
TOTAL	\$63,958.71

After Admin Mod #2

Anticipated Funding for FY 2026

FUNDING SOURCE	AMOUNT
FTA	\$54,442.92
STATE 5303 MATCH	\$6,805.37
LOCAL CASH MATCH	\$6,805.37
TOTAL	\$68,053.66

After Admin Mod #2

TASK # 5: TRANSIT PLANNING

Sub-Element 5.3: Transportation Improvement Program (FTA ALI Code 44.25.00)

Objective

- Update and amend Transportation Improvement Program (TIP), as necessary, to keep it up-to-date.

FY 2024 Activities

- Adopted amendments to the 2024-2027 TIP.

FY 2025 Activities

- Update and amend the FY 2025-2028 Transportation Improvement Program as necessary.
- Task # 5.3 will address GHMPO planning priority number 2.

Product

- Amendments to the FY 2024-2027 Transportation Improvement Program, as necessary

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Transportation Improvement Program

TARGET START AND END DATES	7/1/2024 – 6/30/2025	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FTA	\$6,764.07
STATE 5303 MATCH	\$845.51
LOCAL CASH MATCH	\$845.51
TOTAL	\$8,455.09

Anticipated Funding for FY 2026

FUNDING SOURCE	AMOUNT
FTA	\$7,197.15
STATE 5303 MATCH	\$899.64
LOCAL CASH MATCH	\$899.64
TOTAL	\$8,996.43

After Admin Mod #2

GHMPO Five Year Funding Plan Table

GHMPO Five Year Funding Plan					
	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FHWA Allocation	\$336,473.24	\$339,837.97	\$343,236.35	\$346,668.72	\$350,135.40
FHWA PL Apply	\$650,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
FTA Allocation	\$136,372.00	\$145,103.75	\$146,554.79	\$148,020.34	\$149,500.54
State Match	\$13,637.25	\$14,510.37	\$14,655.47	\$14,802.03	\$14,950.05
Local Cash Match	\$13,637.25	\$14,510.38	\$14,655.48	\$14,802.04	\$14,950.06
Total Revenue	\$1,150,119.74	\$705,120.94	\$510,172.15	\$515,273.87	\$520,426.61
Contracts	\$650,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
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