

FY 2024-2027 Transportation Improvement Program (TIP)

Amendment #3

&

Regional Transportation Plan (RTP): 2020 Update

Amendment #8

Adopted: August 13, 2024



2875 Browns Bridge Road Gainesville, GA 30504 Tel: 770.297.5541

ghmpo.org

A Resolution by the Gainesville-Hall Metropolitan Planning Organization Policy Committee Adopting Amendment #3 to the FY 2024-2027 Transportation Improvement Program and Amendment #8 to the Regional Transportation Plan: 2020 Update

WHEREAS, the Gainesville-Hall Metropolitan Planning Organization is the designated Metropolitan Planning Organization for transportation planning within the Gainesville Metropolitan Area Boundary which includes all of Hall County and a portion of Jackson County following the 2010 Census; and

WHEREAS, the Policy Committee (PC) is the recognized decision making body for transportation planning with the Gainesville-Hall Metropolitan Planning Organization (GHMPO); and

WHEREAS, the Transportation Improvement Program meets the requirement of Title 23 of the U.S. Code; and

WHEREAS, the Regional Transportation Plan meets the requirement of Title 23 of the U.S. Code; and

WHEREAS, GHMPO did conduct a required 15-day public comment period on this Amendment from July 24th through August 7th, 2024.

WHEREAS, the 2024-2027 TIP and RTP: 2020 Update have been amended, per Attachment #1, which will update funding amounts for one project, adjust the listed lengths on two projects, and add three more projects to the TIP;

NOW, THERE, BE IT RESOLVED that the Gainesville-Hall Metropolitan Planning Organization adopts Amendment #3 to the FY 2024-2027 Transportation Improvement Program and Amendment #8 to the Regional Transportation Plan: 2020 Update.

A motion was made by PC member **Jeff Share** and seconded by PC member **Casey Ramsey** and approved this the 13th of August, 2024.

Commissione Jim Hix, Chair GHMPO Policy Committee

Joseph Boyd, Transportation Planning Director

SHMP

FY 2024 – 2027 Transportation Improvement Program – Amendment #3

Project Funding Updates

Project MPO #	Project GDOT#	Phase	Program Year	Original Funding	Updated Funding	Fund Code	Comments
GH-130	0013762	PE	2027	\$2,392,739.00	\$2,153,465.10	HB 170	Funding increased to \$4,785,478.00 and then adjusted to \$2,153,465.10 to reflect 45% of the new total, proportionate to the amount of the project that is within the GHMPO planning boundary.

New Road Projects

Project MPO #	Project GDOT#	Phase	Program Year	State Amount	Primary Work Type	Fund Code	Project Description
GH-147	0016089	UTL	2027	\$3,454.00	Widening	HB 170	Widening of State Route 211 from Pinot Noir Drive to State Route 347 / Friendship Road. 1% of project is located within the GHMPO planning area – funding
GH-147	0016089	CST	2027	\$237,308.00	Widening	HB 170	amounts reflect 1% of total project cost.

New Non-Road Projects

Project MPO #	Project GDOT#	Phase	Program Year	Federal Amount	Local Funds	Fund Code	Project Description
GH-148	0020370	CST	2025	\$1,000,000.00	\$250,000.00	Y134	NEVI – Charging Stations. To be installed at an as of yet undetermined location off of I-985.
GH-149	NRT 24(04)	CST	2025	\$193,750.00	\$92,553.00	NRT	Chicopee Woods Area Park Commission

Project Length Updates

Project MPO #	Project GDOT#	Current Length (miles)	New Length (miles)
GH-020A	122060	2.99	2.6
GH-038	132610	4.3	5.32

Funding table with updates from Amendment #3 highlighted

2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

8/13/2024

												\$ Th	ousands									6/13/2024
GHM PO No.	GDOT No.	Project Name			FY 2024					FY 2025	;				FY 2026					FY 2027		
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road									\$56,477	\$2,193										
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I									\$58,108	\$2,164										
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II												\$1,500								
GH-020C	0016863	SR 11/US 129 from Limestone Parkw ay to N of Brittany Court - Phase III												\$1,500								
GH-038	132610	SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville																		\$25,937		
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River			\$101																	
GH-121	0017392	Green Street Improvements			\$5,295											\$14,857	\$1,507					
GH-124	0015702	SR 53/Daw sonville Hw y from Ahaluna Dr to Shallow ford Road				\$3,282	\$70															
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street				\$2,255	\$425															
GH-130	0013762	SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall						\$225											\$2,153			
GH-133	0016074	SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange				\$17,622	\$584															
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek								\$270												
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek													\$325							
GH-145	0016921	SR 53 @ SR 369				\$750																
GH-147	0016089	Widening of State Route 211 from Pinot Noir Drive to State Route 347 / Friendship Road																			\$237	\$3
GH-148	0020370	NEVI - Charging Stations - I-985 between State Route 53 and State Route 369									\$1,250											
GH-149	NRT 24(04)	Chicopee Woods Area Park Commission									\$286											
		TOTAL	\$0	\$0	\$5,395	\$23,909	\$1,079	\$225	\$0	\$270	\$116,121	\$4,358	\$0	\$3,000	\$325	\$14,857	\$1,507	\$0	\$2,153	\$25,937	\$237	\$3

FY 2024-2027	\$ Thousands
SCP	\$225
PE	\$5,153
ROW	\$31,928
CST	\$155,124
UTL	\$6,947
TOTAL	\$199,378

Lump Sum table with updates from Amendment #3 highlighted

GAINESVILLE TOTAL EXPECTED HIGHWAY STIP FUNDS (MATCHED) FY 2024 - FY 2027

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <5K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
STBG	Y236	STBG - AREAS WITH POPULATION <200K	\$ -	\$ 270,300.00	\$ -	\$ -	\$ 270,300.00
NEVI	Y134	National Electric Vehicle Infrastructure Formula Program	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00
NRT	NRT	NATIONAL RECREATIONAL TRAILS FUNDING PROGR	\$ -	\$ 193,750.00	\$ -	\$ -	\$ 193,750.00
Carbon	Y606	CARBON REDUCTION (IJA)	\$ 453,696.00	\$ 753,195.00	\$ 753,195.00	\$ 753,195.00	\$ 2,713,281.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
Local	LOC	LOCAL FUNDING	\$ -	\$ 2,443,280.29	\$ -	\$ -	\$ 2,443,280.29
State	HB170	HB170	\$ 26,143,864.96	\$ 115,032,045.49	\$ 21,528,192.16	\$ 28,029,680.30	\$ 190,733,782.91
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
NHPP/STBG	Various	BRIDGE MAINTENANCE	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 2,432,000.00
NHPP/STBG	Various	ROAD MAINTENANCE	\$ 3,782,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 13,913,000.00
STBG	Y240	LOW IMPACT BRIDGES	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 1,136,000.00
STBG	Y240	OPERATIONS	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 648,000.00
STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTIVE BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
TOTAL			\$ 37,254,861.96	\$ 130,028,228.78	\$ 32,692,045.16	\$ 38,868,533.30	\$ 238,843,669.20



Project Name Widening of US 120 from Lakeview Street to coult of Nanana Read (Phase I)	GHMPO No. GH-020A	GDOT No. 122060
Widening of US 129 from Lakeview Street to south of Nopone Road (Phase I)	County Hall	City Gainesville
Local Rd. Name Cleveland Highway	GDOT District 1	Cong. District 9
US/State Rd. Name US 129 / SR 11	Map ID 124	RC GMRC

Project Description

Widening of US 129 / Cleveland Highway from Lakeview Street to south of Nopone Road (Phase I)

Improvement Type Widening Regionally Significant Yes Capacity Adding Yes Funding Source GDOT

Project Intent

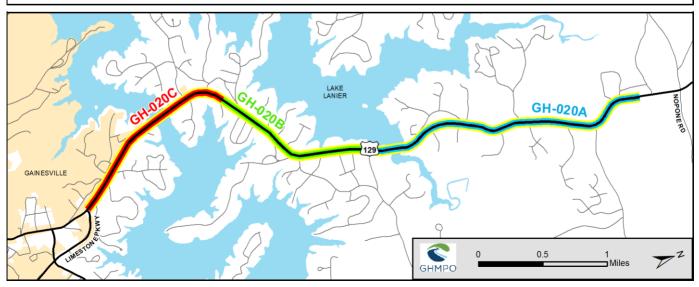
Create improved access and decrease congestion between Gainesville and North Hall.

Project Termini	From	Lakeview Street	Length (miles) 2.60						
	То	South of Nopone Road	Exist. Lanes	3 2	Future Lanes	4			
Bike / Ped. Bike	Lanes/S	idewalks/Multiuse Paths Recommended	Exist. Vol.	16,100 (2015)	Design Vol.	31,870 (2040)			

Connectivity Widening of Cleveland Highway north

Network Year 2030 LRTP Project Tier: Band 1 (2020-2025) Open to Traffic Date 2027

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Construction	HB 170	\$0	\$0	\$0	\$58,108,003	\$58,108,003
2025	Utilities	HB 170	\$0	\$0	\$0	\$2,164,365	\$2,164,365
Auth.	Right-of-Way	HB 170	\$0	\$0	\$0	\$18,390,000	\$18,390,000
Auth.	Pre-Engineering	33E	\$0	\$0	\$6,361,744	\$0	\$6,361,744
Auth.	Right-of-Way	RZ	\$0	\$0	\$646,700	\$0	\$646,700
Auth.	Right-of-Way	Z001	\$0	\$0	\$290,000	\$0	\$290,000
		TOTAL	\$0	\$0	\$7,298,444	\$78,662,368	\$85,960,812





Project Name Widesign of CR CO/Thermoon Bridge Rd from CR 430/Drice Read to Valley	GHMPO No. GH-038	GDOT No. 132610		
Widening of SR 60/Thompson Bridge Rd from SR 136/Price Road to Yellow Creek Road	County Hall	City Gainesville		
Local Rd. Name Thompson Bridge Road	GDOT District 1	Cong. District 9		
US/State Rd. Name State Route 60	Map ID 38	RC GMRC		

Project Description

The widening from two to four lanes of SR 60/Thompson Bridge Road from SR 136/Price Road to Yellow Creek Road in Murrayville.

Improvement Type Widening Regionally Significant Yes Capacity Adding Yes Funding Source GDOT

Project Intent

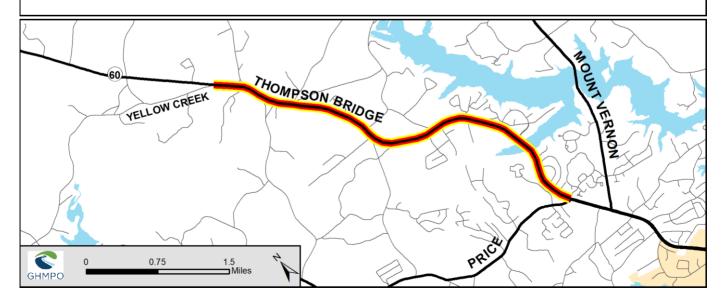
This widening will allow for better access to Murrayville, northern Hall County, and SR 400 in Lumpkin County.

Project Termini	From	SR 136/Price Road	Length (miles) 5.32						
	То	Yellow Creek Road	Exist. Lanes	3 2	Future Lanes	4			
Bike / Ped. Bike	lanes ar	nd sidewalks recommended.	Exist. Vol.	10,800 (2015)	Design Vol.	22,990 (2040)			

Connectivity Widening of SR 136/Price Road

Network Year 2040 LRTP Project Tier: Band 3 (2031-2040) Open to Traffic Date 2032

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
Auth.	Pre-Engineering	HB 170	\$0	\$0	\$0	\$5,739,120	\$5,739,120
2027	Right-of-Way	HB 170	\$0	\$0	\$0	\$25,937,239	\$25,937,239
2030	Construction	HB 170	\$0	\$0	\$0	\$50,382,208	\$50,382,208
2030	Utilities	HB 170	\$0	\$0	\$0	\$4,498,104	\$4,498,104
Auth.	Pre-Engineering	Q24	\$0	\$0	\$8,737,154	\$0	\$8,737,154
		TOTAL	\$0	\$0	\$8,737,154	\$86,556,671	\$95,293,825





Project Name Widesign of CR CO/Therences Bridge Read from CR 400/Lymphin to Valley	GHMPO No. GH-130	GDOT No. 0013762	
Widening of SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall	County Hall, Lumpkin	City N/A	
Local Rd. Name Thompson Bridge Rd	GDOT District 1	Cong. District	
US/State Rd. Name SR 60	Map ID	RC GMRC	

Project Description

Widening of Thompson Bridge Road into Lumpkin County. Project costs reflect only the GHMPO's portion (45%) of the total cost that lies within the MPO boundary. The total cost for all phases for the full extent of the project would be \$58,516,329.00, but the portion within the GHMPO boundary and reflected below amounts to \$26,332,348.05, shown rounded to the nearest whole number (\$26,332,348.00).

Improvement Type Widening Regionally Significant Yes Capacity Adding Yes Funding Source GDOT

Project Intent

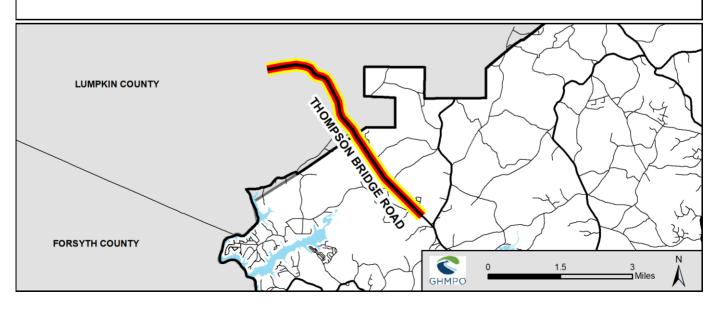
Increase mobility and mitigate congestion.

Project Termini	From	SR 400	Length (miles) 4.9				
	То	Yellow Creek Road	Exist. Lanes	s 2	Future Lanes	4	
Bike / Ped.			Exist. Vol.	4,330 (2015)	Design Vol.	5,390 (2050)	

Connectivity SR 60/SR 400

Network Year 2040 LRTP Project Tier: Band 3 (2031-2040) Open to Traffic Date 2031

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Scoping	HB 170	\$0	\$0	\$0	\$225,000	\$225,000
2027	Pre-Engineering	HB 170	\$0	\$0	\$0	\$2,153,465	\$2,153,465
2030	Right-of-Way	HB 170	\$0	\$0	\$0	\$10,291,549	\$10,291,549
2033	Utilities	Y236	\$0	\$40,635	\$162,540	\$0	\$203,175
2033	Construction	Y236	\$0	\$2,691,832	\$10,767,327	\$0	\$13,459,159
		TOTAL	\$0	\$2,732,467	\$10,929,867	\$12,670,014	\$26,332,348





Project Name Widesing of State Pouts 244 from Pinet Neis Drive to State Pouts	GHMPO No. GH-147	GDOT No. 0016089	
Widening of State Route 211 from Pinot Noir Drive to State Route 347/Friendship Road	County Barrow/Hall	City Braselton	
Local Rd. Name Old Winder Highway	GDOT District 1	Cong. District 9	
US/State Rd. Name	Map ID	RC GMRC/NEG	

Project Description

The proposed project will widen SR 211 from north of Pinot Noir Drive to SR 347. The project will provide a four-lane urban section with a 28 foot median and a 10 foot side path on the east side of SR 211. Project costs shown amount to 1% of the total funding for the project, according to the proportion of the project that is within the MPO planning boundary.

Improvement Type Widening Regionally Significant Yes Capacity Adding Yes Funding Source GDOT

Project Intent

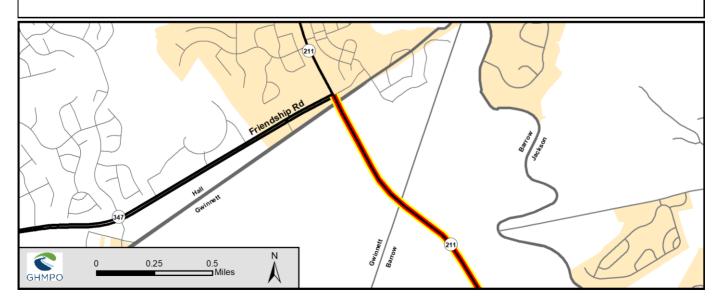
To improve mobility through Braselton along State Route 211.

Project Termini	From	Pinot Noir Drive	Length (miles) 1.6		
	То	State Route 347/Friendship Road	Exist. Lanes 2	Future Lanes 4	
Bike / Ped. No			Exist. Vol.	Design Vol.	

Connectivity SR 211

Network Year 2030 LRTP Project Tier: Band 2 (2026-2030) Open to Traffic Date 2028

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2027	Utilities	HB 170	\$0	\$0	\$0	\$3,454	\$3,454
2027	Construction	HB 170	\$0	\$0	\$0	\$237,308	\$237,308
Auth.	Right-of-Way	HB 170	\$0	\$0	\$0	\$19,190,000	\$19,190,000
Auth.	Pre-Engineering	HB 170	\$0	\$0	\$0	\$200,000	\$200,000
		TOTAL	\$0	\$0	\$0	\$19,630,762	\$19,630,762





Project Name	GHMPO No. GH-148	GDOT No. 0020370	
NEVI - Charging Stations	County Hall	City Gainesville	
Local Rd. Name N/A	GDOT District 1	Cong. District 9	
US/State Rd. Name N/A	Map ID	RC GMRC	

Project Description

Installation of several EV charging stations. Multiple chargers will be placed at a single location off of I-985, somewhere between State Route 53 and State Route 369. The location has not yet been determined.

Improvement Type EV Infrastru Regionally Significant No Capacity Adding No Funding Source GDOT

Project Intent

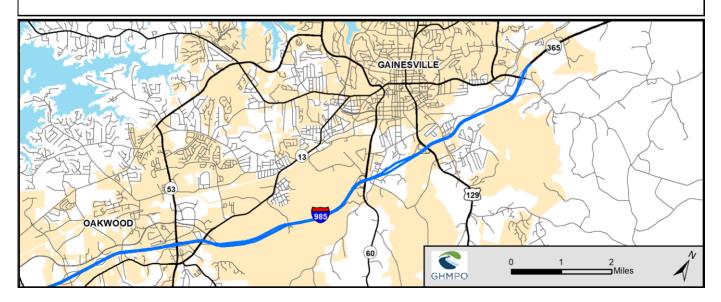
To facilitate the charging of electric vehicles.

Project Termini From	ı N/A	Length (miles) N/A		
То	N/A	Exist. Lanes N/A	Future Lanes N/A	
Bike / Ped. N/A		Exist. Vol. N/A	Design Vol. N/A	

Connectivity N/A

Network Year 2030 LRTP Project Tier: Band 2 (2026-2030) Open to Traffic Date N/A

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Construction	Y134	\$250,000	\$0	\$1,000,000	\$0	\$1,250,000
		TOTAL	\$250,000	\$0	\$1,000,000	\$0	\$1,250,000





Project Name	GHMPO No. GH-149	GDOT No. NRT 24(04)	
Chicopee Woods Area Park Commission	County Hall	City Gainesville	
Local Rd. Name N/A	GDOT District 1	Cong. District 9	
US/State Rd. Name N/A	Map ID	RC GMRC	

Project Description

Funding from the National Recreational Trails Funding Program for improvements in Chicopee Woods.

Improvement Type Trails Regionally Significant No Capacity Adding No Funding Source GDOT

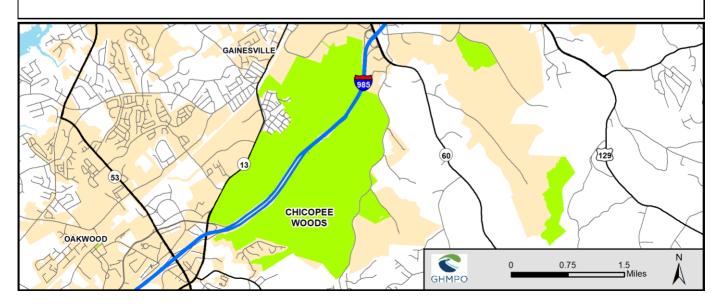
Project Intent

Project Termini	From	N/A	Length (miles) N/A			
	То	N/A	Exist. Lanes	N/A	Future Lanes	N/A
Bike / Ped. N/A			Exist. Vol.	N/A	Design Vol.	N/A

Connectivity N/A

Network Year 2030 LRTP Project Tier: Band 2 (2026-2030) Open to Traffic Date N/A

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Construction	NRT	\$92,553	\$0	\$193,750	\$0	\$286,303
		TOTAL	\$92,553	\$0	\$193,750	\$0	\$286,303



Conformity Determination Report – Short Form Gainesville-Hall Metropolitan Transportation Planning Process

Regional Transportation Plan:

GHMPO 2050 RTP: 2020 Update

FY 2024-2027

Nature of Action:

Administrative Modification
Amendment - Number 3
Planning Action Only
New Emissions Analysis Required

A full list of all proposed changes is attached to this form. GHMPO is amending its RTP/MTP and TIP to update funding for one project, add one new roadway project, add one new non-roadway project, and adjust the project length for two more projects, per request from Georgia Department of Transportation (GDOT). PI 0013762 is being adjusted to show increased funding, and then adjusting that funding to only show the 45% that is within the GHMPO planning boundary. PI 0016089, phase one of the State Route 211 widening, is being added to GHMPO planning documents due to 1% of the project being within the GHMPO planning boundary. Lastly, project NRT 24(04) is being added, which will provide funding to the Chicopee Woods Area Park Commission from the Recreational Trails Fund. Such a Planning Action Amendment does not impact financial constraint of the TIP or RTP, as any increase in federal funds will be drawn from existing program balances, as verified by GDOT. There are also no changes to the scope or schedule of any non-exempt status project, as defined in 40 Code of Federal Regulations Part 93, which would require updating the regional emissions analysis. Therefore, the TIP and/or RTP/MTP remains fiscally constrained and the conformity determination is relying on the previous regional emissions analysis. See below for the conformity process schedule.

Last Conforming Emissions Analysis:

Conformity Determination Report https://www.ghmpo.org/wp-content/uploads/2024/05/fy-2024-2027-tip-

may-14-2024.pdf

Date of Emissions Analysis Not Applicable

Transportation Improvement Program: https://www.ghmpo.org/planning-documents/transportation-improvement-

program/

Regional Transportation Plan: https://www.ghmpo.org/planning-documents/regional-transportation-plan/

The Gainesville-Hall MPO falls under the 1997 Ozone Standards. For the 1997 ozone NAAQS areas, transportation conformity for MTPs and TIPs for the 1997 ozone NAAQS can be demonstrated without a regional emissions analysis, per 40 CFR 93.109(c). This provision states that the regional emissions analysis requirement applies one year after the effective date of EPA's nonattainment designation for a NAAQS and until the effective date of revocation of such NAAQS for an area. The 1997 ozone NAAQS revocation was effective on April 6, 2015, and the South Coast II court upheld the revocation. As no regional emission analysis is required for this conformity determination, there is no requirement to use the latest emissions model, or budget or interim emissions tests.

Proposed Approval Dates:

Short Form CDR Released to Interagency

July 25, 2024

Interagency Concurrence

August 1, 2024

Public Comment Period Opens

July 24, 2024

Public Comment Period Closes August 7, 2024

GHMPO Transportation Coordinating Committee July 24, 2024

GHMPO Citizens Advisory Committee July 25, 2024

GHMPO Policy Committee August 13, 2024

Report Preparation:

Prepared by: Joseph Boyd

Title: Transportation Planning Director

Contact Email: <u>jboyd@hallcounty.org</u>

Contact Phone: **770-297-5541**

Date: July 24, 2024