

Admin Mod #7

Project MPO #	Project GDOT #	Phase	Original Value	New Value	Year	Fund Code	Comments
GH-130	0013762	SCP	\$1,000,000.00	\$225,000.00	2025 -> 2025	HB170 -> HB170	Project cost recalculated by GDOT. Adjusting to show 45% of recalculated cost, as only 45% of project is in GHMPO planning boundary.
GH-130	0013762	PE	\$2,392,739.00	\$1,076,733.00	2027 -> 2027	HB170 -> HB170	Project cost recalculated by GDOT. Adjusting to show 45% of recalculated cost, as only 45% of project is in GHMPO planning boundary.

Before Administrative Modification #7

GHMPO No.	GDOT No.	Project Name	\$ Thousands																			
			FY 2024					FY 2025					FY 2026					FY 2027				
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road									\$56,477	\$2,193										
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I									\$58,108	\$2,164										
GH-020B	0016862	SR 11/US 129 from Brittany Court to S of Lakeview St - Phase II												\$1,500								
GH-020C	0016863	SR 11/US 129 from Limestone Parkway to N of Brittany Court - Phase III												\$1,500								
GH-038	132610	SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville																			\$25,937	
GH-119	0015551	SR 60/Thompson Bridge Road at Chattahoochee River			\$101																	
GH-121	0017392	Green Street Improvements			\$5,295											\$14,857	\$1,507					
GH-124	0015702	SR 53/Dawsonville Hwy from Ahaluna Dr to Shallowford Road				\$3,282	\$70															
GH-126	0015918	SR 60/Green Street at CS 898/Academy Street				\$2,255	\$425															
GH-130	0013762	SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall						\$1,000													\$2,393	
GH-133	0016074	SR 365/Cornelia Hwy at YMCA Drive/Lanier Tech Drive - New Interchange				\$17,622	\$584															
GH-141	0017735	SR 283/Holly Springs Road at Flat Creek								\$270												
GH-144	0019079	SR 284/Shoal Creek Road at Eubank Creek													\$325							
GH-145	0016921	SR 53 @ SR 369				\$750																
TOTAL			\$0	\$0	\$5,395	\$23,909	\$1,079	\$1,000	\$0	\$270	\$114,585	\$4,358	\$0	\$3,000	\$325	\$14,857	\$1,507	\$0	\$2,393	\$25,937	\$0	\$0

FY 2024-2027	\$ Thousands
SCP	\$1,000
PE	\$5,393
ROW	\$31,928
CST	\$153,351
UTL	\$6,943
TOTAL	\$198,615

Before Administrative Modification #7

**GAINESVILLE
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2024 - FY 2027**

FUND	CODE	LUMP DESCRIPTION	2024	2025	2026	2027	TOTAL
NHPP	Y001	NATIONAL HIGHWAY PERFORMANCE PROGRAM	\$ 100,815.00	\$ -	\$ -	\$ -	\$ 100,815.00
STBG	Y238	STBG - AREAS WITH POPULATION <5K	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
STBG	Y236	STBG - AREAS WITH POPULATION <200K	\$ -	\$ 270,300.00	\$ -	\$ -	\$ 270,300.00
Carbon	Y606	CARBON REDUCTION (IJA)	\$ 453,696.00	\$ 753,195.00	\$ 753,195.00	\$ 753,195.00	\$ 2,713,281.00
BFP	Y110	BRIDGE FORMULA PROGRAM	\$ -	\$ -	\$ 325,000.00	\$ -	\$ 325,000.00
Local	LOC	LOCAL FUNDING	\$ -	\$ 2,193,280.29	\$ -	\$ -	\$ 2,193,280.29
State	HB170	HB170	\$ 26,143,864.96	\$ 115,520,742.49	\$ 21,528,192.16	\$ 29,344,198.20	\$ 192,536,997.81
Transit	5303	METROPOLITAN PLANNING	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 133,579.00	\$ 534,316.00
Transit	5307	URBAN CAPITAL AND OPERATING EXPENSES	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 3,490,918.00	\$ 13,963,672.00
Transit	5311	RURAL CAPITAL AND OPERATING EXPENSES	\$ 150,989.00	\$ 85,161.00	\$ 85,161.00	\$ 85,161.00	\$ 406,472.00
NHPP	Y001	LIGHTING	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 56,000.00
NHPP/STBG	Various	BRIDGE MAINTENANCE	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 608,000.00	\$ 2,432,000.00
NHPP/STBG	Various	ROAD MAINTENANCE	\$ 3,782,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 3,377,000.00	\$ 13,913,000.00
STBG	Y240	LOW IMPACT BRIDGES	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 284,000.00	\$ 1,136,000.00
STBG	Y240	OPERATIONS	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 162,000.00	\$ 648,000.00
STBG	Y240	TRAF CONTROL DEVICES	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 405,000.00	\$ 1,620,000.00
STBG	Y240	RW PROTECTIVE BUY	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 80,000.00
HSIP	YS30	SAFETY	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 1,351,000.00	\$ 5,404,000.00
RRX	YS40	RAILROAD CROSSINGS	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 620,000.00
TOTAL			\$ 37,254,861.96	\$ 129,073,175.78	\$ 32,692,045.16	\$ 40,183,051.20	\$ 239,203,134.10



Before Administrative Modification #7

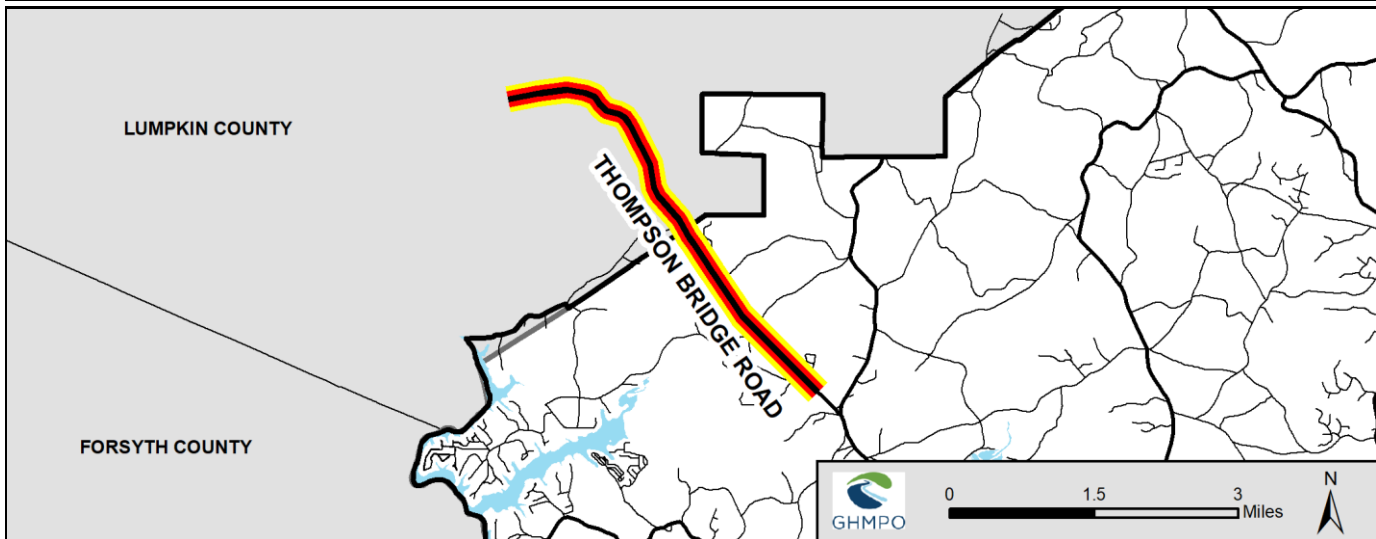
2024-2027 Transportation Improvement Program

Project Name Widening of SR 60/Thompson Bridge Road from SR 400/Lumpkin to Yellow Creek Road/Hall	GHMPO No. GH-130	GDOT No. 0013762
	County Hall, Lumpkin	City N/A
Local Rd. Name Thompson Bridge Rd	GDOT District 1	Cong. District
US/State Rd. Name SR 60	Map ID	RC GMRC

Project Description			
Widening of Thompson Bridge Road into Lumpkin County. Project costs reflect only the GHMPO's portion (45%) of the total cost that lies within the MPO boundary. The total cost for all phases for the full extent of the project would be \$56,123,590.00, but the portion within the GHMPO boundary and reflected below amounts to \$25,255,615.50, shown rounded to the nearest whole number (\$25,255,616).			
Improvement Type Widening	Regionally Significant Yes	Capacity Adding Yes	Funding Source GDOT
Project Intent Increase mobility and mitigate congestion.			

Project Termini	From SR 400	Length (miles) 4.9	
	To Yellow Creek Road	Exist. Lanes 2	Future Lanes 4
Bike / Ped.	Exist. Vol. 4,330 (2015)	Design Vol. 5,390 (2050)	
Connectivity SR 60/SR 400			
Network Year 2040	LRTP Project Tier: Band 3 (2031-2040)	Open to Traffic Date 2031	

STATUS	PHASE	SOURCE	LOCAL	STATE	FEDERAL	HB 170	TOTAL
2025	Scoping	HB 170	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2027	Pre-Engineering	HB 170	\$0	\$2,392,739	\$0	\$0	\$2,392,739
2030	Right-of-Way	HB 170	\$0	\$0	\$0	\$10,291,549	\$10,291,549
2033	Utilities	Y236	\$0	\$40,635	\$162,540	\$0	\$203,175
2033	Construction	Y236	\$0	\$2,691,832	\$10,767,327	\$0	\$13,459,159
		TOTAL	\$0	\$5,125,206	\$10,929,867	\$11,291,549	\$27,346,622



After Administrative Modification #7

GHMPO No.	GDOT No.	Project Name	\$ Thousands																							
			FY 2024					FY 2025					FY 2026					FY 2027								
			SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL	SCP	PE	ROW	CST	UTL				
GH-016	0003626	Sardis Road Connector from SR 60 to Sardis Road near Chestatee Road										\$56,477	\$2,193													
GH-020A	122060	SR 11/US 129 from Lakeview Street to S of Nopone Rd - Phase I										\$58,108	\$2,164													
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TOTAL			\$0	\$0	\$5,395	\$23,909	\$1,079	\$225	\$0	\$270	\$114,585	\$4,358	\$0	\$3,000	\$325	\$14,857	\$1,507	\$0	\$1,077	\$25,937	\$0	\$0	\$0	\$0	\$0	

FY 2024-2027	\$ Thousands
SCP	\$225
PE	\$4,077
ROW	\$31,928
CST	\$153,351
UTL	\$6,943
TOTAL	\$196,524

After Administrative Modification #7

**GAINESVILLE
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2024 - FY 2027**

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2027	Pre-Engineering	HB 170	\$0	\$0	\$0	\$1,076,733	\$1,076,733
2030	Right-of-Way	HB 170	\$0	\$0	\$0	\$10,291,549	\$10,291,549
2033	Utilities	Y236	\$0	\$40,635	\$162,540	\$0	\$203,175
2033	Construction	Y236	\$0	\$2,691,832	\$10,767,327	\$0	\$13,459,159
		TOTAL	\$0	\$2,732,467	\$10,929,867	\$11,593,282	\$25,255,616

