

METROPOLITAN PLANNING FUNDS

Gainesville-Hall Metropolitan Planning Organization Retreat
September 8, 2017



GHMPO Funding Sources

- Two federal planning grants:
 - PL grant from Federal Highway Administration
 - Section 5303 grant from Federal Transit Administration
- Both grants require 20% local match
 - PL grant local match in-kind
 - Section 5303 local match in cash (GDOT 10%, Hall County 10%)
- Any funds not spent is forfeited
- No rollover from one year to another



PL Grant Eligible Expenses

- Grant for transportation planning
- From Federal Highway Administration through Georgia Department of Transportation
- PL grant uses:
 - Development and update of Long Range Transportation Plan and Transportation Improvement Program
 - Transportation studies
 - Bicycle and pedestrian planning
 - Freight planning
 - Socioeconomic data collection
 - Community outreach
- FY 2018 grant amount: \$211,000



PL Grant Ineligible Expenses

- PL grant cannot be used for:
 - Any non-planning activities (examples: audit, process invoice)
 - Right-of-way acquisition
 - Project design, engineering, and construction
 - Project development documents
 - Implementation of a study or plan
 - Project delivery activities
 - Lobbying

Additional PL Grants by Application

- Additional PL funds available for planning studies by application
- Applications may be submitted twice a year in March and September
- Applications reviewed and approved by a committee of representatives from all Georgia MPOs
- Requires 20% local match and Policy Committee resolution
- Local match be in cash for a local jurisdiction
- Local match may be in-kind for a regional study of multiple jurisdictions



Federal Procurement Guidelines for Planning Studies

- Studies and funds must be managed by GHMPO for local jurisdictions
- Study needs be thoroughly discussed in MPO committees and documented
- Two iterations of study input should be used at a minimum
- Policy Committee resolution required
- Studies be included in the Special Studies section of UPWP
- On-board consultant not allowed

PL-Funded Plans and Studies

- PL grants have been used for:

Fiscal Year	Projects	Grant Amount
2017	Regional Freight Study	\$175,000
2017	Green Street Corridor Study, Phase II	\$80,000
2017	Mitchell Street Streetscape Study	\$40,000
2016	Green Street Corridor Study, Phase I	\$158,800
2014	GHMPO Bicycle-Pedestrian Plan Update	\$40,000
2013	City of Gainesville Transportation Master Plan	\$100,000

PL-Funded Plans and Studies

- PL grant applications have been submitted for:

Fiscal Year	Projects	Grant Amount
2018	Gainesville Trail Connectivity Plan	\$96,000
2018	South Hall Joint Trail Connection Study	\$120,000
2018	Oakwood Citywide Traffic Improvement Study	\$40,000
2018	Dawsonville Highway & McEver Road Connectivity Study	\$160,000

PL-Funded Plans and Studies

- PL grant application will be submitted for:

Fiscal Year	Project	Grant Amount
2018	Jackson County Transportation Plan	\$125,000

Section 5303 Grant

- Grant for transit planning
- From Federal Transit Administration through Georgia Department of Transportation
- Section 5303 grant uses:
 - Transit section of Long Range Transportation Plan and Transportation Improvement Program
 - Transit Development Plan
- FY 2018 grant amount: \$71,000

PL Grant History

GHMPO PL Grant Funding History						
Fiscal Year	Grant Amount (100%)	Total Spent	Federal Share (80%)	State Match (10% cash)	Local Match (10% In-Kind)	Left Over
2004	\$139,306.00	\$63,470.46	\$50,776.37	\$6,347.05	\$6,347.05	\$75,835.54
2005	\$139,306.00	\$108,361.62	\$86,689.30	\$10,836.16	\$10,836.16	\$30,938.38
2006	\$227,884.44	\$200,722.27	\$160,577.82	\$20,072.23	\$20,072.23	\$27,162.17
2007	\$250,000.00	\$213,679.10	\$170,943.28	\$21,367.91	\$21,367.91	\$36,320.90
2008	\$182,126.00	\$150,281.90	\$120,225.52	\$15,028.19	\$15,028.19	\$31,844.10
2009	\$262,507.79	\$174,112.62	\$139,290.10	\$17,411.26	\$17,411.26	\$88,395.17
2010	\$260,779.83	\$213,222.03	\$170,577.62	\$21,322.20	\$21,322.20	\$47,557.80
Total:	\$1,461,910.06	\$1,123,850.00	\$899,080.01	\$112,385.00	\$112,385.00	\$338,054.06
Fiscal Year	Grant Amount (100%)	Total Spent	Federal Share (80%)	State Match (none)	Local Match* (20% In-Kind)	Left Over
2011	\$182,962.83	\$233,520.15	\$182,839.61	\$0.00	\$50,680.54	\$123.23
2012	\$182,962.83	\$192,912.62	\$154,264.19	\$0.00	\$38,648.44	\$28,698.65
2013	\$227,325.61	\$137,002.04	\$108,955.36	\$0.00	\$28,046.69	\$120,355.16
2014	\$310,447.85	\$185,862.75	\$185,862.75	\$0.00	\$46,693.00	\$124,585.10
2015	\$346,679.75	\$230,298.38	\$230,298.38	\$0.00	\$66,419.78	\$116,381.37
2016	\$338,476.02	\$259,472.18	\$259,472.18	\$0.00	\$82,307.38	\$79,003.84
2017	\$602,363.63	\$366,163.37	\$481,890.90	\$0.00	\$95,105.15	\$115,727.53
2018	\$263,992.96		\$211,194.37	\$0.00	\$52,148.59	
Total:	\$2,455,211.48	\$1,239,068.12	\$1,121,692.47	\$0.00	\$312,795.83	\$469,147.35

* In-kind match is documented at a minimum of 20%.

Individual jurisdictions provided 20% cash match for their studies (e.g. Flowery Branch's Transportation Study; Gainesville's Green Street Study)



Section 5303 Grant History

GHMPO Section 5303 Grant Funding History						
Fiscal Year	Grant Amount (100%)	Total Spent	Federal Share (80%)	State Match (10% cash)	Local Match (10% cash)	Left Over
2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	\$50,843.76	\$0.00	\$40,675.00	\$5,084.38	\$5,084.38	\$50,843.76
2006	\$50,843.76	\$0.00	\$40,675.00	\$5,084.38	\$5,084.38	\$50,843.76
2007	\$54,264.00	\$5,769.49	\$43,411.20	\$5,426.40	\$5,426.40	\$48,494.51
2008	\$57,238.00	\$57,237.77	\$45,790.40	\$5,723.80	\$5,723.80	\$0.23
2009	\$60,740.00	\$60,730.34	\$48,592.00	\$6,074.00	\$6,074.00	\$9.66
2010	\$60,744.00	\$60,715.00	\$48,595.00	\$6,074.00	\$6,075.00	\$29.00
2011	\$60,744.00	\$60,703.70	\$48,595.00	\$6,074.00	\$6,075.00	\$40.30
2012	\$63,993.00	\$63,980.67	\$51,194.00	\$6,399.00	\$6,400.00	\$12.33
2013	\$63,993.00	\$21,865.88	\$51,194.00	\$6,399.00	\$6,400.00	\$42,127.12
2014	\$108,430.99	\$98,908.68	\$86,744.79	\$10,843.10	\$10,843.10	\$9,522.31
2015	\$87,412.50	\$86,273.74	\$69,930.00	\$8,741.25	\$8,741.25	\$1,138.76
2016	\$89,028.75	\$37,016.61	\$71,223.00	\$8,902.87	\$8,902.88	\$52,012.14
2017	\$89,028.75	\$88,478.23	\$71,223.00	\$8,902.87	\$8,902.88	\$550.52
2018	\$89,028.75		\$71,223.00	\$8,902.87	\$8,902.88	



Questions/Discussion

